

M.A.P.C.

B.C.C./B. CO. C. *Recommended* 1975
Approval of the
program

DR 74-17 - 1975-1980 Capital
Improvements Program of the City
of Wichita

January 14, 1975

Board of City Commissioners

Robert A. Lakin, Director of Planning

1975-1980 Capital Improvement
Program - City of Wichita

The Metropolitan Area Planning Commission, in considering the proposed Capital Improvement Program for the City of Wichita, 1975-1980, recommended approval of the program and found it to be in accordance with the adopted Comprehensive Plans, with the exception of the following requests for additional consideration by the City Commission in its adoption of the program:

- A. Provide funds for preliminary engineering to determine the needs for improving drainage in the Dry Creek area north of U. S. 54. (This is in association with development of future projects, such as Lambsdale, etc., so that at such time as they may be considered by future Commissions there will be an answer for handling the drainage problems.)
- B. In lieu of MS-72, provide \$50,000 to make preliminary engineering studies on grade separation at Central, 13th and/or 21st Streets.
- C. Take appropriate action to request the State Legislature to have railroads participate in cost of such improvements as might be forthcoming in grade separation and/or raising of railroad main line trackages through the City.
- D. Insure that the projects on West Central between I-235 and Woodchuck (MS-216, MS-216A and MS-96) are undertaken in such a manner as to keep the street closed down only at a single time and not in subsequent years.
- E. Give priority to the expansion of Metropolitan Transit Authority bus system service, and give consideration to providing peripheral parking in the core area, such as the East Douglas area.

RAL:ber

cc: Ralph Wulz, City Manager
John Dekker, Director of Law
Don Anderson, Director of Administration
Glen Dockery, Budget Officer

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKS

PERIOD ENDING: March 31, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
E-6F	<u>EXPRESSWAYS</u> Northeast Diagonal Location Study	-	-	-	-	-	-	-	No activity
E-13	Inner-Loop Right-of-Way <u>KELLOGG FREEMAY</u>	-	-	-	-	-	-	-	No activity
E-7F	Kellogg; Estelle to Clifton Right-of-Way	-	-	-	-	-	-	-	Acquiring right-of-way
E-9	Kellogg West; I-235 to Seville Avenue (Right-of-Way - local share)	-	-	-	-	-	-	-	1 tract purchased
MS-2	<u>ARTERIALS</u> 29th Street North Broadway to Arkansas	-	-	-	-	-	-	-	Plans prepared
MS-45C	McLean; 31st to 29th Street South, Right-of-Way	3-30-71	-	-	-	-	1974	95%	Right-of-way being acquired
MS-68	Mt. Vernon; K-15 to Hydraulic (Construction)	-	-	-	-	-	-	-	Plans being prepared
MS-68A	Mt. Vernon; K-15 to Hydraulic (right-of-Way)	-	-	-	-	-	-	-	Right-of-way being acquired



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MS-71	George Washington Boulevard - Pawnee to 800' North of Harry (See B-26)	-	-	-	-	-	-	-	Plans being prepared by consulting engineer
MS-88	Lincoln Street Connector Poplar to Green	8-14-73	-	-	-	-	-	-	Construction being coordinated with I-35W
MS-93	13th Street; from $\frac{1}{2}$ Mile West of Ridge Road to Big Slough	9-25-73	-	-	9-27-73	-	50%	1974	Contracts awarded by S.H.C. Construction in progress
MS-93A	13th Street; Ridge Road to Big Slough - Construction	9-25-73	-	-	9-27-73	-	50%	1974	Contracts awarded by S.H.C. Construction in progress
MS-93B	Ridge Road; 600' North of 13th to 600' South of 13th	9-25-73	-	-	-	-	50%	-	Coordinated with County - 13th Street construction. Construction in progress
MS-94A	Inner-Loop connecting pavement, Mathewson to Cleveland	-	-	-	-	-	98%	-	Under contract -- State Highway Commission
MS-118	Hillside; Right-of-Way from 300' South of Central to Frisco R.R.	4-3-73	-	-	-	-	-	1974	Right-of-way being acquired
MS-118A	Hillside; Reconstruction from 300' South of Central to Frisco R.R.	4-3-73	-	-	-	-	-	1974	Preliminary plans being prepared

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MS-126	Kellogg; from 960' West of Armour to 750' East	6-12-73	-	-	-	-	-	-	Plans being prepared by consulting engineer
MS-126A	Kellogg; from 960' West of Armour to 750' East of Rock Road (Right-of-Way)	-	-	-	-	-	-	-	No activity at this time
MS-127	Rock Road; from North Line of Kellogg to South Line of Douglas (Construction)	6-12-73	-	-	-	-	-	-	Plans complete - ready to let contract
MS-127A	Rock Road; from North Line of Kellogg to South Line of Douglas (Right-of-Way)	-	-	-	-	-	-	-	Right-of-way appraised
MS-128	Rock Road; Kellogg to Harry (See B-35)	-	-	-	-	-	-	-	Preliminary plans being prepared
MS-147	MacArthur Road; Arkansas River to Hydraulic	10-9-73	-	-	-	-	-	-	Preliminary plans being prepared for submission as Federal Aid - Secondary Project
MS-149	Seneca & Pawnee Inter-section (Reconstruction)	3-27-73	-	-	-	-	1974	-	Final plans sent to S.H.C. to let contract

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DEPARTMENT: PUBLIC WORKS

PERIOD ENDING: March 31, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
MS-149A	Seneca & Pawnee Inter-section (Right-of-Way)	3-27-73	-	-	-	-	-	-	Right-of-way being appraised
MS-157	Grove; 100' South of Lewis to Central Ave. (Right-of-Way)	-	-	-	-	-	1974	-	No activity at this time
MS-172	Pawnee; from Cherry Creek Drive to Oak Knoll	-	-	-	-	-	-	-	No activity at this time
MS-176	Main Street; Douglas to Pine	-	-	-	-	-	-	-	Preliminary plans being prepared
MS-185	George Washington Blvd; from North Line of Lincoln to Menlo Drive	3-20-73	-	-	-	-	-	-	Final plans sent to S.H.C. for contract letting - to be coordinated with I-35W
MS-186A	Grove; Reconstruct from Lincoln to North Line of Orme	3-20-73	-	-	-	-	-	-	Final plans sent to S.H.C. for contract letting - to be coordinated with I-35W
MS-196	Edgemoor; Orme to Waterman	5-2-72	5-16-72	107,607	12-21-73	93,568	1974	0	Contract awarded
MS-213A	1st Street; Big Arkansas River to Waco Street (Right-of-Way)	-	-	-	-	-	-	-	Right-of-way to be acquired

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKSPERIOD ENDING: March 31, 1974

Proj. No.	Project Description	Project Initiat n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
MS-227	Wheel Chair Ramps on William, from Main to Emporia	-	-	-	-	-	-	-	Construction plans not prepared
MS-231	Third Street, Wichita to Main	-	-	-	-	-	-	-	U. R. A.
MS-232	Tyler Road; 115' North of Center Line of Central to 965' North of Center Line of Central	-	-	-	-	-	-	-	Preliminary survey underway
	BRIDGES								
B-26	George Washington Boulevard at Dry Creek (See MS-71)	-	-	-	-	-	1974	-	Contract to be let May 16, 1974
B-35	Rock Road at Gypsum Creek (See MS-128)	-	-	-	-	-	-	-	
B-36	Roseberry at Dry Creek (See D-3A)	-	-	-	-	-	-	-	Plans being prepared by consulting engineer
B-41	1st/2nd Street at Big Arkansas River (See MS-171, 174, 213, 213A)	-	-	-	-	-	-	-	Plans being prepared by consulting engineer
B-45	Construction; Bridge Cessna Dr. at Dry Creek & Utility Relocations	-	-	-	-	-	-	-	Plans being prepared by consulting engineer

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DEPARTMENT: PUBLIC WORKS

PERIOD ENDING: March 31, 1974

Proj. No.	Project Description	Project Initiat. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
D-7B	Main Storm Drain 14 North End Industrial	3-12-71	3-21-72	2,249,000	6-27-72	2,077,257	1974	95%	Construction under contract
D-11	Drainage Study and Engineering - Southwest Industrial Area	-	-	-	-	-	1974	-	Application made to E.D.A. for Grant Assistance <i>space approved.</i>
D-25	Drainage Structures in Central Avenue with Project MS-216	-	-	-	-	-	-	-	Plans have not been prepared
D-28	Gypsum Creek; 300' East of Hillside to George Washington Boulevard (Relocation of Utilities)	6-6-72	-	-	-	-	1974	-	Right-of-way being acquired
D-30	Gypsum Creek Right-of-Way North of U.S. 54	-	-	-	-	-	-	-	Right-of-way acquired
D-31	Right-of-Way for Gypsum Creek South of Harry West of Turnpike	-	-	-	-	-	-	-	No activity
D-32	Right-of-Way for Dugan Tributary	-	-	-	-	-	-	-	No activity
D-33	Storm Water Sewer, Mission Rd. & Gypsum Creek	10-9-73	1-8-74	35,000	10-30-73	26,200	1974	90%	Construction in progress

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DEPARTMENT: PUBLIC WORKSPERIOD ENDING: March 31, 1974

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S-7	<u>SEWERS</u> Sanitary Sewer to serve the County Zoo along Flood Control Right-of-Way from Central to 13th	-	-	-	-	-	-	-	Awaiting action on Grant Application <i>grant approved.</i>
S-8	Dry Creek Interceptor on Geo. Washington Blvd. from Pawnee to Bluff	3-16-73	-	-	-	-	-	-	Preliminary Grant Application filed, formal Application being prepared Plans being prepared
S-9	Sanitary Sewer #22 - Lift Station No. 4 Relief Line on 25th St., Meridian to Amidon	3-30-73	-	-	-	-	-	-	Formal Grant Application submitted to E.P.A.
S-10	Sanitary Sewer #12 in Grove, Lincoln to 2nd Streets	3-23-73	-	-	-	-	-	-	Preliminary application filed, formal application being prepared
S-11	W.S.U. Interceptor on 16th St., Pennsylvania to Yale	3-30-73	-	-	-	-	-	-	Formal Grant Application submitted to E.P.A.
S-18	St. Joseph's Hospital Relief Line	-	-	-	-	-	-	-	Plans not complete

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	<u>TRAFFIC ENGINEERING</u>								
TE 16-10	1st & 2nd Streets	-	10-5-71	36,000	-	-	9-74	60%	Installation progressing on partial delivery of equipment
TE 16-11	Pawnee & Seneca	6-22-71	-	44,000	-	-	6-75	20%	Preparation of estimate for bid letting of equipment
TE 16-12	Kellogg at Topeka, Broadway, Market & Main	5-18-71	-	16,000	-	-	6-75	10%	TOPICS programming
TE 17c	TOPICS - 21 school crossings & 2 park crossings	5-30-72	-	70,000	-	-	3-75	20%	Equipment on order
TE 17d	TOPICS - 13 inter-section revisions	5-30-72	-	159,000	-	-	7-74	90%	Installation almost completed
TE 17e	4 midblock school crosswalks	5-30-72	-	10,400	-	-	3-74	100%	Complete
TE 17f	West & 2nd; Kellogg & Ridge; Clifton & Harry; Douglas & Hydraulic; Taft and West	8-15-72	-	82,100	-	-	6-74	85%	Work proceeding in construction stage
TE 18a	TOPICS - 28 inter-section revisions	5-30-72	-	400,000	-	-	7-75	20%	Preparation of estimate for bid letting of equipment
TE 18b	8 intersections & 8 crosswalks	7-3-72	-	179,000	-	-	7-75	10%	Preparation of estimate for bid letting of equipment
TE 18c	3 school crosswalks	7-24-73	-	12,000	-	-	9-74	15%	Equipment on order

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PARKPERIOD ENDING: March 31, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
P-2-A-1	Cessna Park East	8-23-71	-	-	-	-	-	-	To be completed during Fall of 1973
P-2-A-4	Landscaping	8-23-71	-	-	-	-	-	-	To be completed by force account
P-2-A-5	Park Lighting	8-23-71	8-23-71	5,500	4-9-73	4,030	10-3-73	100%	Contract awarded to Thornton and Florence Electric
P-2-C	Softball Diamond Lighting	8-23-71	-	-	-	-	-	-	Contract to be awarded in May, 1974
P-3-A-2	Picnic Facilities and Walks	8-23-71	-	-	-	-	-	95%	Project to be accomplished by Park Board employees
P-3-B	Park Lighting	8-23-71	8-23-71	35,000	8-28-72	30,259	10-3-73	100%	Contract awarded Thornton and Florence Electric
P-10	Park Maintenance Facilities; Shops and Storage	10-29-73	10-29-73	-	-	-	-	-	To be awarded in the Fall of 1974
P-17	Linwood Park, North - Irrigation	8-23-71	-	-	-	-	-	-	Project to be developed for the Spring of 1974, dependent upon the schedule of the Highway Department.
P-23	Orchard Park Children's Play Area	8-23-71	8-23-71	11,465	4-9-73	10,832	9-26-73	100%	Contract awarded to Inland Co., Inc.
P-23-A	Orchard Park Swimming Pool	11-3-72	11-3-72	-	-	-	-	-	Only one-half of the necessary funds are available
P-23-C	Parking Area and Drive	10-29-73	10-29-73	-	-	-	-	-	Only one-half of the necessary funds are available

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PARKPERIOD ENDING: March 31, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
P-25A	Edgemoor Park - Four Lighted Tennis Courts	11-3-72	11-3-72	-	-	-	-	-	To be awarded Spring of 1974
P-25C	Site Development	8-23-71	8-23-71	-	-	-	-	-	Work to be accomplished by Park Board employees
P-27A	Planeview Park Tennis Court Lights	8-23-71	8-23-71	12,500	4-9-73	11,462	10-3-73	99%	Contract awarded to Thornton and Florence Electric
P-27B	Planeview Park Picnic Shelter & Rest Rooms	-	-	-	-	-	-	-	To be awarded in Spring of 1974
P-27D	Site Development, Drives, Parking	8-23-71	8-23-71	74,069	2-25-74	74,069	8-12-74	15%	Contract awarded to Inland Co., Inc.
P-27D-1	Ball Diamonds	8-23-71	8-23-71	16,200	4-9-73	16,200	9-26-73	100%	Contract awarded to Inland Co., Inc.
P-28	Riverside Park Tennis Complex	11-3-72	11-3-72	-	-	-	-	-	To be awarded in the Fall of 1974
P-31-1	Watson, O.J., Irrigation System	8-23-71	-	-	-	-	-	55%	Project scheduled for completion in the Spring of 1974 by force account
P-31-2	Miniature Golf Course Grading	8-23-71	-	-	-	-	-	-	Contract to be awarded in Spring of 1974
P-31B	Watson Park Miniature Golf Course Installation	11-3-72	11-3-72	-	-	-	-	-	Contract to be awarded Spring 1974
P-87A	Boston Park Landscaping	8-23-71	-	-	-	-	-	20%	Complete by Park Board employees after construction is completed

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PARK

PERIOD ENDING: March 31, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
P-93	Evergreen Park Swimming Pool	8-23-71	8-23-71	227,000	12-28-72	221,000	9-19-73	99%	Holding contract open until pool is put into operation
P-200A	Land Acquisition; 2nd and Brown Thru	-	-	-	-	-	-	-	Bureau of Outdoor Recreation approved funds 6-8-72
P-100A	Maize Rd. & Central	-	-	-	-	-	-	-	Bureau of Outdoor Recreation approved funds 6-8-72
P-102A	Kiwanis Park Children's Play Area	11-3-72	11-3-72	-	-	-	-	-	Contract to be awarded Spring 1974
P-103A	Hyde Park: Parking	11-3-72	11-3-72	-	-	-	-	-	Contract to be awarded Spring 1974
P-200B	Chisholm Creek Land purchase	-	-	-	-	-	-	-	In process of acquisition
P-201	River Bank Beautification, Landscaping	-	-	-	-	-	-	-	Complete in Spring of 1974
P-202	River Bank Beautification, Bike Trails and Walks	11-3-72	11-3-72	-	-	-	-	-	Will award in Spring 1974
P-202	Rest Rooms	11-3-72	11-3-72	29,000	8-13-73	28,888	2-22-74	100%	Contract to Rainbow Construction Co.
P-207	Pawnee Prairie Park Cart Paths, Seal Parking Lot & Extend Water Lines	11-3-72	11-3-72	-	-	-	-	80%	To be complete in Spring 1974

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PARKPERIOD ENDING: March 31, 1974

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			Date	Amount	Date	Amount			
P-208	Emery Park Development Tennis Courts Fence	11-3-72	11-3-72	19,500	2-11-74	18,750	-	75%	Complete in 1974 Contract awarded to Inland Co., Inc. Contract awarded to Western Fence, Inc.
		11-3-72	11-3-72	2,250	12-27-73	2,081	7-10-74 5-15-74	25% 0%	
		11-3-72	11-3-72	-	-	-	-	80%	
P-213	Sim Park Cart Paths, Rebuild and/or Seal Roads and Site Development	11-3-72	11-3-72	-	-	-	-	-	Complete in Spring of 1974

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: FIRE

PERIOD ENDING: March 31, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
<u>PUBLIC BUILDINGS & GROUNDS</u>									
<u>FIRE</u>									
FS12A	Construction for the relocation of Fire Station Number One	7-21-70	10-5-71	788,280	10-19-72 Change Order 4-3-73	617,900 + 463 618,363	Mar. 74	99.5%	E. W. Johnson awarded contract 10-19-72. 1.05% of contract price is retained for completion of minor deficiencies. Building accepted by Fire Department March 1, 1974
	Architects Services			52,814	5-11-71 Change Order 4-3-73	41,399.30 + 31.02 41,430.32 (6.7% of const. cost)			\$100.86 of architectural fees retained for supervising of completion of minor deficiencies
	Land Approx. 59,640 Sq. Ft.				10-17-72	83,160			Land has been acquired, cleared and construction of the building is in progress with 99.5% completed
FS-23B	Fire Station No. 16; Central & Caddy Architectural Services	8-14-73	1-29-74	143,775	11-27-73	6.5% of const. cost			Ground has been purchased. The firm of Pettit and Bullinger has been approved by the City Commission for architectural services. Preliminary plans have been approved Final plans are in progress

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

PERIOD ENDING: March 31, 1974

DEPARTMENT: _____

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L-2	Northeast Branch Library								<p>Park Board has agreed to sell two acres at northeast corner of Edgemoor Park</p> <p>Architect has been selected, Mr. David Haines</p> <p>General design and layout plan has been drawn and O.K. given by Library Board. Perspective will be drawn up. Will soon be to working drawings.</p>

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

PERIOD ENDING: March 31, 1974

DEPARTMENT: _____

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PB-17	Salt Storage Building East Substation	10-23-73	10-24-73	50,000	11-30-73	45,500	7/74	18%	Construction started 3/18/74
PB-18	Salt Storage Building West Substation	10-23-73	10-24-73	50,000	11-30-73	45,500	7/74	18%	Construction started 3/25/74
PB-14	City Administrative Center Construction Land Architect Fee Project Super- vision and Misc.	12-12-72	9-12-72	12,311,598 673,800 650,000 60,000	12-29-72	10,856,497 650,000	7-1-75	30%	% of construction completed represents amount of contracted cost expended. % of construction is approximately 22% exact amount of completed construction is not possible to determine at this time
PB-15	Parking & Motor Pool Facilities Constr. Architect Fee	1-30-73	6-26-73	1,576,783 73,360	4-25-74	1,399,625	7-1-75	-	Contract awarded. Construction expected to begin approximately June, 1974
PB-20	City Material Yard	10-18-73	-	-	-	-	-	-	Architect is now in the process of preparing plans and specifications
PB-21	Peripheral Parking Lot for Downtown Commuters	-	-	-	-	-	-	-	No activity at the present time
C-1	Pave and Meter Present Dirt Lot at Century II	4-23-74	-	-	-	-	8-1-74	0	Resolution was passed 4-23-74 Engineering is now preparing plans and specifications. Forestry is advising on landscaping

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DEPARTMENT: _____

PERIOD ENDING: March 31, 1974

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CB-1	Preliminary Plans for Restoration of Present City Building	-	-	-	-	-	-	-	No activity at present. Activity is expected to begin in the next quarter
URA	1974 CIP								There is no activity on any projects at this time due to lack of funding

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: WATER

PERIOD ENDING: March 31, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
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W-11	Island Pump Station New Construction	5-15-72	-	6,005,000	4-18-72	5,015,308	1974	97.5%	Construction is on schedule
W-12	Water Reservoir	Undeter- mined	-	1,000,000	4-2-73	794,405	1974	100%	
W-65	Distribution System; Feeder Mains and Main Extensions (Unidentified)	Varied	-	995,000	-	-	12-31-74	25%	Annual repair or replacement of existing equipment
W-91 Part I	Deep Well Disposal Collection System	10-1-72	-	807,000	8-7-73	756,000	1974	15%	Construction on schedule
W-92 Part II	Deep Well System	Undeter- mined	-	293,456	-	-	1974	-	Held in abeyance by City Commission
	16 in. Feeder Main; Hoover & 31st Street South	Undeter- mined	-	174,000	2-1-74	207,620	1974	20%	Construction on schedule
<u>WATER POLLUTION CONTROL</u>									
ST-2	Standby Power and Pumping STP No. 1	-	-	-	-	-	-	-	Deferred until 1974
ST-1	Digested Sludge Disposal Facilities; Sewage Treatment Plants No. 1 & 2	-	-	-	-	-	1974	-	Under Engineering contract

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: AIRPORT

PERIOD ENDING: March 31, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
A-3A	Maintenance Shops	11-3-72	-	-	-	-	-	-	To be awarded Spring 1974
A-9D	Stream Diversion	10-29-73	10-29-73	-	-	-	-	-	To be awarded Summer 1974
A-17	Roads and Drives	10-29-73	10-29-73	-	-	-	-	-	To be awarded Spring 1974
A-18	Utilities Extensions	10-29-73	10-29-73	-	-	-	-	-	To be awarded Fall 1974
A-19	Hangars and Aprons	10-29-73	10-29-73	-	-	-	-	-	
A-26	Land Purchase for Extension of Runway 1L-19R	12-2-70	-	-	-	-	-	-	Land to be purchased after Airport Master Plan Study is completed
A-35	Fire and Rescue Building & Equipment	12-4-72	12-4-72	251,000	6-25-73	234,905	2-10-74	98%	Contract awarded to Palmer Const. Co.
A-36	Operations and Administration Facility	11-3-72	10-29-73	322,000	10-29-73	301,000	2-24-74	5%	Contract to Palmer Constr. Co.

WRITE	City Project No.	C.I.P. Project No.	City Share		
			Estimated \$70	Project Cost 17%	
1	Drainage (Contd.)				1
2					2
3					3
4					4
5		D-28	70000	70000	5
6					6
7		D-31	20000	20000	7
8					8
9		D-32	10000	10000	9
10					10
11		D-35	6000	6000	11
12					12
13		D-36	100000	100000	13
14					14
15		D-38	-	-	15
16					16
17		D-39	-	-	17
18					18
19		D-41	20000	20000	19
20					20
21		D-42	35000	35000	21
22					22
23					23
24		D-5	-	400000	24
25					25
26		D-6	-	-	26
27					27
28					28
29					29
30	Public Buildings				30
31					31
32					32
33		L-2	40000	40000	33
34					34
35		PB-20	1250000	1250000	35
36					36
37					37
38		PB-21	-	-	38
39					39
40					40
41		Q-1	70000	70000	41
42					42
43					43
44		CA-1	25000	25000	44
45					45
46					46
47					47
48					48
49					49
50					50

1974
Capital Improvement Program
 Projects *not* to be initiated -- No Contracts
 As of March 31, 1974

Prepared By _____
 Approved By _____
 Initials _____
 Date _____

WRITE	1		2		3		4	
	City Project No.	A. I. P. Project No.	City's Share %	Estimated Project Cost	City's Share %	Estimated Project Cost		
1	Expressways							
2	Innerloop; Right-of-Way							
3		E-13	7000	7000				
4	Northwest Regional Location Study							
5		E-6 F	30000	30000	*			
6	Arterials							
7	29th Broadway to Arkansas							
8	DAXM58105	M3-2	110000	220000				
9	Mtn Vernon; R-15 to							
10		M3-68	60000	92000				
11	24th & 25th (Construction)							
12	Geo. Washington Blvd; Lawrence							
13	DAXM574014	M3-71	413000	595500	*			
14	to 800' West of Harry							
15	Interstate Construction							
16	DAXM573074	M3-87	50000	50000				
17	Lincoln; Taylor to Green							
18		M3-98	105000	105000				
19	Hillside; 300' E. Central to Lincoln							
20		M3-118A	240000	260000				
21	Hillside; 500' W. of Lincoln to							
22		M3-126	50000	350000				
23	750' E. of Oak Road							
24		M3-126A	100000	100000				
25	Hillside; 750' E. of Green - R/W							
26	DAXM573055	M3-127	35000	217500				
27	Highway; Hillside to Lincoln							
28		M3-127A	75000	25000				
29	Oak Rd; Hillside to							
30		M3-128	115000	230000	*			
31	Lincoln - R/W							
32	Oak Road; Hillside to Harry							
33	DAXM573081	M3-147	125000	270000	*			
34	Mtn Vernon R/W; Arkansas							
35	DAXM572026	M3-149	350000	350000	*			
36	Lawrence & Lawrence to Lincoln							
37		M3-149A	20000	20000	*			
38	(Construction)							
39	Lawrence - Lawrence Intersection							
40		M3-157	180000	180000	*			
41	(Right-of-Way)							
42	Brown; 100' South of Lewis							
43		M3-172	90000	120000				
44	to Elm (Right-of-Way)							
45		M3-176	245000	410000				
46	Lawrence; Cherry Creek Drive							
47		M3-185	85000	85000	*			
48	to Oak Knoll							
49	DAXM573024	M3-186A	130000	130000	*			
50	Main; Douglas to Pine							
51	DAXM573020	M3-214	130000	146000	*			
52	Geo. Wash Blvd; Lincoln to							
53		M3-216	105000	210000	*			
54	DAXM573087	M3-217	11000	65000				
55	Menlo Drive							
56		M3-219	72000	72000	*			
57	Dove; Lincoln to Olive							
58		M3-225	-	-	*			
59	1st Street; Water to Waco							
60		M3-226	-	-	*			
61	Central; Ridge Rd. to							
62		M3-227	45000	45000				
63	I-235							
64	Cleveland; Central to							
65								
66	Murdock							
67								
68	R-15; Lawrence to							
69								
70	Main; W. 1st to Road							
71								
72	Wichita; Douglas to							
73								
74	1st (Right-of-Way)							
75								
76	Wichita; Douglas to							
77								
78	Central (Construction)							
79								
80	W. 1st; Chain Compactor							
81								
82	Wilson; Main to Indiana							

Prepared By _____ Date _____
 Approved By _____

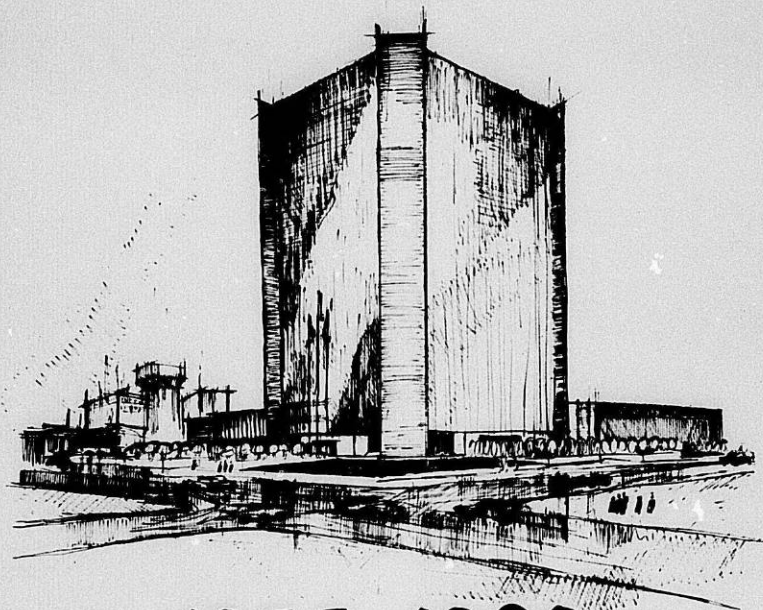
	1	2	3	4	5	6	7	8	9	10
	Number	Contract	Estimated	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	Contract	Contract	Contract	Contract	Contract	Contract	Contract	Contract	Contract	Contract
Lewis - Latrobe			968 793	631,559	-	621,944	-	968,793		
Water Main Extension			1,257,820	745,226	-	774,700	-	1,257,820		
Reconstruction - City Medical Ward								197,750		
Total Projects Parkway								1,977,500	339,310.7	1,242,262
Total Projects Included in 1974 Bond Issue & Projects Parkway								950,000	826,017	1,162,937

Prepared By: _____ Date: _____
 Approved By: _____

Account Number	Particulars	City of St. Louis	Department	Estimated	Actual	Balance	1912
Public Square Station							
57110	100 - 1000	14006		14012			
57111	100 - 1000	5076		4500			
57112	100 - 1000	3047		16000			
57203	104 - 1000	30477		35000			
104 - 1000	107211			79500			
105 - 1000	7153						
57301	100 - 1000	4925		178667			
100 - 1000	5263			11985			
1086607	27251735			439920			
Residential Street							
Stann Water Sewers & Storm							
57207	100 - 1000	165895		289500			
57208	100 - 1000	349804		35000			
57209	100 - 1000	102723		151263			
57210	100 - 1000	58482		99728			
57301	100 - 1000	140395		264670			
57302	100 - 1000	48839		50580			
57303	100 - 1000	245587		280877			
57304	100 - 1000	31216		31216			
57305	100 - 1000	1459		4969			
57306	100 - 1000	67837		67827			

1974
 8% Legal Debt Mergin
 Based on Actual & Estimated Debt
 As of March 31, 1974 Projected to December 31, 1974

1			
2	Assessed Valuation		593,672.60
3			
4	Legal Debt Limit		414,932.81
5			
6			
7	Bonds Outstanding March 31, 1974		344,221.24
8			
9	Add: Bonds to be issued 6-1-74	223,291.00	
10	Projects underway	339,310.70	
11	Projects yet to be initiated	694,550.00	12,571,517.00
12			
13			
14	Less: Bonds to be retired to		
15	December 31, 1974		3,698,994.00
16			
17			
18			
19	Estimated Debt as of December 31, 1974		4,329,464.74
20			
21			
22	Estimated Legal Debt Mergin		
23	December 31, 1974		419,873.40
24			
25			
26			
27			
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**1975-1980
Capital Improvements
Program**

CITY OF WICHITA

1975-1980

CAPITAL IMPROVEMENT PROGRAM

FEBRUARY 1975

CITY OF WICHITA

RALPH WULZ
CITY MANAGER

CITY OF WICHITA BOARD OF COMMISSIONERS

Garry L. Porter, M.D.
Connie A. Peters
Glenn J. Shanahan
John S. Stevens
James M. Donnell, M.D.

Mayor
Vice Mayor

WICHITA-SEDGWICK COUNTY METROPOLITAN
AREA PLANNING COMMISSION

Harlan Kamen
Austin Rising
Alvin J. Hennessy
Jo Gardenhire
Dwight Hopper
Michael D. Gragert
Marjorie L. Taylor
William Goebel
Michael Savina
David Bayouth

Chairman
Vice Chairman

CAPITAL IMPROVEMENT ADMINISTRATIVE COMMITTEE

Ralph Wulz
Don E. Anderson
Glen E. Dockery
R. W. Bruggeman
Robert A. Lakin
Russell Brenner
Kenneth Kitchen
Grover McKee

City Manager
Director of Administration
Research and Budget Officer
Director of Public Works
Director of Planning
Federal Aid Coordinator
Urban Renewal Agency (ex-officio)
Director of Economic Development

PREPARED BY:

DEPARTMENT OF ADMINISTRATION
BUDGET AND MANAGEMENT DIVISION

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THE CITY OF WICHITA



OFFICE OF THE CITY MANAGER
262-0611 — AREA CODE 316
CITY BUILDING — 204 S. MAIN ST.
WICHITA, KANSAS 67202

March 7, 1975

The Honorable Board of City Commissioners
City of Wichita
Wichita, Kansas

Dear Sirs and Madam:

Presented herewith is the Adopted 1975-1980 Six-Year Capital Improvement Program. The Capital Improvement Program is a listing and scheduling of public and governmental physical improvements correlated within financial means available.

The Capital Improvement Program is designed to meet the anticipated community needs and represents a long-range program of coordinated physical and financial planning. The 1975-1980 Capital Improvement Program represents a balanced and coordinated program for the construction of expressways, arterials, bridges, drainage, parks, and public buildings to serve all of the community's citizens.

Throughout the preliminary Capital Improvement Program Administrative Committee hearings, the Committee was cognizant of the fact that numerous projects normally considered for general obligation and/or special assessment funding in the Capital Improvement Program would qualify as eligible projects under the Housing and Community Development Block Grant program. For that reason, several projects listed in this program are suggested for Housing and Community Development Fund financing and are identified with a "CD" in the "Methods of Financing" column. These projects will be coordinated within the suggested first-year Community Development program budget.

Inasmuch as the 1975 Urban Renewal Agency program request must be funded from Community Development Act funds, their program is not in this document as has been the case in prior years. Several projects appear with the notation that URA funds will be used as the method of financing; however, these are committed 1974 Urban Renewal funds. All other Urban Renewal Agency programs are reflected in the Community Development program.

The total six-year adopted program, excluding the self-supporting utility program expenditures, is projected with an estimated total cost of \$110,090,000. The estimated total cost for the 1975-1980 program is \$2,008,000 more than the 1974-1979 program which was approved in the amount of \$108,082,000. A discussion of the utility funds will follow the general program expenditure discussion.

General Program Expenditures

Financing the total six-year program is provided from the following sources:

General Obligation Bonds	\$ 45,474,000
Special Assessments	21,908,000
State and Federal Grants	37,484,000
Community Development Funds	3,388,500
Urban Renewal Agency	885,500
County	650,000
Revenue Bonds and Other	<u>300,000</u>
TOTAL	\$110,090,000

Although the total six-year general program expenditures for the 1975-1980 program are \$2,008,000 above the 1974-1979 program, the general obligation bond requirement is \$2,412,000 less than the requirement for the 1974-1979 program.

The summary of the total 1975-1980 general program expenditures is presented on Page 13 of this manual. This summary table reflects that the six-year program can be financed within the 8% legal debt limit as established by State Statute.

It should be noted that of the \$45,474,000 general obligation bond requirement, \$1,093,000 has been approved for matching funds for Airport roads and drives in 1977. Previously, all Airport improvements have been funded by revenue bonds for which Airport revenues were pledged.

Utility Expenditures

Utility programs included in the 1975-1980 Capital Improvement Program are projected at a total cost of \$81,525,000 compared to \$74,214,830 in the 1974-1979 program. A summary comparison of each utility for the 1974-1979 program and the 1975-1980 program is presented below:

	<u>Utility Expenditures</u> <u>1974-1979</u>	<u>1975-1980</u>
Water	\$ 9,688,000	\$10,753,000
Sewer	38,187,000	41,991,000
M.T.A.	1,739,830	2,494,000
Airport	<u>24,600,000</u>	<u>26,287,000</u>
	\$74,214,830	\$81,525,000

A listing of projects and a summary of expenditures and financing for utility operations is shown in detail beginning on Page 37 of this manual.

The 1975-1980 program for utilities reflects an increase of \$7,310,170 above the 1974-1979 program. This increase results primarily from the inclusion of several large feeder mains by the Water Utility; the inclusion of an improvement for secondary sewage treatment to meet Kansas Health Department requirements; and, an increased requirement of \$1,687,000 for Airport improvements.

Program Criteria

The Six-Year Capital Improvement Program is assembled based on annual requests by City departments and agencies for capital projects to be constructed during the next six-year period. The Capital Improvement Administrative Committee reviews each project request in detail and makes recommendations as to placement in the program and financing of the project.

The recommended program is forwarded to the Wichita-Sedgwick County Metropolitan Area Planning Commission for their review and consideration. The MAPC is charged with the responsibility of reviewing the program as to its conformity with the comprehensive master plan. Findings and recommendations of the Metropolitan Area Planning Commission are forwarded to the Board of City Commissioners prior to the official adoption of the Capital Improvement Program.

The 1975-1980 Capital Improvement Program has been prepared based on the following criteria:

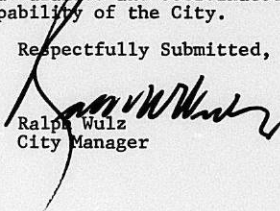
1. The project list is in conformance with the comprehensive transportation plan and the goals approved by the Wichita-Sedgwick County Metropolitan Area Planning Commission.
2. The City of Wichita, through its Capital Improvement Program, strives to implement goals and programs which will stimulate economic activity and provide facilities which will encourage economic expansion and provide sufficient cultural and recreational facilities to satisfy the needs of the community and provide the citizenry of this City with a pleasing physical and mental environment in which to live.
3. Streets that connect with the interstate system are scheduled at such time that the time of closure of such street system is held to a minimum.

Page 4 - Board of City Commissioners
March 7, 1975

4. Improvements are scheduled on major north-south and east-west thoroughfares in order that they will complete the arterial system into and through the City.
5. Streets carrying a high volume of traffic will receive priority for elimination of traffic congestion, improvement of traffic flow, and reduction of accidents.
6. Streets with excessive maintenance costs will receive priority and bridges on such streets will be scheduled for reconstruction or construction at the same time the construction of the street projects take place.

This program has been developed with the goal of improving the capability of the City to meet the demands of its people within the limitations of the resources available. It is felt that the 1975-1980 program provides a balanced and coordinated program within the financial capability of the City.

Respectfully Submitted,


Ralph Wulz
City Manager

RW:hp

1975 Capital Improvement Budget

The 1975 Capital Improvement Budget was approved by the Board of City Commissioners at their regular meeting of February 18, 1975.

The following table contains the project list for the 1975 Capital Improvement Budget.

Excluding utilities, the 1975 Capital Improvement Program represents a total investment of \$30,144,000. This amount is funded in the amount of \$16,895,000 by other funding and the remaining \$13,249,000 is funded by general obligation bonds falling within the debt limit.

The following table is a summary of the general obligation bond financing falling within the debt limit and reflects the allocations to various categories.

Expressways	\$ 1,405,000
Arterials	2,167,000
Traffic Signals	411,000
Bridges	851,000
Drainage	713,000
Parks	600,000
Public Buildings	<u>7,102,000</u>
TOTAL	\$13,249,000

1975 CAPITAL IMPROVEMENT BUDGET

CITY OF WICHITA

Abbreviations used for "Methods of Financing"

GO General Obligation Bonds paid for by the City at large
SA Special Assessment General Obligation Bonds paid for by
properties specially benefitted by the improvement
URA Urban Renewal Agency funds
CD Housing and Community Development Act funds
S State funds (Urban system, federal aid secondary, state
primary system)
RB Revenue Bonds
F Federal Funds
C Cash

1975 PROJECT LIST

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>EXPRESSWAYS</u>			
E-6F	Northeast Diagonal Location Study	\$ 30,000 70,000	GO S
<u>KELLOGG FREEWAY</u>			
E-7D	Kellogg; Lulu to Topeka Right-of- Way	50,000 150,000	GO S
E-7F	Kellogg; Estelle to Clifton	325,000 975,000	GO S

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
E-9	Kellogg West; I-235 to Seville Avenue (Right-of-Way)	\$1,000,000 3,000,000	GO S
<u>ARTERIALS</u>			
MS-45C	McLean; 31st to 29th Street South (Right-of-Way)	40,000	GO
MS-72	Central at Santa Fe Railroad	30,000	GO
MS-87A	Lincoln; Ellis to Hydraulic (Right-of-Way)	75,000	GO
MS-122	McLean Boulevard; 29th Street to MacArthur Road (Construction)	540,000 1,260,000	GO S
MS-128	Rock Road; Kellogg to Harry (See B-35)	185,000 185,000 910,000	GO SA S
MS-147	MacArthur Road; Arkansas River to Hydraulic	140,000 140,000 685,000	GO SA S
MS-157	Grove; 100' South of Lewis to Elm Avenue (Right-of-Way)	180,000 420,000	GO S
MS-182	13th Street; Tyler Road to Maize Road	215,000 55,000 410,000 135,000	GO SA S COUNTY
MS-213	1st Street; Arkansas River to Waco Street (Construction) (See B-41)	63,000	URA
MS-213A	1st Street; Arkansas River to Waco Street (Right-of-Way)	250,000	URA
MS-216	Central Avenue; Ridge Road to I-235 (Construction) (See B-57, B-58, and D-25)	250,000 50,000 700,000	GO SA S
MS-216A	Central Avenue; Ridge Road to I-235 (Right-of-Way)	140,000	GO
MS-219A	K-15; Railroad Crossings at Pawnee, Wassall and 31st South (Right-of-Way)	50,000	GO
MS-226	Wichita Street; 1st to Central	411,000	URA
MS-126A	Kellogg; West Armour to East of Rock Road (Right-of-Way)	40,000	GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
MS-233	Highway 81; 47th Street South to 55th Street South (Right-of-Way)	\$ 30,000 70,000	GO S
RS-1	Residential Street Improvements	200,000 500,000	GO SA
CS-1	Collector Streets; that part exceeding residential street standards	50,000 200,000	GO SA
MS-235	K-96 - Meridian Interchange (Right-of-Way)	2,000 600,000	GO S
	<u>TRAFFIC ENGINEERING SIGNALIZATION</u>		
TE-19	Harry and Meridian	21,000	GO
	Harry and West	21,000	GO
	Kellogg and Webb	14,400	GO
	Kellogg and Bonnie Brae	4,800	GO
	Kellogg and Heather	4,800	GO
	Kellogg and Woodlawn	10,800	GO
	Central and Woodchuck	5,100	GO
	21st and Estelle	5,100	GO
	K-15 and Mt. Vernon	21,000	GO
	Hydraulic and Mt. Vernon	27,000	GO
	Hillside at Murdock, Elm & Central (See MS-118)	36,000	GO
	Kellogg and Armour (See MS-126A)	28,125	GO
	Kellogg and Rock Road (See MS-128)	31,250	GO
	Main and Douglas	12,500	GO
	Main and First	12,500	GO
	Main and Second	12,500	GO
	Main and Third (See MS-231)	12,500	GO-CO
	Main and Central	12,500	GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>	
TE-20	Hydraulic and MacArthur Road (See MS-147)	\$ 7,500 17,500	GO S	
	Lincoln and Rock Road (See MS-128)	7,500 17,500	GO S	
	Harry and Rock Road (See MS-128)	9,000 21,000	GO S	
	Gilbert and Rock Road (See MS-128)	1,950 4,550	GO S	
	Third and Wichita (See MS-226)	20,000	URA	
	Central and Wichita (See MS-226)	20,000	URA	
	Douglas, Between Spruce and Madison	6,500	GO	
	Clearance Intervals after Lead Left Signals	30,000	GO	
	Lincoln and Hydraulic (See MS-87A and MS-120)	10,200 23,800	GO S	
	1st and McLean (See MS-213)	28,000	GO	
	1st and Waco (See MS-213)	22,500	URA	
	Central and Ridge Road (See MS-216)	8,400 19,600	GO S	
	1st and Water (See MS-214)	18,000	URA	
	31st and McLean (See MS-122)	9,000 21,000	GO S	
	<u>BRIDGES</u>			
	B-35	Rock Road at Gypsum Creek (See MS-128)	51,000 119,000	GO S
	B-36	Roseberry at Dry Creek (See D-3A)	65,000	GO
B-41	1st/2nd Street at Big Arkansas River (See MS-171, 174, 213, 213A)	600,000	S	
B-50	Walkways - Bridge at Amidon and Big Arkansas River	70,000	GO	
B-57	Bridge; Central and Big Slough (See MS-216)	120,000 280,000	GO S	

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
B-58	Bridge; Central and Floodway (See MS-216)	\$ 430,000 1,000,000	GO S
B-45	Bridge; Cessna Drive at Dry Creek Diversion (See D-3B)	65,000	GO
B-60	Collector Street Bridges	50,000	GO
<u>DRAINAGE</u>			
D-3A	Dry Creek Diversion; Gypsum Creek to Pawnee (Right-of-Way and Relocation) (See B-36)	155,000	GO
D-3B	Dry Creek Diversion; Gypsum Creek to Pawnee (See B-36 and B-45)	190,000	GO
D-4	Dry Creek Channel; Pawnee to Mt. Vernon (Right-of-Way)	80,000	GO
D-5	Storm Water Sewer (Unidentified)	900,000	SA
D-24	19th Street; Shadybrook Storm Sewer	700,000	SA* CD*
D-25	Drainage Structures in Central Avenue with Project MS-216	112,500 262,500	GO S
D-28	Gypsum Creek; 300' East of Hillside to George Washington Blvd. (relocation of utilities)	70,000	GO
D-31	Gypsum Creek, South of Harry, West of Turnpike (Right-of-Way)	20,000	GO
D-38	Wichita Street Storm Water Sewer, 2nd to 3rd Street	81,000	URA
D-39	Third Street Storm Water Sewer, Wichita to Main Street	81,000	CD
D-42	Arkansas River, Right-of-Way Left Bank, Lincoln to Gilbert	35,000	GO
D-44	Northeast Diversion; Wichita Industrial Park Drainage	50,000	GO
<u>PARK</u>			
P-2	West Side Athletic Field Rehabilitation	60,000	GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
P-3	Osage Park Parking Area Rehabilitation	\$ 5,000	GO
P-5A	College Hill Park Resurface and complete tennis court fencing	3,750	GO
P-6	Country Acres Park Sanitary Sewer	4,000	GO
P-10A	Maintenance Facility Northeast quadrant	60,000	GO
P-20	Tree planting; Park and City properties	20,000	GO
P-23B	Orchard Park Parking, site preparation, site development and utilities	129,763	GO
P-25A	Edgemoor Park Irrigation System	18,600	GO
P-26	Columbine Park Resurface tennis courts and complete fencing	3,750	GO
P-31	Watson Park Train track rehabilitation	29,000	GO
P-38A	Buffalo Park; Two lighted tennis courts	35,000	GO
P-40	Cessna Park (East) Irrigation system	15,000	GO
P-87F	Boston Park; Two lighted tennis courts	35,000	GO
P-87G	Boston Park Irrigation System	7,200	GO
P-200	Land acquisition; Parks	50,000 50,000	GO F
P-206	Pawnee Prairie Park parking area rehabilitation	10,937	GO
P-210	Sycamore Park Children's play area, walks, softball field, multi-use court, fence, area lighting, drainage, site development, two lighted tennis courts, parking area, drive and irrigation	113,000 100,000	GO F
<u>PUBLIC BUILDINGS</u>			
FS-24	Hose Drying Tower; Addition to existing #5 Fire Station, 2nd and Hillside	19,000	GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
L-2	Branch Library; Northeast (Land, construction, and equipment) approved in 1974. Funds required in 1975 and 1976)	\$ 300,000	GO
PB-14	Wichita City Hall and Structural Parking Garage	2,000,000	URA-GO
PB-20	City Material Yard (Construction)	2,600,000	GO
PB-20B	City Material Yard - Remodeling (Davis Mfg. Buildings)	50,500	GO
PB-22	Indian Center	1,200,000	URA-GO
PB-23	Planetarium - Remodel Municipal Courts Building	260,000	GO
PD-3	Fleet Location and Information Reporting	489,600 27,200 27,200	F S GO
AR-1	New Art Museum	600,000	GO
CB-1	Preliminary plans for restoration of present City Building	25,000	GO
CB-2	Restoration of present City Building	500,000	CD
C-2	Land acquisition for Century II parking	175,000	OTHER
<u>WATER DEPARTMENT</u>			
W-65	Distribution System; Feeder Mains and Main Extension (unidentified)	325,000	C
W-94	42-inch Feeder Main, in Exposition from McLean Blvd. to Burton St.	300,000	C
W-95	24-inch Feeder Main, in Central from Boyd to Ridge	225,000	C
W-96	8-inch Feeder Main, in Main Douglas to 12th	150,000	C
W-103	Engineering to begin the Lime Recalcination Facility	250,000	R
<u>SEWER UTILITY</u>			
ST-1	Digested Sludge Disposal Facilities: Sewage Treatment Plants No. 1 & No. 2	250,000 250,000	GO(1) F

(1) Outside Debt Limit

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
ST-8	Grit & Screenings Equipment	\$ 60,000 60,000	GO(1) F
S-4	Reconstruction of Sanitary Sewer System	175,000	GO(1)
S-5	Sanitary Submain and Lateral for future development and developed areas which are annexed	50,000 1,000,000	GO(1) SA
S-6	Interceptors Unidentified	125,000 375,000	GO(1) F
S-7	Sanitary Sewer to Serve County Zoo	71,000 697,000 162,000	GO(1) F COUNTY
S-9	Sanitary Sewer No. 22 - Lift Station No. 4 Relief Line on 25th Street, Meridian to Amidon	20,000 60,000	GO(1) F
S-10	Sanitary Sewer No. 12 in Grove, Lincoln to 2nd Street	375,000 1,125,000	GO(1) F
S-11	W.S.U. Interceptor on 16th Street, Pennsylvania to Yale	145,000 435,000	GO(1) F
S-14	Sanitary Sewer No. 1 and No. 20 - Reconstruct 1889 Sewer North of Douglas	75,000 225,000	GO(1) F
<u>TRANSIT AUTHORITY</u>			
MT-8	10 new 45-Passenger Buses for Replacement and Added Services	116,000 464,000	C F
MT-26	32 Side Destination Signs	1,200 4,800	C F
MT-30	21 Bus Stop Waiting Shelters	4,200 16,800	C F
MT-31	Spare Parts	4,800 19,200	C F
<u>AIRPORT</u>			
A-1	Land Acquisition for Airport Development	75,000 225,000	GO-R F
A-2	Service Security Road	35,000 105,000	GO-R F

(1) Outside Debt Limit

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
A-3A	Maintenance Shops	\$ 10,000	GO-R
A-9D	Stream Diversion	360,000 1,081,500	GO-R F
A-18	Utilities Extensions	100,000	GO-R
A-26	Land Purchase for Extension of Runway 1L-19R	97,000 291,000	GO-R F
A-34	Terminal Building Addition	300,000	GO-R
A-35	Auto Parking	80,000	GO-R
A-37	Hangars, etc.	1,000,000	SRB
A-38	Car Rental Facilities	150,000	GO-R
A-39	Fuel Spill Facilities	100,000	GO-R

1975-1980
Capital Improvement Program

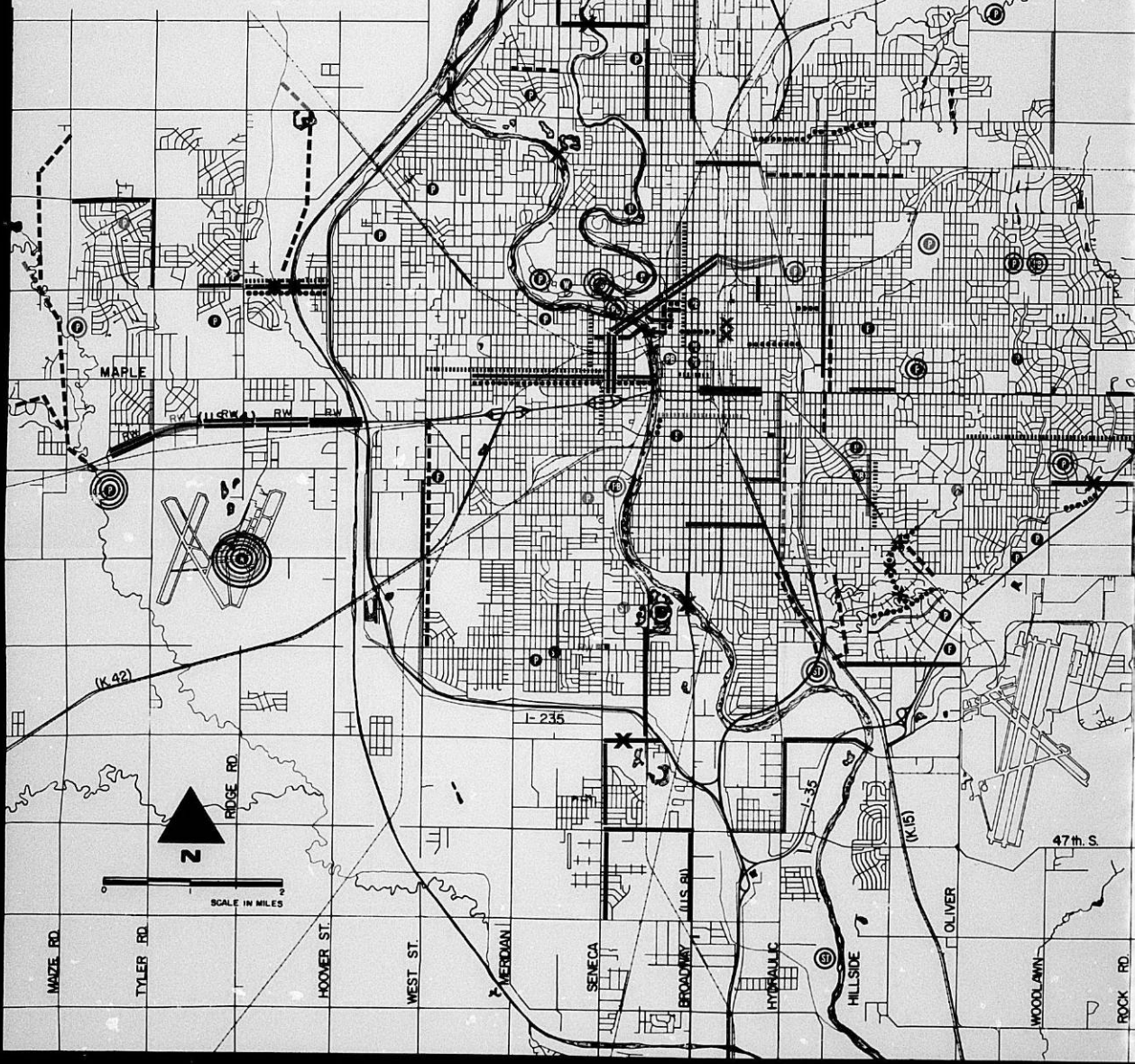
Wichita's Capital Improvement Program for 1975-1980 is listed on the following pages. In general, the program complies with the goals and policies approved by the Metropolitan Area Planning Commission. Also, it reflects the influence of the Comprehensive Plan elements that are either adopted or in the process of adoption by the Planning Commission.

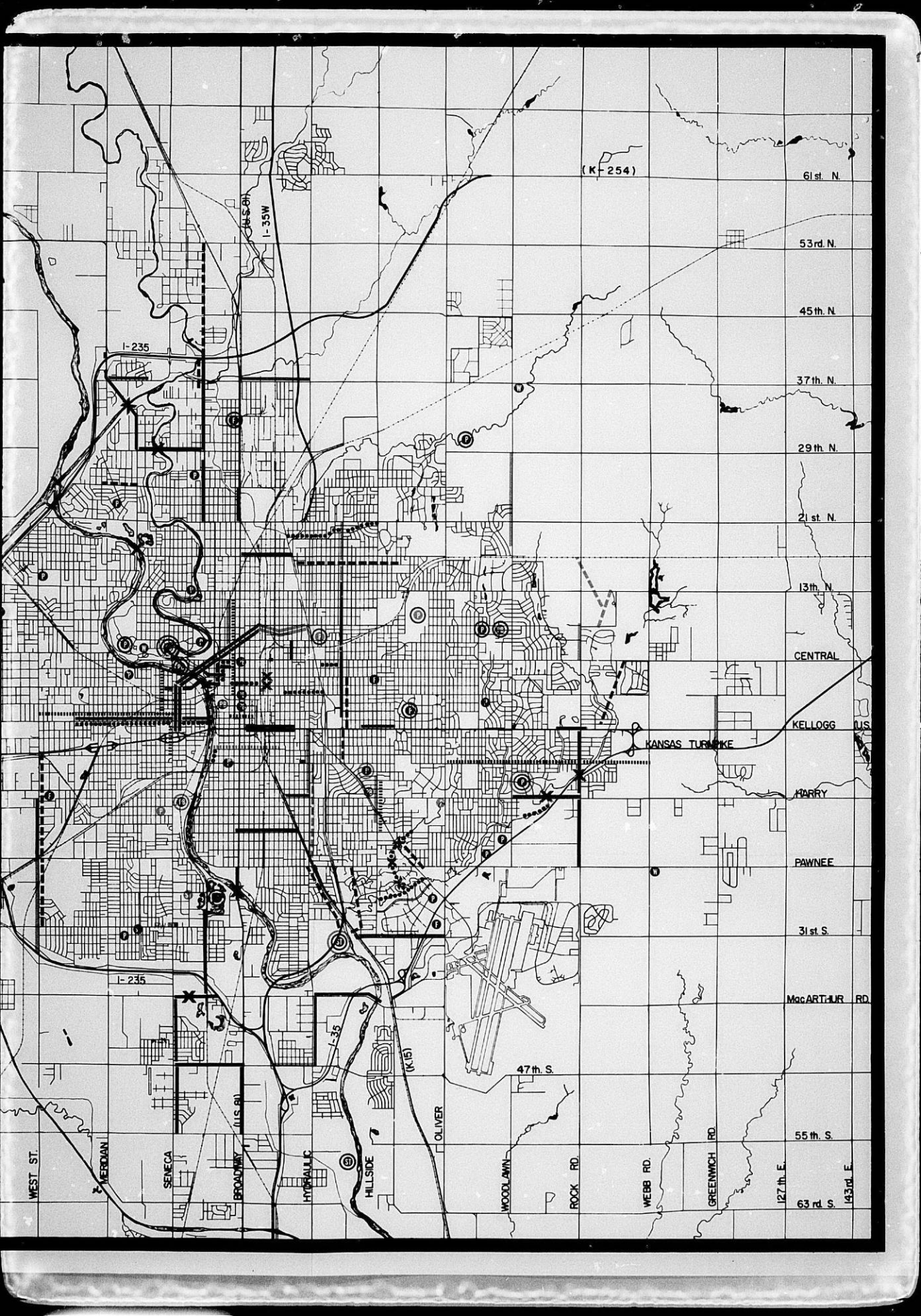
A map is included for your convenience in illustrating the major projects proposed for each year's construction schedule. The map shows the project location, type of project, and the year it is scheduled for construction. Those projects shown in 1975 are not subject to change except by amending the Capital Improvement Budget. Those projects shown for the years 1976 through 1980 are subject to review each year. As a result of the review, they may be changed or rescheduled to coincide with the needs and changed conditions of the City and the community.

**CITY OF WICHITA
CAPITAL IMPROVEMENT PROGRAM
1975 - 1980**

- LEGEND**
- | | | | |
|--|------|--|------|
| | 1975 | | 1978 |
| | 1976 | | 1979 |
| | 1977 | | 1980 |
-
- AIRPORT IMPROVEMENTS
 - ARTERIALS
 - BRIDGES
 - DRAINAGE IMPROVEMENTS
 - EXPRESSWAY OR FREEWAY
 - FIRE DEPARTMENT IMPROVEMENTS
 - PARKS
 - PUBLIC BUILDINGS
 - SANITARY SEWERS
 - SEWAGE TREATMENT
 - WATER MAINS
 - WATER IMPROVEMENTS

SOURCE WSCMAPD 1/75





(K-254)

61st N.

53rd N.

45th N.

37th N.

29th N.

21st N.

13th N.

CENTRAL

KELLOGG

HARRY

PAWNEE

31st S.

McCARTHUR RD.

55th S.

127th E.

63rd E.

143rd E.

I-235

I-35W

I-235

I-35

(K-15)

47th S.

WEST ST.

MERIDIAN

SENECA

BROADWAY

HYDRAULIC

HILLSIDE

OLIVER

WOODLAWN

ROCK RD.

WEBB RD.

GREENWICH RD.

127th E.

63rd E.

143rd E.

KANSAS TURNPIKE

**1975-1980 CAPITAL IMPROVEMENT PROGRAM
SUMMARY OF PROPOSED GENERAL OBLIGATION
EXPENDITURES**

(IN THOUSANDS)

	1975		1976		1977		1978		1979		1980		TOTAL	TOTAL
	G.O.	OTHER	G.O.	OTHER	G.O.	OTHER	G.O.	OTHER	G.O.	OTHER	G.O.	OTHER	G.O.	OTHER
EXPRESSWAYS	\$ 1,405	\$ 4,195	\$ 1,560	\$ 4,640	\$ 1,000	\$ 3,000	\$ 1,000	\$ 3,000	\$ 660	\$ 1,940	\$ 858	\$ 1,200	\$ 6,483	\$ 17,975
ARTERIALS	2,167	7,044	1,969	4,393	2,150	2,600	3,068	3,598	2,311	4,058	2,791	4,632	14,456	26,325
TRAFFIC SIGNALS	411	205	256	264	261	208	366	208	354	345	219	72	1,867	1,302
BRIDGES	851	1,999	450	465	330	--	565	1,545	380	770	350	50	2,926	4,829
DRAINAGE	713	2,025	350	2,100	585	2,900	--	900	--	1,900	--	900	1,648	10,725
PARKS	600	235	600	440	800	252	800	241	800	385	800	50	4,400	1,603
PUBLIC BUILDINGS	7,102	1,192	2,985	665	1,590	--	270	--	654	--	--	--	12,601	1,857
AIRPORT	--	*	--	*	1,093	*	--	*	--	*	--	*	1,093	*
TOTAL	\$13,249	\$16,895	\$ 8,170	\$12,967	\$ 7,809	\$ 8,960	\$ 6,069	\$9,492	\$ 5,159	\$ 9,398	\$ 5,018	\$6,904	\$45,474	\$64,616
Add: 8% Debt Outstanding January 1	\$39,651		\$48,581		\$51,426		\$53,562		\$53,599		\$52,335			
Less: Bonds Retired	4,319		5,325		5,673		6,032		6,423		6,962			
TOTAL DEBT OUTSTANDING	\$48,581		\$51,426		\$53,562		\$53,599		\$52,335		\$50,391			
8% Legal Debt Limit	<u>\$50,416</u>		<u>\$52,432</u>		<u>\$54,528</u>		<u>\$56,712</u>		<u>\$58,984</u>		<u>\$61,336</u>			
8% Legal Debt Margin	<u>\$ 1,835</u>		<u>\$ 1,006</u>		<u>\$ 966</u>		<u>\$ 3,113</u>		<u>\$ 6,649</u>		<u>\$10,945</u>			
Mill Levy Requirement	7.914		10.104		11.479		12.012		12.073		12.031			
Less: Structural Parking Revenues	--		.222		.209		.197		.185		.174			
TOTAL MILL LEVY	7.914		9.882		11.270		11.815		11.888		11.857			

*See Airport Total Summary of Expenditures and Financing on Page 47.

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
<u>EXPRESSWAYS</u>									
E-14	Design Location for Inner Loop		X					60,000 140,000	GO S
E-6F	Northeast Diagonal Location Study	X						30,000 70,000	GO S
E-13	Inner Loop; Right-of-Way				X			60,000 140,000 858,000 1,200,000	GO S GO S
<u>KELLOGG FREEWAY</u>									
E-7D	Kellogg; Lulu to Topeka Right-of-Way	X						50,000 150,000 500,000 1,500,000	GO S GO S
E-7F	Kellogg; Estelle to Clifton	X						325,000 975,000	GO S
E-9	Kellogg West; I-235 to Seville Avenue (Right-of-Way)	X						1,000,000 3,000,000 1,000,000 3,000,000 1,000,000 3,000,000 1,000,000 3,000,000 600,000 1,800,000	GO S GO S GO S GO S GO S
<u>ARTERIALS</u>									
MS-1	29th Street North; Amidon to Arkansas (See B-48)						X	416,000 416,000	GO SA
MS-22	Harry; K-15 to Hydraulic			X				112,000 112,000	GO SA
MS-32	West Street; Merton to K-42		X					235,000 235,000	GO SA
MS-36	Amidon; 29th Street to 37th Street (See B-34)		X					100,000 100,000 465,000	GO SA S
MS-45C	McLean; 31st to 29th Street South (Right-of-Way)	X						40,000	GO
MS-49	Seneca; MacArthur Road to 47th Street South				X			135,000 135,000 625,000	GO SA S

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
MS-50	Seneca; 47th to 55th Street					X		148,000 148,000 685,000	GO SA S
MS-52	Hydraulic; MacArthur Road to 47th Street South				X			306,000 306,000	GO S
MS-59	Woodlawn; Rockhill to 29th Street			X				466,000 466,000	GO SA
MS-65	37th Street North; Broadway to Hydraulic				X			360,000 360,000	GO SA
MS-72	Central at Santa Fe Railroad	X						30,000	GO
MS-87A	Lincoln; Ellis to Hydraulic (Right-of-Way)	X						75,000	GO
MS-91	17th Street; Broadway to I-35W					X		293,000 293,000	GO SA
MS-96	Central; Woodchuck to Ridge Road		X					300,000 70,000	GO SA
MS-99	Maple; Sheridan to McLean Blvd. (See D-19)			X				720,000 720,000	GO SA
MS-106	Mt. Vernon; K-15 to Market Construction					X		360,000 360,000	GO SA
MS-106A	Mt. Vernon; K-15 to Market Right-of-Way					X		50,000	GO
MS-108	31st Street South; K-15 to Oliver				X			400,000 400,000	GO SA
MS-113	Arkansas Avenue; from 600' North of 29th to I-235					X		405,000 405,000	GO SA
MS-120	Hydraulic; Kellogg to Harry			X				280,000 280,000	GO SA

project number	project description							project cost	method of financing
		1975	1976	1977	1978	1979	1980		
MS-122	McLean Boulevard; 29th Street to MacArthur Road (Construction)	X						540,000 1,260,000	GO S
MS-126A	Kellogg; West Armour to East of Rock Road (Right-of-Way)	X						40,000	GO
MS-128	Rock Road; Kellogg to Harry (See B-35)	X						185,000 185,000 910,000	GO SA S
MS-129	Rock Road; Central to ½ Mile North of Central				X			306,000 306,000	GO SA
MS-130	Tyler Road; Kellogg to Maple				X			165,000 165,000	GO SA
MS-132	Tyler Road; Central to 13th Street			X				306,000 306,000	GO SA
MS-133	West Street; 31st Street South to I-235				X			84,000 84,000	GO SA
MS-134	West Street; K-42 to 31st Street South				X			280,000 280,000	GO SA
MS-146B	Arkansas Avenue; 21st Street to 600' North of 29th Street					X		360,000 360,000	GO SA
MS-147	MacArthur Road; Arkansas River to Hydraulic	X						140,000 140,000 685,000	GO SA S
MS-148	MacArthur Road; I-235 to Seneca (See B-52)						X	291,000 291,000	GO SA
MS-150	Seneca and 31st Street Intersection (Reconstruction)					X		170,000 400,000	GO S
MS-150A	Seneca and 31st Street Intersection (Right-of-Way)				X			60,000 140,000	GO S

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
MS-157	Grove; 100' South of Lewis to Elm Avenue (Right-of-Way)	X						180,000	GO
			X					420,000	S
								540,000	GO
								1,260,000	S
MS-157A	Grove; 100' South of Lewis to Elm Avenue (Construction)		X					344,000	GO
								233,000	SA
								1,090,000	S
MS-171	2nd Street; Greenway to Main Street		X				30,000	SA	
							160,000	URA-CD	
MS-174	2nd Street; Big Arkansas River to Dodge (See B-41)			X				150,000	GO
								150,000	SA
MS-177	Main Street; Elm to 12th Street				X			210,000	GO
								210,000	SA
MS-179	Harry; Woodlawn to Rock Road (See B-51)			X				306,000	GO
								306,000	SA
MS-180	Broadway; 21st to 25th Street					X		56,000	GO
								56,000	SA
								260,000	S
MS-182	13th Street; Tyler Road to Maize Road	X						215,000	GO
								55,000	SA
								410,000	S
								135,000	COUNTY
MS-195	Greenwich Road; Douglas to KTA				X			230,000	GO
								230,000	SA
MS-199	47th Street South; Hydraulic to I-35W				X			174,000	GO
								174,000	SA
MS-200	47th Street South; Broadway to Seneca						X	413,000	GO
								413,000	SA

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
MS-205	37th Street; Meridian to East Line of Sherwood Glenn, 2nd Addition				X			235,000 235,000	GO SA
MS-208	Rock Road; Harry to Pawnee					X		145,000 145,000 680,000	GO SA S
MS-213	1st Street; Arkansas River to Waco Street (Construction) (See B-41)	X						63,000	URA
MS-213A	1st Street; Arkansas River to Waco Street (Right-of-Way)	X						250,000	URA
MS-216	Central Avenue; Ridge Road to I-235 (Construction) (See B-57, B-58, and D-25)	X						250,000 50,000 700,000	GO SA S
MS-216A	Central Avenue; Ridge Road to I-235 (Right-of-Way)	X						140,000	GO
MS-217	Cleveland; Central to Murdock					X		20,000 96,000	GO SA
MS-219A	K-15; Railroad Crossings at Pawnee, Wassall and 31st South (Right-of-Way)	X						50,000	GO
MS-222	Hillside; Bayley to Skimmer			X				230,000 230,000	GO SA
MS-224	Broadway; Arkansas River to 290' South of the Centerline of Pawnee (See B-49)				X			39,000 39,000 182,000	GO SA S
MS-226	Wichita Street; 1st to Central	X						411,000	URA
MS-229	Grove; Elm to 14th Street		X					306,000 306,000	GO SA

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
MS-230	Grove; 14th to 21st Street			X				333,000 333,000	GO SA
MS-231	Third Street; Wichita to Main		X					50,000	URA-CD
MS-233	Highway 81; 47th Street South to 55th Street South (Right-of-Way)	X						30,000 70,000	GO S
MS-234	McLean Boulevard; Harry to 2,200' South of Harry		X					200,000	GO
RS-1	Residential Street Improvements	X						200,000	GO
			X					500,000	SA
				X				200,000	GO
					X			500,000	SA
						X		200,000	GO
							X	500,000	SA
								200,000	GO
								500,000	SA
								200,000	GO
								500,000	SA
CS-1	Collector Streets; that part exceeding residential street standards	X						50,000	GO
			X					200,000	SA
				X				50,000	GO
					X			200,000	SA
						X		50,000	GO
							X	200,000	SA
								50,000	GO
								200,000	SA
MS-235	K-96 - Meridian Interchange (Right-of-Way)	X						2,000 600,000	GO S

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
	<u>TRAFFIC ENGINEERING SIGNALIZATION</u>								
TE-19	Harry and Meridian	X						21,000	GO
	Harry and West	X						21,000	GO
	Kellogg and Webb	X						14,400	GO
	Kellogg and Bonnie Brae	X						4,800	GO
	Kellogg and Heather	X						4,800	GO
	Kellogg and Woodlawn	X						10,800	GO
	Central and Woodchuck	X						5,100	GO
	21st and Estelle	X						5,100	GO
	K-15 and Mt. Vernon	X						21,000	GO
	Hydraulic and Mt. Vernon	X						27,000	GO
	Hillside at Murdock, Elm & Central (See MS-118)	X						36,000	GO
	Kellogg and Armour (See MS-126A)	X						28,125	GO
	Kellogg and Rock Road (See MS-128)	X						31,250	GO
	Main and Douglas	X						12,500	GO
	Main and First	X						12,500	GO
	Main and Second	X						12,500	GO
	Main and Third (See MS-231)	X						12,500	GO-CD
	Main and Central	X						12,500	GO
TE-20	Hydraulic and MacArthur Road (See MS-147)	X						7,500 17,500	GO S
	Lincoln and Rock Road (See MS-128)	X						7,500 17,500	GO S

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
	Harry and Rock Road (See MS-128)	X						9,000 21,000	GO S
	Gilbert and Rock Road (See MS-128)	X						1,950 4,550	GO S
	Third and Wichita (See MS-226)	X						20,000	URA
	Central and Wichita (See MS-226)	X						20,000	URA
	Douglas, Between Spruce and Madison	X						6,500	GO
	Clearance Intervals after Lead Left Signals	X						30,000	GO
	Lincoln and Hydraulic (See MS-87A and MS-120)	X						10,200 23,800	GO S
	1st and McLean (See MS-213)	X						28,000	GO
	1st and Waco (See MS-213)	X						22,500	URA
	Central and Ridge Road (See MS-216)	X						8,400 19,600	GO S
	1st and Water (See MS-214)	X						18,000	URA
	31st and McLean (See MS-122)	X						9,000 21,000	GO S
TE-21	West and K-42 (See MS-32 and MS-134)	X						20,000	GO
	13th and Ridge Road		X					25,000	GO
	Grove and Douglas (See MS-157A)		X					7,500 17,500	GO S
	Grove and 1st (See MS-157A)		X					7,500 17,500	GO S
	Grove and 2nd (See MS-157A)		X					7,500 17,500	GO S
	Grove and Central (See MS-157A)		X					7,500 17,500	GO S

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
	2nd and Water (See MS-171)	X						20,000	GO
	2nd and Waco (See MS-171)	X						20,000	GO
	Harry and K-42	X						26,000	GO
	30th and Amidon (See MS-36)	X						6,500	GO
	47th and Broadway (See MS-233)	X						9,000 21,000	GO S
	37th and K-96 (See MS-36)	X						7,500 17,500	GO S
	K-42 and Hoover	X						25,000	GO
	Optically programmed signals at left turn bays and skewed intersections	X						37,500 87,500	GO S
	15 School Crossing Signal revisions composed of overhead indications and 3-section signals in conformance with the new manual	X						29,250 68,250	GO S
TE-22	Harry and K-15 (See MS-22)		X					20,000	GO
	Hydraulic and MacArthur Road (See MS-52)		X					5,000	GO
	Tyler Road and 13th (See MS-132)		X					25,000	GO
	2nd and McLean (See MS-174)		X					15,000	GO
	2nd and Seneca (See MS-174)		X					25,000	GO
	11th and Grove (See MS-229)		X					6,500	GO
	9th and Grove (See MS-229)		X					25,000	GO
	13th and Grove (See MS-229)		X					25,000	GO
	Harry and Woodlawn (See MS-179)		X					25,000	GO

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
TE-23	Modernization of CED Traffic Signals			X				60,000 140,000	GO S
	15 School Crossing Signal revisions composed of overhead indications and 3-section signals in conformance with the new manual			X				29,250 68,250	GO S
	21st and Woodlawn (See MS-59)				X			25,000	GO
	31st and K-15 (See MS-108)				X			5,000	GO
	Tyler Road and Maple (See MS-130)				X			25,000	GO
	17th and Grove (See MS-230)				X			25,000	GO
	21st and Grove (See MS-230)				X			25,000	GO
	Computerization study of signal systems				X			30,000 70,000	GO S
	Modernization of traffic signals to comply with 1971 MUTCD				X			30,000 70,000	GO S
	Main and Murdock (See MS-177)				X			18,000	GO
	Harry and Hydraulic (See MS-22 and MS-120)				X			30,000	GO
	Pawnee and West Street (See MS-134)				X			28,000	GO
	Central and Rock Road (See MS-129)				X			25,000	GO
	Hillside and Grand (See MS-222)				X			6,500	GO
	Hillside and Harry (See MS-222)				X			28,000	GO
	Hillside and George Washington Boulevard (See MS-222)				X			8,000	GO
Kellogg and Greenwich (See MS-195)				X			28,000	GO	

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
TE-24	15 School Crossing Signal revisions composed of overhead indications and 3-section signals in conformance with the new manual				X			29,250 68,250	GO S
	Seneca and MacArthur Road (See MS-49)					X		26,000	GO
	Seneca and 47th Street South (See MS-49)				X			26,000	GO
	37th and Broadway (See MS-65)				X			25,000	GO
	Maple and Richmond (See MS-99)				X			6,500	GO
	Maple and Meridian (See MS-99)				X			8,000	GO
	Maple and Martinson (See MS-99)				X			6,500	GO
	Maple and Millwood (See MS-99)				X			6,500	GO
	Maple and McLean (See MS-99)				X			20,000	GO
	21st and Arkansas (See MS-146B)				X			25,000	GO
	29th and Arkansas (See MS-146B)				X			5,000	GO
	23rd and Broadway (See MS-180)				X			6,000 14,000	GO S
	Hydraulic and 47th Street South (See MS-52)				X			25,000	GO
	31st and Oliver (See MS-108)				X			20,000	GO
31st and Clifton (See MS-108)				X			6,500	GO	
Traffic signal and pavement marking improvements at 31st and Seneca (See MS-150)				X			15,000 35,000	GO S	

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
	Modernization of traffic signals to comply with 1971 MUTCD				X			30,000 70,000	GO S
	Interconnection and coordination of signal system groups				X			37,500 87,500	GO S
	Replacement of obsolete equipment with solid state equipment				X			30,000 70,000	GO S
	15 School Crossing Signal revisions composed of overhead indications and 3-section signals in conformance with the new manual				X			29,250 68,250	GO S
TE-25	Seneca and 55th (See MS-50)						X	25,000	GO
	17th and Mosley (See MS-91)						X	22,500	GO
	37th and Arkansas (See MS-113)						X	25,000	GO
	33rd and Arkansas (See MS-113)						X	6,500	GO
	MacArthur Road and McLean (See MS-148)						X	25,000	GO
	47th and Broadway (See MS-200)						X	5,000	GO
	Pawnee and Rock Road (See MS-208)						X	1,500 3,500	GO S
	Mt. Vernon and Broadway (See MS-106)						X	24,000	GO
	Mt. Vernon and Washington (See MS-106)						X	24,000	GO
	Mt. Vernon Between Laura and Ida (See MS-106)						X	6,500	GO

project number	project description	1971	1972	1973	1974	1975	project cost	total cost
	Central and Cleveland (See MS-217)					X	257,114	69
	15 School Crossing Signal revisions consisted of overhead indications and 3-section signals in conformance with the new manual					X	150,000 580,114	69 3

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
	<u>BRIDGES</u>								
B-34	Amidon; Meridian at Flood Control (See MS-36)		X					200,000 465,000	GO S
B-35	Rock Road at Gypsum Creek (See MS-128)	X						51,000 119,000	GO S
B-36	Roseberry at Dry Creek (See D-3A)	X						65,000	GO
B-40	Bridge at Flood Control and Big Arkansas River West of I-235 and 25th Street Interchange				X			515,000 515,000 1,030,000	GO COUNTY S
B-41	1st/2nd Street at Big Arkansas River (See MS-171, 174, 213, 213A)	X						600,000	S
B-46	Bridge; Elmwood at Dry Creek (See D-4A)			X				70,000	GO
B-48	Bridge Widen; 29th Street at Little Arkansas River (See MS-1)					X		250,000	GO
B-49	Bridge; Broadway at Big Arkansas River (See MS-224)				X			330,000 770,000	GO S
B-50	Walkways - Bridge at Amidon and Big Arkansas River	X						70,000	GO
B-51	Bridge; Harry Street and Gypsum Creek (See MS-179)			X				210,000	GO
B-52	Bridge; MacArthur Road and Big Slough (See MS-148)					X		50,000 50,000	GO S
B-57	Bridge; Central and Big Slough (See MS-216)	X						120,000 280,000	GO S
B-58	Bridge; Central and Floodway (See MS-216)	X						430,000 1,000,000	GO S
B-45	Bridge; Cessna Drive at Dry Creek Diversion (See D-3B)	X						65,000	GO

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
B-60	Collector Street Bridges	X						50,000	GO
			X					50,000	GO
				X				50,000	GO
					X			50,000	GO
						X		50,000	GO
						X	50,000	GO	
B-64	1st/2nd Streets - Railroad Underpasses (See D-37)		X					200,000	GO
B-65	Douglas Street Bridge at Arkansas River		X					*	
	*Cost and funding has not been determined at this time								

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
	<u>DRAINAGE</u>								
D-3A	Dry Creek Diversion; Gypsum Creek to Pawnee (Right-of-Way and Relocation) (See B-36)	X						155,000	GO
D-3B	Dry Creek Diversion; Gypsum Creek to Pawnee (See B-36 and B-45)	X						190,000	GO
D-4	Dry Creek Channel; Pawnee to Mt. Vernon (Right-of-Way)	X						80,000	GO
D-4A	Dry Creek Channel; Pawnee to Mt. Vernon (See B-46)			X				435,000	GO
D-5	Storm Water Sewer (Unidentified)	X	X	X	X	X	X	900,000 900,000 900,000 900,000 900,000 900,000	SA SA SA SA SA SA
D-19	Maple Street Interceptor, Storm Water Sewer (See MS-99)			X				2,000,000	SA* CD*
D-24	19th Street; Shadybrook Storm Sewer	X	X					700,000 700,000	SA* CD* SA* CD*
D-25	Drainage Structures in Central Avenue with Project MS-216	X						112,500 262,500	GO S
D-28	Gypsum Creek; 300' East of Hillside to George Washington Blvd. (relocation of utilities)	X						70,000	GO
<p>*It is proposed that these projects be funded by special assessments and utilization of Community Development funds. Community Development funds will be utilized to pay "special assessments" for individual property owners who qualify under the guidelines of the Housing and Community Development Act. Property owners who do not qualify will be assessed for the improvements.</p>									

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
D-29	Gypsum Creek; 355' East of Hillside to George Washington Blvd. (Construction)		X					150,000	GO
D-31	Gypsum Creek, South of Harry, West of Turnpike (Right-of-Way)	X						20,000	GO
D-37	1st Street Storm Water Sewer, Water to Santa Fe (See B-64)		X					350,000	GO
D-38	Wichita Street Storm Water Sewer, 2nd to 3rd Street	X						81,000	URA
D-39	Third Street Storm Water Sewer, Wichita to Main Street	X						81,000	CD
D-42	Arkansas River, Right-of-Way Left Bank, Lincoln to Gilbert	X						35,000	GO
D-43	Douglas, Drainage Canal to Wabash				X			1,000,000	SA
D-44	Northeast Diversion; Wichita Industrial Park Drainage	X						50,000	GO
D-12	Third Street; Drainage Canal to Grove (Construction and Right-of-Way)		X					500,000	CD

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
	<u>PARK</u>								
P-1C	Aley Park Parking Area Rehabilitation				X			4,000	G.O.
P-2	West Side Athletic Field Rehabilitation	X						60,000	G.O.
P-3	Osage Park Parking Area Rehabilitation	X						5,000	G.O.
P-5	College Hill Park Recreation Building, includ- ing equipment, furnishing, parking area and walks					X		250,000	G.O.
P-5A	College Hill Park Resurface and complete tennis court fencing	X						3,750	G.O.
P-6	Country Acres Park Sanitary Sewer	X						4,000	G.O.
P-10A	Maintenance Facility Northeast quadrant	X						60,000	G.O.
P-10B	Maintenance Facility Southeast quadrant		X					65,000	G.O.
P-10C	Maintenance Facility Northwest quadrant			X				70,000	G.O.
P-10D	Maintenance Facility Southwest quadrant				X			40,000	G.O.
P-14	Clapp Golf Course Redevelopment		X					125,000 125,000 250,000	G.O. R.B. F
P-20	Tree planting Park and city properties	X	X					20,000 27,000 27,000 27,000 15,000 25,000	G.O. G.O. G.O. G.O. G.O. G.O.
P-23B	Orchard Park Parking, site preparation, site development and utilities	X					X	129,763	G.O.

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
P-25A	Edgemoor Park Irrigation System	X						18,600	G.O.
P-25B	Edgemoor Park Children's play area, walks, and site development			X				60,000	G.O.
P-25D	Edgemoor Park Parking area (extension) and walks			X				40,800	G.O.
P-26	Columbine Park Resurface tennis courts and complete fencing	X						3,750	G.O.
P-27	Planeview Park Parking area rehabilitation			X				8,000	G.O.
P-27A	Planeview Park (Southwest) Irrigation system			X				18,000	G.O.
P-28A	Riverside Park Redevelopment			X				80,000	G.O.
P-31	Watson Park Train track rehabilitation	X						29,000	G.O.
P-31A	Watson Park Train track reconstruction and extension			X				75,000	G.O.
P-31B	Watson Park Parking Area rehabilitation			X				8,000	G.O.
P-33	Schweiter Park Two lighted tennis courts		X					35,000	G.O.
P-33A	Schweiter Park One multi-use court				X			7,000	G.O.
P-38A	Buffalo Park Two lighted tennis courts	X						35,000	G.O.
P-38B	Buffalo Park Parking area				X			25,000 25,000	G.O. F
P-40	Cessna Park (East) Irrigation system	X						15,000	G.O.
P-40A	Cessna Park (West) Irrigation system			X				15,000	G.O.

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
P-45	Sim Park Parking area rehabilitation			X				7,000	G.O.
P-46	Minisa Park Parking area rehabilitation			X				5,000	G.O.
P-47	MacDonald Park Parking area rehabilitation				X			20,000	G.O.
P-47A	MacDonald Park Irrigation system					X		150,000	G.O.
P-48	Harvest Park Parking area rehabilitation				X			4,000	G.O.
P-49	Sim Park New club house						X	125,000	G.O.
P-60	Evergreen Park Irrigation system (extension)			X				4,200	G.O.
P-70	Quadrant nurseries Chisholm, Brooks and Planeview			X				50,000	G.O.
P-80	Greenhouse Location to be determined				X			65,000 65,000	G.O. F
P-80A	Plant Conservatory Location to be determined						X	200,000	G.O.
P-87D	Boston Park Swimming pool, parking area			X				200,000 200,000	G.O. F
P-87E	Boston Park Recreation center, including equipment and furnishing				X			450,000	G.O.
P-87F	Boston Park Two lighted tennis courts	X						35,000	G.O.
P-87G	Boston Park Irrigation system	X						7,200	G.O.
P-87H	Boston Park Parking area				X			25,000 25,000	G.O. F
P-87-I	Boston Park Irrigation system (extension)				X			7,000	G.O.
P-105A	Chisholm Creek Park Site development		X					100,000	G.O.

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
P-105B	Chisholm Creek Park Shelter, rest rooms and site development				X			150,000 150,000	G.O. F
P-200	Land acquisition Parks	X						50,000 50,000 65,000 65,000 52,000 52,000 81,000 81,000 60,000 60,000 50,000 50,000	G.O. F G.O. F G.O. F G.O. F G.O. F G.O. F
			X						
				X					
					X				
						X			
							X		
P-202C	River Bank Beautification Bike trails, walks and site development				X			45,000 45,000	G.O. F
P-204	Willow Park Children's play area, walks, benches and site development					X		25,000 25,000	G.O. F
P-206	Pawnee Prairie Park Parking area rehabilitation	X						10,937	G.O.
P-206B	Pawnee Prairie Park Site development, shelter, rest rooms, gravel parking area and gravel drive		X	X		X		98,000 80,000 150,000 150,000	G.O. G.O. G.O. F
P-210	Sycamore Park Children's play area, walks, softball field, multi-use court, fence, area lighting, drainage, site development, two lighted tennis courts, parking area, drive and irrigation	X						113,000 100,000	G.O. F
P-211	Second and Brown Thrush Site Recreation center, including equipment and furnishing						X	400,000	G.O.

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
	<u>PUBLIC BUILDINGS</u>								
FS-5	Fire Station No. 13 and equipment in the vicinity of West Street and Bounous			X				294,000	GO
FS-17	Fire Training Grounds; 31st & Oliver, Project "E" extension of paving for driver training area			X				76,000	GO
FS-24	Hose Drying Tower; Addition to existing #5 Fire Station, 2nd and Hillside	X						19,000	GO
FS-25	Fire Station in the vicinity of 33rd Street North and Broadway. Relocation of present station at 18th and Market	X						20,000 Land 276,000 Construction	GO GO
FS-26	Fire Station in the vicinity of Lincoln & Market. Replacing #2 Station at Lewis & Topeka and #6 Station at Mt. Vernon & Santa Fe					X		534,000	GO
L-2	Branch Library; Northeast (land, construction, and equipment) approved in 1974. Funds required in 1975 and 1976.	X	X					300,000 53,600	GO GO
PB-14&15	Wichita City Hall and Structural Parking Garage		X					2,000,000	URA-GO
PB-20	City Material Yard (Construction)		X					2,600,000	GO
PB-20A	City Material Yard (Land)				X			150,000	GO
PB-20B	City Material Yard - Remodeling (Davis Mfg. Buildings)		X					50,500	GO
PB-22	Indian Center		X					1,200,000 800,000	URA-GO URA-GO

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
PB-23	Planetarium - Remodel Municipal Courts Building	X						260,000	GO
PD-1	Southeast Police Precinct Station		X					20,000	GO
PD-3	Fleet Location and Informa- tion Reporting	X						489,600	F
								27,200	S
			X					27,200	GO
								630,000	F
								35,000	S
AR-1	New Art Museum	X						600,000	GO
			X					1,800,000	GO
				X				1,100,000	GO
CA-1	Canal Route Recreation Development (City Share)			X				120,000	GO
					X			120,000	GO
						X		120,000	GO
CB-1	Preliminary plans for restoration of present City Building	X					25,000	GO	
CB-2	Restoration of present City Building	X					500,000	CD	
C-2	Land acquisition for Century II parking	X					175,000	OTHER	

Water Department Utility Improvement Fund Balance with 10% Revenue Increase
September 1, 1974 and \$1,000,000 Revenue Bond Issue in 1977

	(In Thousands)						
	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
Annual Funds Available for							
Capital Improvements and Other Expenses							
Available from Current Revenue	\$1,335	\$1,719	\$1,584	\$1,533	\$1,501	\$1,280	\$ 1,084
Utility Improvement Fund Balance	2,296	2,124	1,386	889	1,132	526	(323)
Special Construction Funds (Bond Issues)	<u>2,566</u>	--	--	<u>1,000</u>	--	--	--
Total Funds Available	\$6,197	\$3,843	\$2,970	\$3,422	\$2,633	\$1,806	\$ 761
Capital Improvements							
Routine Capital Additions	\$ 575	\$ 556	\$ 573	\$ 590	\$ 609	\$ 628	\$ 647
Distribution System Extensions	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Bond Projects	<u>1,846</u>	<u>250</u>	--	<u>200</u>	--	--	<u>700</u>
Total Capital Improvements	\$3,421	\$1,806	\$1,573	\$1,790	\$1,609	\$1,628	\$ 2,347
Other Expenses							
Franchise Tax	\$ 566	\$ 566	\$ 422	\$ 425	\$ 428	\$ 431	\$ 434
Improvement District Debt	16	15	16	5	--	--	--
Water Main Extension Refunds	<u>70</u>	<u>70</u>	<u>70</u>	<u>70</u>	<u>70</u>	<u>70</u>	<u>70</u>
Total Other Expenses	\$ 652	\$ 651	\$ 508	\$ 500	\$ 498	\$ 501	\$ 504
End of Year Balance in Utility Improvement Fund	\$2,124	\$1,386	\$ 889	\$1,132	\$ 526	\$ (323)	\$(2,090)

project number	project description							project cost	method of financing
		1975	1976	1977	1978	1979	1980		
W-30	20-inch Feeder Main, in Hillside from Mt. Vernon to Bayley			X				200,000	C
W-65	Distribution System; Feeder Mains and Main Extension (unidentified)	X	X					325,000	C
				X				250,000	C
					X			725,000	C
						X		550,000	C
							X	550,000	C
						250,000	C		
W-93	Northeast Booster Station			X				200,000	R
W-94	42-inch Feeder Main, in Exposition from McLean Blvd. to Burton St.	X						300,000	C
W-95	24-inch Feeder Main, in Central from Boyd to Ridge	X						225,000	C
W-96	8-inch Feeder Main, in Main Douglas to 12th	X						150,000	C
W-97	30-inch Feeder Main, in Maple St. from West St. to Exposition		X					750,000	C
W-98	16-inch Feeder Main, in Waterman, from Commerce to Main			X				75,000	C
W-99	36-inch Feeder Main, in Gilbert, from Waco to Washington				X			450,000	C
W-100	30-inch Feeder Main, in Maple from Exposition to Morris				X			450,000	C
W-101	24-inch Feeder Main, in Lincoln, from Oliver to Webb					X		750,000	C
W-102	Elevated Tank, 2 mg at Pawnee and Webb					X		700,000	R
W-103	Engineering to begin the Lime Recalcination Facility	X						250,000	R

SEWER UTILITY FUND
SUMMARY OF EXPENDITURES AND FINANCING
1975-1980 CAPITAL IMPROVEMENT PROGRAM

(In Thousands)

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
REVENUE:						
Cash Balance Jan. 1	\$1,216	\$1,916	\$2,102	\$1,618	\$ 333	\$(1,035)
Add: Operating Revenues*	3,973	4,012	4,052	4,092	4,132	4,173
Less: Total Expenditures	3,259	3,826	4,536	5,377	5,500	5,596
Add: Revenue Bonds	<u>1,332</u>	<u>4,302</u>	<u>4,913</u>	<u>1,527</u>	<u>1,097</u>	<u>474</u>
Total Cash & Revenues	\$3,262	\$6,404	\$6,531	\$1,860	\$ 62	\$(1,984)
PROJECT EXPENDITURES:						
Total Project Cost	\$5,736	\$10,870	\$13,229	\$5,556	\$ 4,511	\$ 2,219
Less: Special Assessments	1,162	1,000	1,000	1,165	1,029	1,000
Federal & State Funds	<u>3,228</u>	<u>5,568</u>	<u>7,316</u>	<u>2,864</u>	<u>2,385</u>	<u>745</u>
Expenditures	\$1,346	\$4,302	\$4,913	\$1,527	\$ 1,097	\$ 474
Year-end Balance	\$1,916	\$2,102	\$1,618	\$ 333	\$(1,035)	\$(2,458)

*The above computations were based on a 43% rate increase recommended by Black and Veatch.

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing	
ST-1	Digested Sludge Disposal Facilities: Sewage Treatment Plants No. 1 & No. 2	X						250,000	GO(1)	
			X					250,000	F	
				X					500,000	GO(1)
									500,000	F
ST-2	Standby Power - Sewage Treatment Plant No. 1		X					50,000	GO(1)	
								50,000	F	
ST-2	Standby Power - Sewage Treatment Plant No. 2		X					60,000	GO(1)	
								60,000	F	
ST-3	Sewage Effluent Disinfection Facility		X					350,000	GO(1)	
								350,000	F	
ST-4 & ST-5	Pumping & Treatment of Extraneous Flow		X					2,375,000	GO(1)	
				X				2,375,000	F	
								2,375,000	GO(1)	
								2,375,000	F	
ST-7	Grease Incineration Facility				X			225,000	GO(1)	
								225,000	F	
ST-8	Grit & Screenings Equipment		X					60,000	GO(1)	
								60,000	F	
ST-9	Secondary Sewage Treatment Improvements			X				1,000,000	GO(1)	
								1,000,000	F	
(1) Outside Debt Limit										

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing	
<u>SEWERS</u>										
S-4	Reconstruction of Sanitary Sewer System	X						175,000	GO(1)	
			X					175,000	GO(1)	
				X					175,000	GO(1)
					X				175,000	GO(1)
						X			175,000	GO(1)
S-5	Sanitary Submain and Lateral for future development and developed areas which are annexed	X						50,000	GO(1)	
			X					1,000,000	SA	
				X				50,000	GO(1)	
					X			1,000,000	SA	
						X		50,000	GO(1)	
							X	1,000,000	SA	
								50,000	GO(1)	
						X		1,000,000	SA	
							X	50,000	GO(1)	
								1,000,000	SA	
S-6	Interceptors Unidentified	X						125,000	GO(1)	
			X					375,000	F	
				X				125,000	GO(1)	
					X			375,000	F	
						X		125,000	GO(1)	
							X	375,000	F	
						X		125,000	GO(1)	
							X	375,000	F	
								125,000	GO(1)	
							X	375,000	F	
								125,000	GO(1)	
								375,000	F	
S-7	Sanitary Sewer to Serve County Zoo	X						71,000	GO(1)	
								697,000	F	
								162,000	COUNTY	
S-8	Dry Creek Interceptor along Dry Creek from George Washington Blvd. to Mt. Vernon and on George Washington Blvd., from Pawnee to Whitney Lane		X					123,000	GO(1)	
								367,000	F	
(1) Outside Debt Limit										

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
S-9	Sanitary Sewer No. 22 - Lift Station No. 4 Relief Line on 25th Street, Meridian to Amidon	X						20,000 60,000	GO(1) F
S-10	Sanitary Sewer No. 12 in Grove, Lincoln to 2nd Street	X						375,000 1,125,000	GO(1) F
S-11	W.S.U. Interceptor on 16th Street, Pennsylvania to Yale	X						145,000 435,000	GO(1) F
S-12	Arkansas Street Extension in Arkansas, from 36th to 53rd Street		X					165,000 500,000	GO(1) F
S-13	Sanitary Sewer No. 22 - West Street Interceptor on West Street, from 31st Street South to U.S. 54		X					200,000 600,000 400,000 1,200,000	GO(1) F GO(1) F
S-14	Sanitary Sewer No. 1 and No. 20 - Reconstruct 1889 Sewer North of Douglas	X						75,000 225,000 110,000 335,000 186,000 559,000 89,000 267,000 100,000 300,000	GO(1) F GO(1) F GO(1) F GO(1) F GO(1) F
S-15	Lift Station No. 6 (replace) Glenn and 32nd Street No.		X					19,000	GO(1)
S-16	Sanitary Sewer No. 12 (Reconstruct) Pawnee to the Treatment Plant			X				500,000 1,500,000	GO(1) F
S-17	2nd Street Extension - Cow-skin along Cowskin Creek, 2nd to Central			X				67,000 202,000	GO(1) F
(1) Outside Debt Limit									

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
S-19	W.I.S. - Beech Relief Interceptor along Gypsum Creek, Peach Tree to Central		X					35,000 105,000	GO(1) F
S-21	Big Slough S.W.I. Extension (North of Zoo)			X				165,000 165,000	GO(1) SA
S-22	Gypsum Creek - Tara Street Extension on Tara Street, Extended through the Wichita Country Club			X				26,500 79,500	GO(1) F
S-23	Gypsum Creek - Tara Street Extension along Gypsum Creek, from Central to 17th Street			X				67,000 202,000	GO(1) F
S-24	Lift Station No. 7 (replace) on 27th Street South, between Oak and Sycamore Street			X				5,000 15,000	GO(1) F
S-25	Sanitary Sewer No. 12 - Pawnee to Lincoln Street (replace)			X				600,000 1,700,000	GO(1) F
S-26	Sanitary Sewer No. 1 and No. 20 - South of Douglas				X			125,000 375,000 124,000 370,000	GO(1) F GO(1) F
S-27	Sanitary Sewer No. 22 - K-15 Pawnee to Treatment Plant No. 1				X			210,000 630,000	GO(1) F
S-28	Cowskin - 2nd Street Extension - West, North of Central and East of Millbrook				X			29,500 29,500	GO(1) SA
(1) Outside Debt Limit									

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
S-29	Cowskin - 3rd Street Extension - East, West of Maize, Central to 17th Street				X			48,000 144,000	GO(1) F
S-30	Cowskin Interceptor, Maize Road Juncture to West Millbrook and Fun Center Treatment Facilities				X			235,000 560,000	GO(1) F
(1) Outside Debt Limit									

METROPOLITAN TRANSIT AUTHORITY
SUMMARY OF EXPENDITURES AND FINANCING
1975-1980 CAPITAL IMPROVEMENTS PROGRAM

	<u>1974</u> ⁽¹⁾	<u>1975</u> ⁽¹⁾⁽²⁾	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
Cash Balance Jan. 1							
Operating Fund Revenues	\$ 303 <u>1,205,000</u>	\$ 55,303 <u>1,060,000</u>	\$ (149,697) <u>1,124,000</u>	\$ (455,297) <u>1,260,000</u>	\$ (738,897) <u>1,425,000</u>	\$ (980,897) <u>1,625,000</u>	\$ (1,155,897) <u>1,870,000</u>
Total Cash Balance and Revenues	\$1,205,303	\$1,115,303	\$ 974,303	\$ 804,703	\$ 686,103	\$ 644,103	\$ 714,103
Deduct: Expenditures	<u>1,150,000</u>	<u>1,265,000</u>	<u>1,366,000</u>	<u>1,475,000</u>	<u>1,593,000</u>	<u>1,720,000</u>	<u>1,860,000</u>
Cash Available	\$ 55,303	\$ (149,697)	\$ (391,697)	\$ (670,297)	\$ (906,897)	\$(1,075,897)	\$(1,145,897)
Less:							
Utility Improvement Costs	--	631,000	318,000	343,000	370,000	400,000	432,000
Deduct: Federal Contribution	--	<u>504,800</u>	<u>254,400</u>	<u>274,400</u>	<u>296,000</u>	<u>320,000</u>	<u>345,600</u>
UIF Contribution	\$ --	\$ --	\$ 63,600	\$ 68,600	\$ 74,000	\$ 80,000	\$ 86,400
Year End Cash Balance	\$ 55,303	\$ (149,697)	\$ (455,297)	\$ (738,897)	\$ (980,897)	\$(1,155,897)	\$(1,232,297)

(1) Revenues for 1974 and 1975 reflect appropriated revenue sharing funds.

(2) 1975 local matching share to be financed through bond issue.

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
MT-8	10 new 45-Passenger Buses for Replacement and Added Services	X						116,000 464,000	C* F
MT-9	5 new 45-Passenger Buses for Replacement		X					63,600 254,400	C F
MT-10	5 new 45-Passenger Buses for Replacement			X				68,600 274,400	C F
MT-11	5 new 45-Passenger Buses for Replacement				X			74,000 296,000	C F
MT-26	32 Side Destination Signs	X						1,200 4,800	C F
MT-29	5 new 45-Passenger Buses for Replacement					X		80,000 320,000	C F
MT-30	21 Bus Stop Waiting Shelters	X						4,200 16,800	C F
MT-31	Spare Parts	X						4,800 19,200	C F
MT-32	5 new 45-Passenger Buses for Replacement						X	86,400 345,600	C F
<p>*Revenue bonds will be issued for the cash match requirement. The debt service on the bonds will be paid for from the City's ½ mill levied City at large.</p>									

WICHITA MID-CONTINENT AIRPORT
SUMMARY OF EXPENDITURES AND FINANCING
(1975 - 1980)

(In thousands)

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
REVENUE:						
Cash Balance Jan. 1	\$ 94	\$ 3,862	\$ 1,757	\$ 59	\$ 3,343	\$ 1,560
(1) Operating Revenue	2,175	2,304	2,442	2,589	2,744	2,909
Revenue Bonds	5,000	-	-	5,000	-	-
Less:						
(2) Operating Expenses	2,100	2,205	2,315	2,430	2,552	2,680
(3) New Debt Service	-	500*	500	500	1,000**	1,000
Sub-Total	<u>\$ 5,169</u>	<u>\$ 3,461</u>	<u>\$ 1,384</u>	<u>\$ 4,718</u>	<u>\$ 2,535</u>	<u>\$ 789</u>
EXPENDITURES:						
C.I.P. Expenditures	\$ 4,010	\$ 6,747	\$ 7,810	\$ 1,620	\$ 5,600	\$ 500
Less: Federal Funds	1,703	4,043	5,392	263	4,125	150
(4) Less: Special Rev. Bonds	1,000	1,000	-	-	500	-
Less: Gen. Obligation Bonds; City at Large	-	-	1,093	-	-	-
Local Expenditure	<u>\$ 1,307</u>	<u>\$ 1,704</u>	<u>\$ 1,325</u>	<u>\$ 1,375</u>	<u>\$ 975</u>	<u>\$ 350</u>
Year End Balance	<u>\$ 3,862</u>	<u>\$ 1,757</u>	<u>\$ 59</u>	<u>\$ 3,343</u>	<u>\$ 1,560</u>	<u>\$ 439</u>

Notes:

- (1) Operating revenue is projected at 6% increase per year.
- (2) Operating expenses are projected at 5% increase per year.
- (3) New debt service reflects interest and principal payments.
- (4) Special revenue bonds are financed by pledged revenues of the industrial user.

* \$5,000,000 Revenue bond issue - 20 years
 ** \$5,000,000 Revenue bond issue - 20 years

Last payment on present \$6,000,000 issue is in 1983.

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
	<u>AIRPORT</u>								
A-1	Land Acquisition for Airport Development	X						\$ 75,000.00 225,000.00	GO-R F
A-2	Service Security Road	X						35,000.00 105,000.00	GO-R F
A-3A	Maintenance Shops	X						10,000.00	GO-R
A-4	Cargo Building		X					440,000.00	GO-R
A-5	Airline Maintenance Building			X				180,000.00	GO-R
A-6	Land Acquisition for Airport Development			X				112,500.00 337,500.00	GO-R F
A-7	Construct Runway 14L-32R and Taxiways			X				410,000.00 1,230,000.00	GO-R F
A-8	Cargo Apron			X				50,000.00 150,000.00	GO-R F
A-9D	Stream Diversion	X						360,000.00 1,081,500.00	GO-R F
A-9E	1L-19R and Taxiway Extension		X					1,089,500.00 3,277,500.00	GO-R F
A-11	Taxiways					X		1,225,000.00 3,375,000.00	GO-R F
A-13	Auto Parking				X			80,000.00	GO-R
A-14	Construct Hangars				X			500,000.00	SRB
A-15	Land Acquisition for Airport Development				X			50,000.00 150,000.00	GO-R F
A-17	Roads and Drives			X				1,092,500.00 3,277,500.00	GO F
A-18	Utilities Extensions	X						100,000.00	GO-R
A-22	Extend 1A North and Construct all of Taxiway 3B			X				132,500.00 397,500.00	GO-R F

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
	<u>AIRPORT</u>								
A-24	Reconstruct Runways and Taxiways					X		200,000 600,000	GO-R F
A-26	Land Purchase for Extension of Runway 1L-19R	X						97,000 291,000	GO-R F
A-32	Car Rental Facilities						X	150,000	GO-R
A-33	Taxiway Sign System				X			37,500 112,500	GO-R F
A-34	Terminal Building Addition	X						300,000	GO-R
A-35	Auto Parking	X						80,000	GO-R
A-36	Tower Relocation		X					240,000	F
A-37	Hangars, etc.	X						1,000,000	SRB
A-38	Car Rental Facilities	X						150,000	GO-R
A-39	Fuel Spill Facilities	X						100,000	GO-R
A-40	Cargo Apron		X					50,000 150,000	GO-R F
A-41	Construct Hangars		X					1,000,000	SRB
A-43	Drainage East Side		X					125,000 375,000	GO-R F
A-44	Cargo Building			X				440,000	GO-R
A-45	Construct FAA Facilities				X			750,000	GO-R
A-46	Cargo Building				X			440,000	GO-R
A-47	Cargo Apron				X			50,000 150,000	GO-R F
A-48	Land Acquisition for Airport Development						X	50,000 150,000	GO-R F
A-50	Maintenance Facility						X	150,000	GO-R

June 17, 1975

Wichita-Sedgwick County Metropolitan
Area Planning Commission
Robert A. Lakin, Director of Planning

City of Wichita Capital Improve-
ment Program - 1975-1980

Attached is a completed and final version of the City of
Wichita's Capital Improvement Program for 1975-1980. This
is the program that was before you earlier this year. It
is for your information and files.

Robert A. Lakin
Director of Planning

RAL:ber

Enclosure

February 1, 1974

Mr. David Brown
2626 West 9th Street, #115
Wichita, Kansas 67203

Dear Mr. Brown:

In answer to your recent inquiry regarding the extension of bikeways, I have contacted the Board of Park Commissioners concerning their future plans. I have been advised that work will begin this year to complete a southern segment of bike trails between Harry Street and Watson Park along the Big Arkansas River. Park Board staff has indicated that funding has also been scheduled in 1976 and 1977 in the Capital Improvement Program of the City of Wichita for extending the bikeway system north of its present terminus at Seneca Street. In 1976, \$150,000 is scheduled for riverbank beautification, bike trails, walks and site development. In 1977, \$80,000 is scheduled. Half of these funds are anticipated to come from federal sources. This may result in some delay to the projects depending on the availability of federal funds at the time they are needed and eligibility requirements to secure federal grants. Park Board staff has indicated that they are considering the northward extension of the bikeway from Seneca through Sims Park along the east side of the river to 13th Street. The second extension would be north of 13th Street toward 21st. It is possible that this second extension may also be delayed due to the absence of sufficient public right-of-way along the river for construction purposes.

In case you haven't acquired one, enclosed is a copy of a map showing the bikeway now established and those proposed for the future. If I can assist you further, please let me know.

Sincerely yours,

Robert L. Young
Principal Planner

RLY:rme
Enclosure

David D. Brown
2626 W. 9th St., #115
Wichita, Ks. 67203

Planning Dept.
Wichita-Sedgwick County
Metropolitan Area
104 S. Main
Wichita, Ks. 67202

Dear Sir:

I am writing to you regarding the bicycle path which runs parallel to the Arkansas River. This path ends at Seneca and McLean Boulevard. I am very much interested in seeing it lengthened northward to Twin Lakes.

Are there any plans to do this in the near future?

As I live at 9th Street and McLean Boulevard, it would be very convenient for me to ride my bicycle to work if the path were lengthened.

I believe many other people are just as interested as I to have the path lengthened.

Sincerely,

David D. Brown

David Brown



from: NR date:

admin. adv. plans com. dev. social graphics

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| <input type="checkbox"/> all staff | <input type="checkbox"/> information |
| <input type="checkbox"/> comment | <input type="checkbox"/> files |
| <input checked="" type="checkbox"/> note & return | <input type="checkbox"/> signature |
| <input type="checkbox"/> other | <input type="checkbox"/> library |

remarks: Young
keep on plan

Reder & Sheaks Company

RECEIVED
JUN 28 1973

FILE
130 EAST 21ST STREET
TELEPHONE TEMPLE 8-4221
WICHITA, KANSAS 67214
*copies to
Dunbar
Mc Fee
Anderson*

June 27, 1973

Dear Ralph:

Is the enclosed letter along the lines that you had in mind. I wanted to make some observations other than the letter from the development corporation.

I have thought several times in recent years of the time that you and I appeared on a radio program together which was in conjunction with some new street lights in our North Wichita Commercial Area. Our area seemed to have such a great future at that time. Hardly a week went by that someone didn't come into our office and inquire if there were any vacant buildings since our part of town had been recommended as a good business community.

Business in our area began a decline with the opening of the Twin Lakes Shopping Complex. I am proud of that area, I eat lunch over there frequently and shop there to some extent. However, I think that we are far enough away that we serve a different geographical area as well as a different group of customers. Our really big decline in business came when parking was taken off the streets. Although that action was necessary, it really hurt business to a greater extent than I had believed. Our customers had become too accustomed to parking in front of our business places. It was after this that we lost McCaslin's, McDonald's, Tiner Furniture, etc. The fire at 21st & Broadway wiped out several more businesses but we did gain some off-street parking. The new parking lot at 21st & Market should be helpful to the remaining businesses in that block.

We have some good stores remaining to rebuild from such as Beuttel's, Hanson Furniture, Hart Drugs, Okla. Tire, Cy's Radio and T-V, several good jewelry stores, and others. We must have a grocery store, laundry, variety store, etc. in order to make this a successful shopping area again.

I have contacted a number of prospects in the past several years but they don't want to move into our old vacant buildings. A new shopping area adjacent to our present one would be successful if we could keep the rental cost in line. I still think that we need a new shopping area with a Mexican theme that would involve curio shops, restaurants, etc. as well as some basic businesses. You would need to give encouragement to our Mexican-American residents in this area to own and operate most of these businesses. A list is enclosed of the type of shops that I have observed on Olvera Street in Los Angeles as well as some newspaper articles on a similar complex that I visited in the Hawthorne Area of Los Angeles. This is the only type of approach that I feel will be successful in our area. Also, a picture of a renovated service station at 23rd and Broadway with a Spanish decor is enclosed.

I think that Urban Renewal has made many improvements in our area. We have some new streets, new sidewalks, new sewer lines, etc. Many old houses have been demolished and I have taken many visitors by some of the new homes that have been moved from the Evergreen Park Area. The new park and school complex is a good and much needed project, however; I feel the cost of these projects has been excessive. We have been close to many of these relocated families and in my opinion there has been a great amount of waste and poor judgment.

It has been most difficult for me to analyze this Urban Renewal Operation. I could quote example after example but that would accomplish nothing. Perhaps I have rambled too much but this project is important to me and should be of interest to our city. The new industrial area between 25th and 29th should bring business and new residents to our area if we can get our "house in order." Any help that you could give our group would certainly be appreciated. Our secretary is on vacation this week so I made an attempt at typing this myself.

Sincerely,



John F. Sheaks

North Wichita Development Corporation

130 East 21st Street

Phone 838-4221

Wichita, Kansas 67214

June 15, 1973

Mr. Ralph Wulz, City Manager
City of Wichita
Wichita, Kansas

Dear Mr. Wulz:

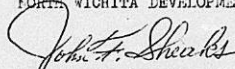
Some 15 years ago a group of North Wichita Businessmen chartered a bus and journeyed to Atchison, Kansas in order to view their new Urban Renewal Project. We have been discussing an urban renewal project for our commercial area ever since but with little success.

On October 18, 1971, at the suggestion of the Urban Renewal Agency, 25 North Wichita Businessmen formed the North Wichita Development Corporation in order to expedite our renewal project. Also, in 1971 our group made a trip to Parsons, Kansas to tour their commercial renewal project. This same year we agreed to a 4-year development program which would involve a block a year in a 4-block area between 20th Street and 22nd Street, and between Broadway and Park Place. We have seen many beautiful drawings as well as many property appraisals but little else. Now in 1973, we are informed that Urban Renewal is being phased out and that there will be no funds available for the redevelopment of our commercial area.

~~The purpose of this letter is to appeal to the City of Wichita for help under the Better Communities Act whenever it is activated.~~ In the meantime our North Wichita Development will continue to pursue all avenues in attempting to restore the economic life of our area.

Sincerely,

NORTH WICHITA DEVELOPMENT CORP.



John F. Sheaks, President

JFS:NB

Copies:

*City Commission
R. Itchen
Akin
M. Kee
Anderson*

OLVERA STREET
DIFFERENT COLORS OF STUCCO
OLD WATER TROUGH AT BEGINNING OF STREET
STREET COVERED WITH SPANISH TILE + BRICK
TILE ROOFS

TYPES OF SHOPS:

1. FORGING - WROUGHT IRON
2. LEATHER SHOP
3. PRALINES + CANDY
4. STRAW SHOP
5. MEXICAN ART GALLERY
6. MEXICAN CLOTHING
7. CANDLE SHOP
8. NOVELTIES
9. CURIOS
10. SANDALS
11. CACTUS PLANTS, FLOWERS, SEED
12. HANDWRITING ANALYSIS
13. GLASS ITEMS
(GLASS NECKLASS, BLOWING SPUN
GLASS - GLASS BLOWER IN SHOP)
14. WINE TASTING CELLAR

1st Tradition Of Old Mexico

In the tradition of the shopping plazas of Old Mexico, La Placita will mark its grand opening in Hawthorne May 25-29-30-31, Ben Bukowhige, president, said today.

La Placita is "an excitingly new concept in family fun and shopping at below discount prices," Bukowhige said.

Five hundred individuals have lined up to sell their wares in the new complex. Produce, meat and groceries will be available, shops with imports from all over the world and restaurants, according to Bukowhige.

A kiddie-carnival with burro rides, and carnival concessions will be provided children.

While describing the new shopping center as the world's largest variety market plaza, Bukowhige said all merchants will be dressed in colorful Mexican costumes and mariachi singers and dancers will entertain and draw the crowds.

OLD MEXICO MARKET TO BE OPENED

La Placita, a one-acre Old Mexico-type market complex, will open Friday at 1011 Broadway Blvd., Hawthorne.

Five hundred individuals will help make the grand opening a success. The market will feature 40,000 square feet of merchandise, including produce, meat and groceries, and will be open from 10 a. m. to 9 p. m. on weekdays and 9 a. m. to 8 p. m. on Saturdays and Sundays. A mariachi band will be playing in the courtyard.

The grand opening, with mariachi, singers and dancers and a carnival, will run from Friday through May 31, with hours of hours to 8 p. m. on weekdays and 9 a. m. to 8 p. m. on Saturdays and Sundays. A mariachi band will be playing in the courtyard.

MARKET: PIER 1011

NORTH WICHITA DEVELOPMENT
CORPORATION, INC

BOARD OF DIRECTORS

<u>NAME</u>	<u>ADDRESS</u>	<u>PHONE</u>
John F Sheaks, President	130 E 21	838-4221
Martha Herman, Secretary	114 E 21	838-5681
Daniel Thompson	118 E 21	838-3381
William A Bell, VicePresident	208 N Broadway	263-8221
Moyle Alexander	2055 N Broadway	263-2208
Michael Michaelis, Treasurer	750 E 21	262-5111
Mike Seltzer,	213 E 21	264-7142
Bob Weaverling	2330 Amidon	838-7797
Herman Beuttel	209 E 21	264-4171
Daniel VanDerBom	2146 1/2 North Market	262-4662
Thurman Funk	1935 N Broadway	267-3378
Marvin L Arterkurn	130 E 21	838-4221
A J Wray	120 E 21	838-4912
Mike Lynch	42d & N Broadway PO Box 1402	838-3377
Monte Johnson	200 E Douglas	268-4451
Don Crowder	5307 E Harry	634-1501
Wayne Holleicke	2039 N Broadway	267-8293
Cy Gruenbacker	2219 N Broadway	838-0811
A E Arnett	2016 N Broadway	267-4233
Carl Forbes	3205 N Broadway	838-4257
Otis J Hill	1532 Park Place	265-1883
Morton Heller	2971 S Madison	522-2268
Robert S Lightner	1000 N Broadway	267-6211
Lloyd Peterson	2106 N Broadway	263-5288
Dwight Krebbiel	715 E 10	263-0151

ROUTE SLIP
(PLEASE CIRCLE DESTINATION)

City Manager	Dir. of Adm.	<u>Planning Dept.</u>
City Clerk	Auditing	Police Dept.
Community Dev.	Budget	Motor Pool
Housing	Data Proc.	Dir. of Public Works
Human Res. Dev.	Industrial Dev.	Administration
Model Cities	Man. Coord. Center	Central Insp.
Community Facilities	Personnel	Project Betty
Credit Union	P.S. Careers	Engineering
Fire Department	Public Info.	Traffic Engr.
Health Department	Purchasing	Maintenance
Director of Law	Duplicating	Flood Control
Prosecutor's Office	Ret. & Group Ins.	Sanitation
Municipal Court	Treasury	Urban Renewal
Transit Authority	Library	Water Department
	Park Department	Water Pol. Control

For: Lakin
 ___ For your information ___ Reply sending me ___ copies
 ___ For your comments ___ Prepare reply for my signature
 ___ Note and return ___ You handle. No report required.

MESSAGE:

Signed Budget Date 1/16/75
 000-013

from: _____ date: _____

admin.	adv. plans	com. dev.	social	graphics
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<input type="checkbox"/> benson	<input type="checkbox"/> hund	<input type="checkbox"/> kennel	<input type="checkbox"/> gales	<input type="checkbox"/> cruck
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	<input type="checkbox"/> heinicke, j.a.			

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remarks: _____

THE CITY OF WICHITA
OFFICE OF Budget and Management

DATE January 15, 1975



ON SAFETY
PHASE II

TO Ralph Wulz, City Manager

FROM Glen E. Dockery, Research & Budget Officer

Glen E. Dockery SUBJECT Outside Agency Review of Proposed
1975-1980 Capital Improvement
Program

As was the case last year, the Proposed Capital Improvement Program was distributed to various outside interested agencies and citizen groups inviting their review and comments of the proposed program prior to final action by the Board of City Commissioners.

I have attached to this memorandum the letter which accompanied the proposed program mail-out inviting comments to be submitted to the Budget and Management Division by January 17, 1975 for distribution to the Board of City Commissioners prior to their review scheduled for January 21, 1975. I have also attached a listing of agencies receiving the proposed program.

As of this date we have not received any written responses. Representatives may have elected to appear in person at the City Commission meeting for oral presentations.

GED:hp
Attachments
cc: CIP Administrative Committee



December 24, 1974

Gentlemen:

Enclosed is a copy (or copies) of the City of Wichita's Proposed 1975-1980 Capital Improvement Program as developed by the Capital Improvement Program Administrative Committee.

The Wichita Board of City Commissioners has indicated a desire to provide outside agencies, citizen groups, and interested individuals an opportunity to review and comment on the proposed program prior to final adoption.

The enclosed program is being forwarded to you for your and/or your committee's review to provide you an opportunity to respond with any suggested comments prior to final adoption by the Board of City Commissioners.

Recipients of this proposal should not confuse the contents of this program with the \$12.3 million Housing and Community Development Block Grant program. While certain projects within this proposal are recommended for Community Development Act funding, this is the annual Capital Improvement Program financed primarily from the issuance of general obligation bonds, special assessments, and state highway funds.

Any written response that you may have concerning the proposed program should be forwarded to the City's Budget and Management Division, 204 South Main, by January 17, 1975. Comments will be assembled and forwarded to the City Commissioners for their review.

If in the event you would prefer to be in attendance and make an oral presentation as opposed to submitting written comments, the program will be reviewed by the Board of City Commissioners on January 21, 1975 in the City Commission room as a regular Commission agenda item.

Sincerely yours,



Glen E. Dockery
Research & Budget Officer

GED:hp
Enclosure

OUTSIDE AGENCIES, CITIZEN GROUPS, AND/OR INDIVIDUALS RECEIVING THE PROPOSED CIP REQUESTING COMMENTS FOR THE CITY COMMISSION'S REVIEW

Richard Upton
Executive Vice President
Wichita Chamber of Commerce
350 West Douglas 67202

Bruce McClure
Greater Downtown Wichita, Inc.
412 Kaufman Building
212 South Market 67202

Ralph Fiebach, President
Kansas Gas & Electric Co.
P.O. Box 208 67202

George Ecknor
Gas Service Company
127 North Market 67202

Carol Rutledge
Midtown Citizens Association
1425 Park Place 67203

Grover McClure
County Engineer
1115 Stillwell 67213

Terry Haggard
Wichita Festivals, Inc.
350 West Douglas 67202

Mr. Evander Croslin
North Central Citizens Corp.
2210 E. 13th 67214

Henrietta Beyers
West Side Involvement Corp.
573 So. West Street 67213

Mr. D. D. Miller
NAACP
1902 N. Chautauqua 67214

Dr. Clark Ahlberg
Wichita State University
1845 Fairmount 67208

John Oxler
Southwestern Bell Telephone
154 North Broadway 67202

Fred Guy
Arkla Gas Company
202 West First, Room 100 67202

Hugh Gibson, Executive Director
Community Planning Council
420 Insurance Building
Wichita, Kansas 67202

Otis Milton, Exec. Director
Urban League of Wichita
1405 N. Minneapolis 67214

Thomas Kitch, Secretary
Sleepy Hollow, Inc.
3740 Sleepy Hollow 67208

Robert A. Puckett
Historic Wichita Board
Suite 920
Garvey Building
200 West Douglas 67202

Graham Hatfield
Traffic Commission
1441 No. Rock Road 67206

Vann Jones
Intercity Revitalization Task Force
Brown Building 67202

Dr. Alvin Morris
Supt. of Schools
428 So. Broadway 67202

Dr. Richard Zody
Center for Urban Studies
WSU 67208

Dr. Glenn Fisher
WSU, 1845 Fairmount 67208

Mr. Charles Thurston
Wichita Board of Realtors
230 South Market 67202

Dale Diggs
United Contractors Association
1814 E. 13th 67214

James Savage
Wichita Association of Home
Builders
730 No. Main 67203

Maxine Longstaff
League of Women Voters
644 So. Holyoke 67218

Harry Marotto
Planeview United Community
Organization
2777 S. Roosevelt 67210

City Commission	5
Capital Improvement Administrative Committee	
MAPC	10
CCSC (Bill Stockwell)	1
Community Grievance Board (Linde)	1
Public Building Commission (Parsons)	1
Community Action Agency	8
1 to each neighborhood center; 1 to chairman of Community Action Board; and 1 to CAA staff	
Model Cities (Lora Schriver)	10
LHA (Porter)	1
Affirmative Action (Jesse Rice)	1
Civil Rights (Knox)	2
WREAC (Forrest Martin)	1

SIX-YEAR PLAN - SUMMARY BY PROJECT AREA

	1975	1976	1977	1978	1979	1980	Total
Administration Center	\$2,036,000	\$1,285,500	\$ 150,000	\$ 300,000	\$1,090,000	\$ -0-	\$4,861,500
Historical Museum	801,100	-0-	-0-	-0-	-0-	-0-	801,100
West Douglas	825,000	2,377,000	515,000	115,000	515,000	115,000	4,462,000
Park Irving (Midtown)	669,000	887,500	1,837,500	1,457,500	457,500	457,500	5,766,500
Waco-Finn	412,500	112,500	112,500	300,000	-0-	-0-	937,500
East Douglas	498,000	2,042,000	3,121,000	300,000	-0-	-0-	5,961,000
Carol Activity Area	40,000	-0-	-0-	-0-	-0-	-0-	40,000
River Development	-0-	-0-	-0-	-0-	975,000	500,000	1,475,000
Amy-Isley	2,214,500	1,848,500	968,500	1,468,500	468,500	468,500	7,437,000
Central Industrial Corridor	1,468,000	1,003,000	164,000	-0-	-0-	-0-	2,635,000
Housing Infill	-0-	-0-	-0-	1,050,000	150,000	-0-	1,200,000
Planeview	10,000	10,000	10,000	810,000	1,010,000	3,210,000	5,060,000
Linwood Park	-0-	-0-	-0-	137,500	137,500	637,500	912,500
Washington-Hyde	-0-	-0-	-0-	-0-	-0-	1,000,000	1,000,000
Lincoln	-0-	475,000	577,500	727,500	527,500	225,000	2,532,500
Loan Program Seed Money	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
Program Administration	<u>850,000</u>	<u>850,000</u>	<u>850,000</u>	<u>850,000</u>	<u>850,000</u>	<u>850,000</u>	<u>5,100,000</u>
TOTAL	\$10,324,100	\$11,391,000	\$ 8,806,000	\$ 8,016,000	\$ 6,681,000	\$ 7,963,500	\$53,181,600

capital improvements program

city of wichita

Administration Center

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
* Acquisition	West 1/2 of block along Waco between 1st & 2nd	X						611,000	
	2 Parcels on Waco between 2nd & 3rd Streets				X			90,000	
	Parcel on corner of 2nd & Waco		X					88,000	
	Parcels southwest of 2nd & Waco	X						945,000	
	So. Main Area (No. of Kellogg) for high density housing					X		1,000,000	
<u>Site Improvements</u>	<u>Street Paving</u>								
	2nd St. - East bank Arkansas to Main		X					160,000	
	3rd St. - Alley west of Riverview to Main		X					200,000	
	<u>Storm Sewer</u>								
	2nd St. - East bank Arkansas River to Main		X					356,000	
	3rd St. - Alley west of Riverview to Main		X					316,500	
	Main St. - Beautification (Douglas to Kellogg)				X			300,000	
	<u>Landscaping</u>								
	Federal Building			X				150,000	
	<u>Riverbank Improvements</u>								
	Douglas to 2nd Street (East bank of River)	X						480,000	
	English to Lewis (East bank River)		X					165,000	

* Includes land costs, acquisition expenses, relocation & demolition as required.

East Douglas

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
* Acquisition	Old Town Block		X					1,404,000	
	Site for Bus Garage		X					300,000	
	Opportunity Acquisition			X				2,400,000	
	Opportunity acquisition for Housing N.E. Quad of CBD				X			300,000	
	Block between Douglas and William & St. Francis & RR	X						498,000	
Site Improvements	Pedestrian improvements in Urban Park - North 1/2 block bounded by St. Francis, Douglas, RR tracks & William		X					263,000	
	Sculpture for Urban Park		X					75,000	
	Old Town Square Improvements behind buildings facing Douglas & St. Francis				X			271,000	
	Street beautification on Douglas Avenue (Main to tracks)				X			450,000	
	NOTE: Consideration should be given to PB-21, peripheral parking lot for downtown commuters								
* Includes land costs, acquisition expenses, relocation & demolition if required.									

capital improvements program

city of wichita

West Douglas

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
* Acquisition	Land to North of Second St. & west of McLean, also, west & south of City Yards		X					1,037,000	
	Opportunity acquisition for housing & correcting land use problems		X					500,000	
<u>Site Improvements</u>	<u>Indian Center</u>								
	Riverbank improvements		X					150,000	
	Landscaping, beaming & addition Riverbank improvements			X				400,000	
	Intersection improvements & pedestrian walkway at Central & Seneca			X				175,000	
	<u>Bicentennial Plaza</u>								
	Site improvements		X					675,000	
	Sculpture for Cowtown			X				75,000	
	Sculpture for Art Museum			X				75,000	
	Little Arkansas River Dam				X			400,000	
	Residential Streets, sidewalks & drainage					X		400,000	
<u>Rehabilitation Program</u>	Rehabilitation Grants 25/yr. at \$4,500 @		X	X	X	X	X	112,500 112,500 112,500 112,500 112,500	
<u>Demolition</u>	Vacant dilapidated residential structures 5/yr at \$500 @		X	X				2,500 2,500	
	REHABILITATION LOANS WILL BE MADE OUT OF \$500,000 HOUSING FUND.			X	X			2,500 2,500	
						X		2,500	
*	Includes land costs, acquisition expenses, relocation & demolition if required								

Carol Activity Area

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
	<p><u>House Moves</u></p> <p>Project will be to move 10 houses from Bridgeport.</p> <p>10 foundations at \$4,000 @</p>	X						40,000	

Historical Museum

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
	Restoration of City Hall	X						591,000	
	Demolition of Police Building	X						20,100	
	Heritage Square - Pedestrian & Site improvements	X						190,000	

capital improvements program

city of wichita

Midtown

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
* Acquisition	Part of block bounded by Wichita Street, Water, 9th & 10th and some parcels in block immediately to the north.		X					430,000	
	Part of area bounded by Fairview, Main, 10th & 11th			X				395,000	
	OPPORTUNITY ACQUISITION			X	X			500,000 500,000	
Site Improvements	Street beautification of Main Street (Elm to 13th)	X						270,000	
	Residential Streets, sidewalks & drainage			X	X			485,000 500,000	
Rehabilitation Program	Demolition								
	VACANT DILAPIDATED RESIDENTIAL STRUCTURES 5/yr @ \$500.00 ea.	X	X	X	X	X	X	2,500 2,500 2,500 2,500 2,500 2,500	
	DIRECT REHABILITATION ACQUISITION 5 STRUCTURES /yr @ \$12,000	X	X					117,500 117,500	
	RELOCATION @ \$3,500			X				117,500	
	REHABILITATION @ \$8,000				X			117,500	
						X		117,500	
							X	117,500	
	REHABILITATION GRANTS								
	62 GRANTS, 1st yr. @ \$4,500	X						279,000	
	75 GRANTS, EACH SUCCEEDING YR. @ \$4,500		X	X	X			337,500 337,500 337,500	
						X		337,500	
							X	337,500	
	REHABILITATION LOANS LOANS WILL BE MADE OUT OF \$500,000 HOUSING FUND.								
* Includes land costs, acquisition expenses, relocation & demolition if required									

capital improvements program

city of wichita

Waco-Finn

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
* Acquisition	Housing infill project No. of 25th-			X				300,000	
Site Improvements	The following projects are located on arterial streets and will need an assessment policy before C.D. funds are used.								
	Paving of Market St., 18th to 20th							114,000	
	Paving & storm drainage Arkansas Ave. - 21st to 25th							520,000	
	Storm drainage for 21st St., Waco Ave. & 22nd							309,000	
Rehabilitation Program	Rehabilitation Grants 25 grants/yr.	X	X	X				112,500 112,500 112,500	
	House Moves - Project will be to move 15 houses out of Bridgeport.								
	15 foundations @ \$4,000 each	X						60,000	
	REHABILITATION LOANS LOANS WILL BE MADE OUT OF \$500,000 HOUSING FUND.								
	* Includes land costs, acquisition expenses, relocation & demolition if required.								

River Development

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
Site Improvements	Riverbank beautification, bike trails, walks, and site improvements; between Indian Center and Sims Park				X			300,000	
	Seneca Street Dam & pedestrian bridge				X			675,000	
	Riverside Park Improvements					X		500,000	

Central Industrial Corridor

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
* Acquisition	Blocks bounded by Frisco RR, Ohio, 16th & 17th	X						362,000	
	Blocks bounded by Frisco RR, Ohio, 15th & 16th	X						344,000	
	Blocks bounded by Frisco RR, Canal 19th to 21st		X					527,000	
	Blocks bounded by Washington, Mosley, Bently Place & 21st		X					217,000	
	Block bounded by Washington, 19th and Bently Place		X					259,000	
	Block bounded by Ohio, Wabash, 13th and 14th	X						331,000	
	Block bounded by Wabash, Washington, 14th and 15th	X						131,000	
	Scattered dilapidated residential	X						72,000	
	Scattered dilapidated structures	X						82,000	
<u>Site Improvements</u>	<u>Storm Sewer</u>								
	14th, Mosley to Canal	X						60,000	
	<u>Street Paving</u>								
	14th, Mosley to Wabash	X						59,000	
	14th, Wabash to Ohio	X						27,000	
	NOTE: Do we want to S.A. Site Improvements?								
	* Includes land costs, acquisition expenses, relocation & demolition if required.								

capital improvements program

city of wichita

Amy-Isley

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
* Acquisition	Opportunity acquisition for commercial center if desired by neighborhood		X					1,380,000	
	Opportunity acquisition for parks & housing				X			500,000	
Site Improvements	Shadybrook Storm Sewer	X						1,800,000	
	Residential streets, sidewalks & drainage			X				500,000	
					X			500,000	
Rehabilitation Program	Demolition - Vacant dilapidated residential structures 10/yr. @ \$500 each	X	X	X				5,000	
						X		5,000	
							X	5,000	
	Direct Rehabilitations								
	Acquire & rehabilitated 6/yr.	X						126,000	
	Acquisition @ \$10,000		X					126,000	
	Relocation @ \$3,500			X				126,000	
	Rehabilitation @ \$7,500				X			126,000	
							X	126,000	
	Rehabilitation Grants - 63/1st yr. 75 the succeeding 5/yr.	X	X					283,500	
			X					337,500	
				X				337,500	
	REHABILITATION LOANS				X			337,500	
	LOANS WILL BE MADE OUT OF \$500,000 HOUSING FUND.					X		337,500	
							X	337,500	
	* Includes land costs, acquisition expenses, relocation & demolition if required								

Housing Infill Projects

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
	Sheridan Park Acquisition, Relocation, Demolition & misc.			X				500,000	
	Hoover's Orchard Acquisition, Relocation, Demolition & misc.			X				250,000	
	Site Improvements - residential streets, sidewalks and drainage				X			150,000	
	Arkansas Avenue Neighborhood Acquisition, Relocation, Demolition & misc.			X				300,000	

capital improvements program

city of wichita

Planeview

project number	project description							project cost	method of financing
		1975	1976	1977	1978	1979	1980		
Acquisition	Portion of North 1/2				X			800,000	
						X		1,000,000	
							X	3,200,000	
Rehabilitation Program	Demolition - vacant, dilapidated residential structures 20/yr. @ \$500.00	X						10,000	
			X					10,000	
				X				10,000	
					X			10,000	
						X		10,000	
						X	10,000		

capital improvements program

city of wichita

Linwood Park Neighborhood

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
<u>Site Improvements</u>	Residential Streets, sidewalks, & drainage					X		500,000	
<u>Rehabilitation Program</u>	Demolition - vacant, dilapidated residential structures - 5/yr. @ \$500,00 ea.			X	X	X		2,500 2,500 2,500	
	Rehabilitation Grants - 30 Grants @ \$4,500			X	X	X		135,000 135,000 135,000	
	REHABILITATION LOANS LOANS WILL BE MADE OUT OF \$500,000 HOUSING FUND								

Washington-Hyde Park

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
* Acquisition	Opportunity acquisition for housing and correcting land use problems					X		1,000,000	
	* Includes land costs, acquisition expenses, relocation & demolition if required								

capital improvements program

city of wichita

Lincoln

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing	
<u>Acquisition</u>	Opportunity acquisition		X					250,000		
				X				350,000		
						X		300,000		
<u>Site Improvements</u>	Residential streets, sidewalks, drainage & park improvements				X			500,000		
<u>Rehabilitation Program</u>	Demolition - vacant, dilapidated residential structures - 5/yr. @ \$500.00 each			X				2,500		
					X			2,500		
							X			2,500
	Direct Rehabilitation Acquisition 5 structures/yr. @ \$12,000 Relocation @ \$3,500 Rehabilitation @ \$8,000			X						225,000
			X							225,000
				X						225,000
Rehabilitation Grants - 50 Grants yr. @ \$4,500				X				225,000		
						X		225,000		
	REHABILITATION LOANS LOANS WILL BE MADE OUT OF \$500,000 HOUSING FUND									

project number	project description	1975	1976	1977	1978	1979	1980	project cost	method of financing
W-30	20-inch Feeder Main, in Hillside from Mt. Vernon to Bayley		X					200,000	C
W-65	Distribution System; Feeder Mains and Main Extension (unidentified)	X						325,000	C
		X						250,000	C
			X					725,000	C
				X				550,000	C
					X			550,000	C
						X	250,000	C	
W-91	Deep Well Disposal Facilities Sludge Disposal Well		X					250,000	R
W-93	Northeast Booster Station		X					200,000	R
	42-inch Feeder Main, in Exposition from McLean Blvd. to Burton St.	X						300,000	C
	24-inch Feeder Main; in Central from Boyd to Ridge	X						225,000	C
	8-inch Feeder Main, in Main Douglas to 12th	X						150,000	C
	30-inch Feeder Main, in Maple St. from West St. to Exposition		X					750,000	C
	16-inch Feeder Main, in Waterman, from Commerce to Main			X				75,000	C
	36-inch Feeder Main, in Gilbert, from Waco to Washington				X			450,000	C
	30-inch Feeder Main, in Maple from Exposition to Morris					X		450,000	C
	24-inch Feeder Main, in Lincoln, from Oliver to Webb						X	750,000	C
	Elevated Tank, 2 mg						X	700,000	R

PROJECT REQUEST FORM

CIP 1975 - 1980

1. PROJECT CATEGORY WATER		2. PROJECT TITLE 20-inch Feeder Main					
3. LOCATION in Hillside from Mt. Vernon to Bailey		4. PROJECT HISTORY NEW <input type="checkbox"/> REVISED <input checked="" type="checkbox"/>	5. LAST ASSIGNED PROJECT NUMBER W-30				
6. DESCRIPTION AND JUSTIFICATION (Need and Purpose) To improve service to southeast Wichita as recommended in 1972 Shelley-Wilson Report.							
7. RELATION TO OTHER PROJECTS (Federal, State, Local)							
8. ANNUAL OPERATING COST		9. ADDITIONAL PERSONNEL REQUIRED					
10. ANTICIPATED REVENUES		11. ESTIMATED LIFE OF NEW FACILITY					
12. STREET WIDTH NEW _____ OLD _____		13. AGE	14. TRAFFIC COUNT (24 hr. vol.)				
15. EXISTING SURFACE CONCRETE <input type="checkbox"/> ASPHALT W/BASE <input type="checkbox"/> ASPHALT MAT <input type="checkbox"/> GRAVEL <input type="checkbox"/> DIRT <input type="checkbox"/> UNOPENED <input type="checkbox"/>		16. REQUIRED RIGHT OF WAY OR AREA EXISTING _____ REQUIRED _____					
		17. CONDITION GOOD <input type="checkbox"/> FAIR <input type="checkbox"/> POOR <input type="checkbox"/> HAZARDOUS <input type="checkbox"/>					
18. PROJECT COSTS (In Thousands)							
	1975	1976	1977	1978	1979	1980	AFTER 1980
RIGHT - OF - WAY							
OTHER (SPECIFY)			200				
CONSTRUCTION							
TOTAL			200				
19. RECOMMENDED FINANCING (SPECIFY PERCENTAGE OF EACH PROJECT AS TO TYPE OF FUNDING)							
G.O. CITY AT LARGE _____		G.O. SPECIAL ASSESSMENT _____		REVENUE BONDS _____		OTHER 100%	
STATE AID _____		FEDERAL AID _____		URBAN SYSTEMS _____		SECONDARY ROAD SYSTEM _____	
TOPICS PROGRAM _____		PUBLIC BUILDING COMMISSION _____		URBAN RENEWAL AGENCY _____			
20. STATUS OF PROJECT:							
NOT STARTED <input checked="" type="checkbox"/>		SURVEYS COMPLETED <input type="checkbox"/>		PRELIMINARY PLANS COMPLETED <input type="checkbox"/>			
FINAL PLANS COMPLETED <input type="checkbox"/>		UNDER CONTRACT <input type="checkbox"/>		COMPLETED <input type="checkbox"/>			
21. IS THE PROJECT INCLUDED IN THE ADOPTED MASTER PLAN? YES <input type="checkbox"/> NO <input type="checkbox"/>							
22. PREPARED BY: ADMINISTRATIVE & GENERAL				WATER & WPC			
Division				Department			

Form 22-105

PROJECT REQUEST FORM

CIP 1975 - 1980

1. PROJECT CATEGORY WATER		2. PROJECT TITLE Arterial Mains					
3. LOCATION Distribution		4. PROJECT HISTORY NEW <input type="checkbox"/> REVISED <input checked="" type="checkbox"/>	5. LAST ASSIGNED PROJECT NUMBER W-65				
6. DESCRIPTION AND JUSTIFICATION (Need and Purpose) Extend mains according to City of Wichita code and recommendations of the 1974 Black & Veatch Biennial Report.							
7. RELATION TO OTHER PROJECTS (Federal, State, Local)							
8. ANNUAL OPERATING COST		9. ADDITIONAL PERSONNEL REQUIRED					
10. ANTICIPATED REVENUES		11. ESTIMATED LIFE OF NEW FACILITY					
12. STREET WIDTH NEW _____ OLD _____		13. AGE	14. TRAFFIC COUNT (24 Hr. vol.)				
15. EXISTING SURFACE CONCRETE <input type="checkbox"/> ASPHALT W BASE <input type="checkbox"/> ASPHALT MAT <input type="checkbox"/> GRAVEL <input type="checkbox"/> DIRT <input type="checkbox"/> UNOPENED <input type="checkbox"/>		16. REQUIRED RIGHT OF WAY OR AREA EXISTING _____ REQUIRED _____ 17. CONDITION GOOD <input type="checkbox"/> _____ FAIR <input type="checkbox"/> _____ POOR <input type="checkbox"/> _____ HAZARDOUS <input type="checkbox"/> _____ COMMENTS _____					
18. PROJECT COSTS (In Thousands)							
	1975	1976	1977	1978	1979	1980	AFTER 1980
RIGHT - OF - WAY							
OTHER (SPECIFY)							
CONSTRUCTION	475,000	250,000	725,000	550,000	550,000	250,000	
TOTAL	475,000	250,000	725,000	550,000	550,000	250,000	
19. RECOMMENDED FINANCING (SPECIFY PERCENTAGE OF EACH PROJECT AS TO TYPE OF FUNDING)							
G.O. CITY AT LARGE _____		G.O. SPECIAL ASSESSMENT _____		REVENUE BONDS _____		OTHER 100%	
STATE AID _____		FEDERAL AID _____		URBAN SYSTEMS _____		SECONDARY ROAD SYSTEM _____	
TOPICS PROGRAM _____		PUBLIC BUILDING COMMISSION _____		URBAN RENEWAL AGENCY _____			
20. STATUS OF PROJECT:							
NOT STARTED <input checked="" type="checkbox"/>		SURVEYS COMPLETED <input type="checkbox"/>		PRELIMINARY PLANS COMPLETED <input type="checkbox"/>			
FINAL PLANS COMPLETED <input type="checkbox"/>		UNDER CONTRACT <input type="checkbox"/>		COMPLETED <input type="checkbox"/>			
21. IS THE PROJECT INCLUDED IN THE ADOPTED MASTER PLAN? YES <input type="checkbox"/> NO <input type="checkbox"/>							
22. PREPARED BY:							
ADMINISTRATIVE & GENERAL				WATER & WPC			
<small>Division</small>				<small>Department</small>			

Form 22-105

PROJECT REQUEST FORM

CIP 1975 - 1980

Part II (Sludge Disposal Well)

1. PROJECT CATEGORY <p align="center">WATER</p>		2. PROJECT TITLE Deep Well Disposal Facilities	
3. LOCATION West of Cowtown		4. PROJECT HISTORY NEW <input type="checkbox"/> REVISED <input checked="" type="checkbox"/>	5. LAST ASSIGNED PROJECT NUMBER W-91
6. DESCRIPTION AND JUSTIFICATION (Need and Purpose) Construction of lime sludge disposal system required by State Board of Health. Approved by City Commission.			
7. RELATION TO OTHER PROJECTS (Federal, State, Local)			
8. ANNUAL OPERATING COST		9. ADDITIONAL PERSONNEL REQUIRED	
10. ANTICIPATED REVENUES		11. ESTIMATED LIFE OF NEW FACILITY	
12. STREET WIDTH NEW _____ OLD _____		13. AGE	14. TRAFFIC COUNT (24 hr. avg.)
15. EXISTING SURFACE CONCRETE <input type="checkbox"/> ASPHALT W BASE <input type="checkbox"/> ASPHALT MAT <input type="checkbox"/> GRAVEL <input type="checkbox"/> DIRT <input type="checkbox"/> UNOPENED <input type="checkbox"/>		16. REQUIRED RIGHT OF WAY OR AREA EXISTING _____ REQUIRED _____	
		17. CONDITION GOOD <input type="checkbox"/> FAIR <input type="checkbox"/> POOR <input type="checkbox"/> HAZARDOUS <input type="checkbox"/>	
18. PROJECT COSTS (In Thousands)			
	1975	1976	1977
RIGHT - OF - WAY			
OTHER (SPECIFY)			
CONSTRUCTION		250	
TOTAL		250	
19. RECOMMENDED FINANCING (SPECIFY PERCENTAGE OF EACH PROJECT AS TO TYPE OF FUNDING)			
G.O. CITY AT LARGE _____	G.O. SPECIAL ASSESSMENT _____	REVENUE BONDS 100%	OTHER _____
STATE AID _____	FEDERAL AID _____	URBAN SYSTEMS _____	SECONDARY ROAD SYSTEM _____
TOPICS PROGRAM _____	PUBLIC BUILDING COMMISSION _____	URBAN RENEWAL AGENCY _____	
20. STATUS OF PROJECT: NOT STARTED <input checked="" type="checkbox"/> SURVEYS COMPLETED <input type="checkbox"/> PRELIMINARY PLANS COMPLETED <input type="checkbox"/> FINAL PLANS COMPLETED <input type="checkbox"/> UNDER CONTRACT <input type="checkbox"/> COMPLETED <input type="checkbox"/>			
21. IS THE PROJECT INCLUDED IN THE ADOPTED MASTER PLAN? YES <input type="checkbox"/> NO <input type="checkbox"/>			
22. PREPARED BY: ADMINISTRATIVE & GENERAL		WATER & WPC	
Division		Department	

PROJECT REQUEST FORM

CIP 1975 - 1980

1. PROJECT CATEGORY WATER		2. PROJECT TITLE Northeast Pump Station					
3. LOCATION 37th & Woodlawn		4. PROJECT HISTORY NEW <input type="checkbox"/> REVISED <input checked="" type="checkbox"/>	5. LAST ASSIGNED PROJECT NUMBER W-93				
6. DESCRIPTION AND JUSTIFICATION (Need and Purpose) Recommended by 1974 Black & Veatch Biennial Report.							
7. RELATION TO OTHER PROJECTS (Federal, State, Local)							
8. ANNUAL OPERATING COST		9. ADDITIONAL PERSONNEL REQUIRED					
10. ANTICIPATED REVENUES		11. ESTIMATED LIFE OF NEW FACILITY					
12. STREET WIDTH NEW _____ OLD _____		13. AGE	14. TRAFFIC COUNT (24 hr. vol.)				
15. EXISTING SURFACE CONCRETE <input type="checkbox"/> ASPHALT W BASE <input type="checkbox"/> ASPHALT MAT <input type="checkbox"/> GRAVEL <input type="checkbox"/> DIRT <input type="checkbox"/> UNOPENED <input type="checkbox"/>		16. REQUIRED RIGHT OF WAY OR AREA EXISTING _____ REQUIRED _____					
		17. CONDITION GOOD <input type="checkbox"/> FAIR <input type="checkbox"/> POOR <input type="checkbox"/> HAZARDOUS <input type="checkbox"/>					
18. PROJECT COSTS (In Thousands)							
	1975	1976	1977	1978	1979	1980	AFTER 1980
RIGHT - OF - WAY							
OTHER (SPECIFY)				200			
CONSTRUCTION							
TOTAL				200			
19. RECOMMENDED FINANCING (SPECIFY PERCENTAGE OF EACH PROJECT AS TO TYPE OF FUNDING)							
G.O. CITY AT LARGE _____		G.O. SPECIAL ASSESSMENT _____		REVENUE BONDS <u>100%</u> OTHER _____		STATE AID _____	
TOPICS PROGRAM _____		FEDERAL AID _____		URBAN SYSTEMS _____		SECONDARY ROAD SYSTEM _____	
		PUBLIC BUILDING COMMISSION _____		URBAN RENEWAL AGENCY _____			
20. STATUS OF PROJECT:							
NOT STARTED <input checked="" type="checkbox"/>		SURVEYS COMPLETED <input type="checkbox"/>		PRELIMINARY PLANS COMPLETED <input type="checkbox"/>			
FINAL PLANS COMPLETED <input type="checkbox"/>		UNDER CONTRACT <input type="checkbox"/>		COMPLETED <input type="checkbox"/>			
21. IS THE PROJECT INCLUDED IN THE ADOPTED MASTER PLAN? YES <input type="checkbox"/> NO <input type="checkbox"/>							
22. PREPARED BY: ADMINISTRATIVE & GENERAL				WATER & WPC			
<small>Division</small>				<small>Department</small>			

Form 22-105

PROJECT REQUEST FORM

CIP 1975 - 1980

1. PROJECT CATEGORY WATER		2. PROJECT TITLE 42-INCH FEEDER MAIN	
3. LOCATION in Exposition from McLean to Burton		4. PROJECT HISTORY NEW <input checked="" type="checkbox"/> REVISED <input type="checkbox"/>	5. LAST ASSIGNED PROJECT NUMBER
6. DESCRIPTION AND JUSTIFICATION (Need and Purpose) Recommended for improved service by 1974 Black & Veatch Report.			
7. RELATION TO OTHER PROJECTS (Federal, State, Local)			
8. ANNUAL OPERATING COST		9. ADDITIONAL PERSONNEL REQUIRED	
10. ANTICIPATED REVENUES		11. ESTIMATED LIFE OF NEW FACILITY	
12. STREET WIDTH NEW _____ OLD _____		13. AGE	14. TRAFFIC COUNT (24 hr. vol.)
15. EXISTING SURFACE CONCRETE <input type="checkbox"/> ASPHALT W/BASE <input type="checkbox"/> ASPHALT MAT <input type="checkbox"/> GRAVEL <input type="checkbox"/> DIRT <input type="checkbox"/> UNOPENED <input type="checkbox"/>		16. REQUIRED RIGHT OF WAY OR AREA EXISTING _____ REQUIRED _____ 17. CONDITION GOOD <input type="checkbox"/> FAIR <input type="checkbox"/> POOR <input type="checkbox"/> HAZARDOUS <input type="checkbox"/>	
18. PROJECT COSTS (In Thousands)		19. RECOMMENDED FINANCING (SPECIFY PERCENTAGE OF EACH PROJECT AS TO TYPE OF FUNDING)	
		G.O. CITY AT LARGE _____ G.O. SPECIAL ASSESSMENT _____ REVENUE BONDS _____ OTHER <u>100%</u>	
		STATE AID _____ FEDERAL AID _____ URBAN SYSTEMS _____ SECONDARY ROAD SYSTEM _____	
		TOPICS PROGRAM _____ PUBLIC BUILDING COMMISSION _____ URBAN RENEWAL AGENCY _____	
20. STATUS OF PROJECT: NOT STARTED <input checked="" type="checkbox"/> SURVEYS COMPLETED <input type="checkbox"/> PRELIMINARY PLANS COMPLETED <input type="checkbox"/> FINAL PLANS COMPLETED <input type="checkbox"/> UNDER CONTRACT <input type="checkbox"/> COMPLETED <input type="checkbox"/>			
21. IS THE PROJECT INCLUDED IN THE ADOPTED MASTER PLAN YES <input type="checkbox"/> NO <input type="checkbox"/>			
22. PREPARED BY: ADMINISTRATIVE & GENERAL		WATER & WPC	
<small>Division</small>		<small>Department</small>	

Form 22-105

PROJECT REQUEST FORM

CIP 1975 - 1980

1. PROJECT CATEGORY WATER		2. PROJECT TITLE 24-inch feeder main					
3. LOCATION in Central, from Boyd to Ridge		4. PROJECT HISTORY NEW <input checked="" type="checkbox"/> REVISED <input type="checkbox"/>	5. LAST ASSIGNED PROJECT NUMBER				
6. DESCRIPTION AND JUSTIFICATION (Need and Purpose) Recommended for improved service by 1974 Black & Veatch Report.							
7. RELATION TO OTHER PROJECTS (Federal, State, Local)							
8. ANNUAL OPERATING COST		9. ADDITIONAL PERSONNEL REQUIRED					
10. ANTICIPATED REVENUES		11. ESTIMATED LIFE OF NEW FACILITY					
12. STREET WIDTH NEW _____ OLD _____		13. AGE	14. TRAFFIC COUNT (24 Hr. vol.)				
15. EXISTING SURFACE CONCRETE <input type="checkbox"/> ASPHALT W BASE <input type="checkbox"/> ASPHALT MAT <input type="checkbox"/> GRAVEL <input type="checkbox"/> DIRT <input type="checkbox"/> UNOPENED <input type="checkbox"/>		16. REQUIRED RIGHT OF WAY OR AREA EXISTING _____ REQUIRED _____					
		17. CONDITION GOOD <input type="checkbox"/> _____ FAIR <input type="checkbox"/> _____ POOR <input type="checkbox"/> _____ HAZARDOUS <input type="checkbox"/> _____					
18. PROJECT COSTS (In Thousands)							
	1975	1976	1977	1978	1979	1980	AFTER 1980
RIGHT - OF - WAY							
OTHER (SPECIFY)							
CONSTRUCTION	225						
TOTAL	225						
19. RECOMMENDED FINANCING (SPECIFY PERCENTAGE OF EACH PROJECT AS TO TYPE OF FUNDING)							
G.O. CITY AT LARGE _____		G.O. SPECIAL ASSESSMENT _____		REVENUE BONDS _____		OTHER <u>100%</u>	
STATE AID _____		FEDERAL AID _____		URBAN SYSTEMS _____		SECONDARY ROAD SYSTEM _____	
TOPICS PROGRAM _____		PUBLIC BUILDING COMMISSION _____		URBAN RENEWAL AGENCY _____			
20. STATUS OF PROJECT:							
NOT STARTED <input checked="" type="checkbox"/>		SURVEYS COMPLETED <input type="checkbox"/>		PRELIMINARY PLANS COMPLETED <input type="checkbox"/>			
FINAL PLANS COMPLETED <input type="checkbox"/>		UNDER CONTRACT <input type="checkbox"/>		COMPLETED <input type="checkbox"/>			
21. IS THE PROJECT INCLUDED IN THE ADOPTED MASTER PLAN							
YES <input type="checkbox"/>				NO <input type="checkbox"/>			
22. PREPARED BY: ADMINISTRATIVE & GENERAL				WATER & WPC			
<i>Division</i>				<i>Department</i>			

Form 22-105

PROJECT REQUEST FORM

CIP 1975 - 1980

1. PROJECT CATEGORY WATER		2. PROJECT TITLE 8-inch Main					
3. LOCATION In Main, Douglas to 12th		4. PROJECT HISTORY NEW <input checked="" type="checkbox"/> REVISED <input type="checkbox"/>	5. LAST ASSIGNED PROJECT NUMBER				
6. DESCRIPTION AND JUSTIFICATION (Need and Purpose) Recommended to replace 1889 main in coordination with repaving project.							
7. RELATION TO OTHER PROJECTS (Federal, State, Local)							
8. ANNUAL OPERATING COST		9. ADDITIONAL PERSONNEL REQUIRED					
10. ANTICIPATED REVENUES		11. ESTIMATED LIFE OF NEW FACILITY					
12. STREET WIDTH NEW _____ OLD _____		13. AGE	14. TRAFFIC COUNT (24 hr. vol.)				
15. EXISTING SURFACE CONCRETE <input type="checkbox"/> ASPHALT W/BASE <input type="checkbox"/> ASPHALT MAT <input type="checkbox"/> GRAVEL <input type="checkbox"/> DIRT <input type="checkbox"/> UNOPENED <input type="checkbox"/>		16. REQUIRED RIGHT OF WAY OR AREA EXISTING _____ REQUIRED _____					
		17. CONDITION GOOD <input type="checkbox"/> FAIR <input type="checkbox"/> POOR <input type="checkbox"/> HAZARDOUS <input type="checkbox"/> COMMENTS _____					
18. PROJECT COSTS (In Thousands)							
	1975	1976	1977	1978	1979	1980	AFTER 1980
RIGHT-OF-WAY							
OTHER (SPECIFY)							
CONSTRUCTION	150						
TOTAL	150						
19. RECOMMENDED FINANCING (SPECIFY PERCENTAGE OF EACH PROJECT AS TO TYPE OF FUNDING)							
G.O. CITY AT LARGE _____		G.O. SPECIAL ASSESSMENT _____		REVENUE BONDS _____		OTHER 100%	
STATE AID _____		FEDERAL AID _____		URBAN SYSTEMS _____		SECONDARY ROAD SYSTEM _____	
TOPICS PROGRAM _____		PUBLIC BUILDING COMMISSION _____		URBAN RENEWAL AGENCY _____			
20. STATUS OF PROJECT:							
NOT STARTED <input checked="" type="checkbox"/>		SURVEYS COMPLETED <input type="checkbox"/>		PRELIMINARY PLANS COMPLETED <input type="checkbox"/>			
FINAL PLANS COMPLETED <input type="checkbox"/>		UNDER CONTRACT <input type="checkbox"/>		COMPLETED <input type="checkbox"/>			
21. IS THE PROJECT INCLUDED IN THE ADOPTED MASTER PLAN? YES <input type="checkbox"/> NO <input type="checkbox"/>							
22. PREPARED BY: ADMINISTRATIVE & GENERAL				WATER & WPC			
<i>Division</i>				<i>Department</i>			

Form 22-105

PROJECT REQUEST FORM

CIP 1975 - 1980

1. PROJECT CATEGORY WATER		2. PROJECT TITLE 30-inch Feeder Main						
3. LOCATION in Maple St. from West to Exposition		4. PROJECT HISTORY NEW <input checked="" type="checkbox"/> REVISED <input type="checkbox"/>	5. LAST ASSIGNED PROJECT NUMBER					
6. DESCRIPTION AND JUSTIFICATION (Need and Purpose) Recommended for improved service by 1974 Black & Veatch Report.								
7. RELATION TO OTHER PROJECTS (Federal, State, Local)								
8. ANNUAL OPERATING COST		9. ADDITIONAL PERSONNEL REQUIRED						
10. ANTICIPATED REVENUES		11. ESTIMATED LIFE OF NEW FACILITY						
12. STREET WIDTH NEW _____ OLD _____		13. AGE	14. TRAFFIC COUNT (24 hr. vol.)					
15. EXISTING SURFACE CONCRETE <input type="checkbox"/> ASPHALT W BASE <input type="checkbox"/> ASPHALT MAT <input type="checkbox"/> GRAVEL <input type="checkbox"/> DIRT <input type="checkbox"/> UNOPENED <input type="checkbox"/>		16. REQUIRED RIGHT OF WAY OR AREA EXISTING _____ REQUIRED _____						
		17. CONDITION GOOD <input type="checkbox"/> FAIR <input type="checkbox"/> POOR <input type="checkbox"/> HAZARDOUS <input type="checkbox"/> COMMENTS _____						
18. PROJECT COSTS (In Thousands)		1975	1976	1977	1978	1979	1980	AFTER 1980
RIGHT-OF-WAY								
OTHER (SPECIFY)								
CONSTRUCTION			750					
TOTAL			750					
19. RECOMMENDED FINANCING (SPECIFY PERCENTAGE OF EACH PROJECT AS TO TYPE OF FUNDING) G.O. CITY AT LARGE _____ G.O. SPECIAL ASSESSMENT _____ REVENUE BONDS _____ OTHER 100% STATE AID _____ FEDERAL AID _____ URBAN SYSTEMS _____ SECONDARY ROAD SYSTEM _____ TOPICS PROGRAM _____ PUBLIC BUILDING COMMISSION _____ URBAN RENEWAL AGENCY _____								
20. STATUS OF PROJECT: NOT STARTED <input checked="" type="checkbox"/> SURVEYS COMPLETED <input type="checkbox"/> PRELIMINARY PLANS COMPLETED <input type="checkbox"/> FINAL PLANS COMPLETED <input type="checkbox"/> UNDER CONTRACT <input type="checkbox"/> COMPLETED <input type="checkbox"/>								
21. IS THE PROJECT INCLUDED IN THE ADOPTED MASTER PLAN? YES <input type="checkbox"/> NO <input type="checkbox"/>								
22. PREPARED BY: ADMINISTRATIVE & GENERAL				WATER & WPC				
Division				Department				

Form 22-105

PROJECT REQUEST FORM

CIP 1975 - 1980

1. PROJECT CATEGORY <p align="center">WATER</p>		2. PROJECT TITLE 16-inch Feeder Main																																									
3. LOCATION in Waterman from Commerce to Main		4. PROJECT HISTORY NEW <input checked="" type="checkbox"/> REVISED <input type="checkbox"/>	5. LAST ASSIGNED PROJECT NUMBER																																								
6. DESCRIPTION AND JUSTIFICATION (Need and Purpose) Recommended for Improved Service by 1974 Black & Veatch Report.																																											
7. RELATION TO OTHER PROJECTS (Federal, State, Local)																																											
8. ANNUAL OPERATING COST		9. ADDITIONAL PERSONNEL REQUIRED																																									
10. ANTICIPATED REVENUES		11. ESTIMATED LIFE OF NEW FACILITY																																									
12. STREET WIDTH NEW _____ OLD _____		13. AGE	14. TRAFFIC COUNT (24 hr. vol.)																																								
15. EXISTING SURFACE CONCRETE <input type="checkbox"/> ASPHALT W/BASE <input type="checkbox"/> ASPHALT MAT <input type="checkbox"/> GRAVEL <input type="checkbox"/> DIRT <input type="checkbox"/> UNOPENED <input type="checkbox"/>		16. REQUIRED RIGHT OF WAY OR AREA EXISTING _____ REQUIRED _____																																									
		17. CONDITION GOOD <input type="checkbox"/> FAIR <input type="checkbox"/> POOR <input type="checkbox"/> HAZARDOUS <input type="checkbox"/> COMMENTS _____																																									
18. PROJECT COSTS (In Thousands)																																											
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:30%;"></th> <th style="width:5%;">1975</th> <th style="width:5%;">1976</th> <th style="width:5%;">1977</th> <th style="width:5%;">1978</th> <th style="width:5%;">1979</th> <th style="width:5%;">1980</th> <th style="width:5%;">AFTER 1980</th> </tr> </thead> <tbody> <tr> <td>RIGHT - OF - WAY</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>OTHER (SPECIFY)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CONSTRUCTION</td> <td></td> <td></td> <td align="center">75</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td></td> <td></td> <td align="center">75</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					1975	1976	1977	1978	1979	1980	AFTER 1980	RIGHT - OF - WAY								OTHER (SPECIFY)								CONSTRUCTION			75					TOTAL			75				
	1975	1976	1977	1978	1979	1980	AFTER 1980																																				
RIGHT - OF - WAY																																											
OTHER (SPECIFY)																																											
CONSTRUCTION			75																																								
TOTAL			75																																								
19. RECOMMENDED FINANCING (SPECIFY PERCENTAGE OF EACH PROJECT AS TO TYPE OF FUNDING)																																											
G.O. CITY AT LARGE _____ G.O. SPECIAL ASSESSMENT _____ REVENUE BONDS _____ OTHER <u>100%</u> STATE AID _____ FEDERAL AID _____ URBAN SYSTEMS _____ SECONDARY ROAD SYSTEM _____ TOPICS PROGRAM _____ PUBLIC BUILDING COMMISSION _____ URBAN RENEWAL AGENCY _____																																											
20. STATUS OF PROJECT:																																											
NOT STARTED <input checked="" type="checkbox"/> SURVEYS COMPLETED <input type="checkbox"/> PRELIMINARY PLANS COMPLETED <input type="checkbox"/> FINAL PLANS COMPLETED <input type="checkbox"/> UNDER CONTRACT <input type="checkbox"/> COMPLETED <input type="checkbox"/>																																											
21. IS THE PROJECT INCLUDED IN THE ADOPTED MASTER PLAN YES <input type="checkbox"/> NO <input type="checkbox"/>																																											
22. PREPARED BY: ADMINISTRATIVE & GENERAL		WATER & WPC																																									
<small>Division</small>		<small>Department</small>																																									

Form 22-105

PROJECT REQUEST FORM

CIP 1975 - 1980

1. PROJECT CATEGORY WATER		2. PROJECT TITLE 36-inch Feeder Main					
3. LOCATION in Gilbert from Waco to Washington		4. PROJECT HISTORY NEW <input checked="" type="checkbox"/> REVISED <input type="checkbox"/>	5. LAST ASSIGNED PROJECT NUMBER				
6. DESCRIPTION AND JUSTIFICATION (Need and Purpose) Recommended in 1974 Black & Veatch Report.							
7. RELATION TO OTHER PROJECTS (Federal, State, Local)							
8. ANNUAL OPERATING COST		9. ADDITIONAL PERSONNEL REQUIRED					
10. ANTICIPATED REVENUES		11. ESTIMATED LIFE OF NEW FACILITY					
12. STREET WIDTH NEW _____ OLD _____		13. AGE	14. TRAFFIC COUNT (24 Hr. vol.)				
15. EXISTING SURFACE CONCRETE <input type="checkbox"/> ASPHALT W BASE <input type="checkbox"/> ASPHALT MAT <input type="checkbox"/> GRAVEL <input type="checkbox"/> DIRT <input type="checkbox"/> UNOPENED <input type="checkbox"/>		16. REQUIRED RIGHT OF WAY OR AREA EXISTING _____ REQUIRED _____ COMMENTS _____					
17. CONDITION GOOD <input type="checkbox"/> FAIR <input type="checkbox"/> POOR <input type="checkbox"/> HAZARDOUS <input type="checkbox"/>							
18. PROJECT COSTS (In Thousands)							
	1975	1976	1977	1978	1979	1980	AFTER 1980
RIGHT - OF - WAY							
OTHER (SPECIFY)							
CONSTRUCTION				450			
TOTAL				450			
19. RECOMMENDED FINANCING (SPECIFY PERCENTAGE OF EACH PROJECT AS TO TYPE OF FUNDING)							
G.O. CITY AT LARGE _____		G.O. SPECIAL ASSESSMENT _____		REVENUE BONDS _____		OTHER 100%	
STATE AID _____		FEDERAL AID _____		URBAN SYSTEMS _____		SECONDARY ROAD SYSTEM _____	
TOPICS PROGRAM _____		PUBLIC BUILDING COMMISSION _____		URBAN RENEWAL AGENCY _____			
20. STATUS OF PROJECT:							
NOT STARTED <input checked="" type="checkbox"/>		SURVEYS COMPLETED <input type="checkbox"/>		PRELIMINARY PLANS COMPLETED <input type="checkbox"/>			
FINAL PLANS COMPLETED <input type="checkbox"/>		UNDER CONTRACT <input type="checkbox"/>		COMPLETED <input type="checkbox"/>			
21. IS THE PROJECT INCLUDED IN THE ADOPTED MASTER PLAN? YES <input type="checkbox"/> NO <input type="checkbox"/>							
22. PREPARED BY: ADMINISTRATIVE & GENERAL				WATER & WPC			
Division				Department			

Form 22-105

PROJECT REQUEST FORM

CIP 1975 - 1980

1. PROJECT CATEGORY WATER		2. PROJECT TITLE 30-inch Feeder Main					
3. LOCATION in Maple from Exposition to Morris		4. PROJECT HISTORY NEW <input checked="" type="checkbox"/> REVISED <input type="checkbox"/>	5. LAST ASSIGNED PROJECT NUMBER				
6. DESCRIPTION AND JUSTIFICATION (Need and Purpose) Recommended in 1974 Black & Veatch Report							
7. RELATION TO OTHER PROJECTS (Federal, State, Local)							
8. ANNUAL OPERATING COST		9. ADDITIONAL PERSONNEL REQUIRED					
10. ANTICIPATED REVENUES		11. ESTIMATED LIFE OF NEW FACILITY					
12. STREET WIDTH NEW _____ OLD _____		13. AGE	14. TRAFFIC COUNT (24 Hr. Avg.)				
15. EXISTING SURFACE CONCRETE <input type="checkbox"/> ASPHALT W/BASE <input type="checkbox"/> ASPHALT MAT <input type="checkbox"/> GRAVEL <input type="checkbox"/> DIRT <input type="checkbox"/> UNOPENED <input type="checkbox"/>		16. REQUIRED RIGHT OF WAY OR AREA EXISTING _____ REQUIRED _____					
		17. CONDITION GOOD <input type="checkbox"/> FAIR <input type="checkbox"/> POOR <input type="checkbox"/> HAZARDOUS <input type="checkbox"/> COMMENTS _____					
18. PROJECT COSTS (In Thousands)							
	1975	1976	1977	1978	1979	1980	AFTER 1980
RIGHT-OF-WAY							
OTHER (SPECIFY)					450		
CONSTRUCTION							
TOTAL					450		
19. RECOMMENDED FINANCING (SPECIFY PERCENTAGE OF EACH PROJECT AS TO TYPE OF FUNDING)							
G.O. CITY AT LARGE _____		G.O. SPECIAL ASSESSMENT _____		REVENUE BONDS _____		OTHER 100%	
STATE AID _____		FEDERAL AID _____		URBAN SYSTEMS _____		SECONDARY ROAD SYSTEM _____	
TOPICS PROGRAM _____		PUBLIC BUILDING COMMISSION _____		URBAN RENEWAL AGENCY _____			
20. STATUS OF PROJECT:							
NOT STARTED <input checked="" type="checkbox"/>		SURVEYS COMPLETED <input type="checkbox"/>		PRELIMINARY PLANS COMPLETED <input type="checkbox"/>			
FINAL PLANS COMPLETED <input type="checkbox"/>		UNDER CONTRACT <input type="checkbox"/>		COMPLETED <input type="checkbox"/>			
21. IS THE PROJECT INCLUDED IN THE ADOPTED MASTER PLAN							
YES <input type="checkbox"/>				NO <input type="checkbox"/>			
22. PREPARED BY: ADMINISTRATIVE & GENERAL				WATER & WPC			
<i>Division</i>				<i>Department</i>			

Form 22-105

PROJECT REQUEST FORM

CIP 1975 - 1980

1. PROJECT CATEGORY WATER		2. PROJECT TITLE 24-inch Feeder Main						
3. LOCATION in Lincoln from Oliver to Webb		4. PROJECT HISTORY NEW <input checked="" type="checkbox"/> REVISED <input type="checkbox"/>		5. LAST ASSIGNED PROJECT NUMBER				
6. DESCRIPTION AND JUSTIFICATION (Need and Purpose) Recommended for Improved Service by 1974 Black & Veatch Report								
7. RELATION TO OTHER PROJECTS (Federal, State, Local)								
8. ANNUAL OPERATING COST			9. ADDITIONAL PERSONNEL REQUIRED					
10. ANTICIPATED REVENUES			11. ESTIMATED LIFE OF NEW FACILITY					
12. STREET WIDTH NEW _____ OLD _____		13. AGE		14. TRAFFIC COUNT (24 hr. vol.)				
15. EXISTING SURFACE CONCRETE <input type="checkbox"/> ASPHALT W BASE <input type="checkbox"/> ASPHALT MAT <input type="checkbox"/> GRAVEL <input type="checkbox"/> DIRT <input type="checkbox"/> UNOPENED <input type="checkbox"/>		16. REQUIRED RIGHT OF WAY OR AREA EXISTING _____ REQUIRED _____						
		17. CONDITION GOOD <input type="checkbox"/> FAIR <input type="checkbox"/> POOR <input type="checkbox"/> HAZARDOUS <input type="checkbox"/> COMMENTS _____						
18. PROJECT COSTS (In Thousands)		1975	1976	1977	1978	1979	1980	AFTER 1980
RIGHT - OF - WAY								
OTHER (SPECIFY)								
CONSTRUCTION							750	
TOTAL							750	
19. RECOMMENDED FINANCING (SPECIFY PERCENTAGE OF EACH PROJECT AS TO TYPE OF FUNDING) G.O. CITY AT LARGE _____ G.O. SPECIAL ASSESSMENT _____ REVENUE BONDS _____ OTHER 100% STATE AID _____ FEDERAL AID _____ URBAN SYSTEMS _____ SECONDARY ROAD SYSTEM _____ TOPICS PROGRAM _____ PUBLIC BUILDING COMMISSION _____ URBAN RENEWAL AGENCY _____								
20. STATUS OF PROJECT: NOT STARTED <input checked="" type="checkbox"/> SURVEYS COMPLETED <input type="checkbox"/> PRELIMINARY PLANS COMPLETED <input type="checkbox"/> FINAL PLANS COMPLETED <input type="checkbox"/> UNDER CONTRACT <input type="checkbox"/> COMPLETED <input type="checkbox"/>								
21. IS THE PROJECT INCLUDED IN THE ADOPTED MASTER PLAN? YES <input type="checkbox"/> NO <input type="checkbox"/>								
22. PREPARED BY: ADMINISTRATIVE & GENERAL				WATER & WPC				
Division				Department				

Form 22-105

PROJECT REQUEST FORM

CIP 1975 - 1980

1. PROJECT CATEGORY WATER		2. PROJECT TITLE Elevated Tank (2 mg)	
3. LOCATION Pawnee & Webb		4. PROJECT HISTORY NEW <input checked="" type="checkbox"/> REVISED <input type="checkbox"/>	5. LAST ASSIGNED PROJECT NUMBER
6. DESCRIPTION AND JUSTIFICATION (Need and Purpose) To improve service as recommended by 1974 Black & Veatch Report.			
7. RELATION TO OTHER PROJECTS (Federal, State, Local)			
8. ANNUAL OPERATING COST		9. ADDITIONAL PERSONNEL REQUIRED	
10. ANTICIPATED REVENUES		11. ESTIMATED LIFE OF NEW FACILITY	
12. STREET WIDTH NEW _____ OLD _____		13. AGE	14. TRAFFIC COUNT (24 hr. vol.)
15. EXISTING SURFACE CONCRETE <input type="checkbox"/> ASPHALT W/BASE <input type="checkbox"/> ASPHALT MAT <input type="checkbox"/> GRAVEL <input type="checkbox"/> DIRT <input type="checkbox"/> UNOPENED <input type="checkbox"/>		16. REQUIRED RIGHT OF WAY OR AREA EXISTING _____ REQUIRED _____	
		17. CONDITION GOOD <input type="checkbox"/> FAIR <input type="checkbox"/> POOR <input type="checkbox"/> HAZARDOUS <input type="checkbox"/>	
18. PROJECT COSTS (In Thousands)			
	1975	1976	1977
RIGHT - OF - WAY			
OTHER (SPECIFY)			
CONSTRUCTION			700
TOTAL			700
19. RECOMMENDED FINANCING (SPECIFY PERCENTAGE OF EACH PROJECT AS TO TYPE OF FUNDING)			
G.O. CITY AT LARGE _____		G.O. SPECIAL ASSESSMENT _____	
STATE AID _____		REVENUE BONDS <u>100%</u> OTHER _____	
TOPICS PROGRAM _____		FEDERAL AID _____ URBAN SYSTEMS _____	
		PUBLIC BUILDING COMMISSION _____ SECONDARY ROAD SYSTEM _____	
		URBAN RENEWAL AGENCY _____	
20. STATUS OF PROJECT:			
NOT STARTED <input checked="" type="checkbox"/>		SURVEYS COMPLETED <input type="checkbox"/>	
FINAL PLANS COMPLETED <input type="checkbox"/>		UNDER CONTRACT <input type="checkbox"/>	
		PRELIMINARY PLANS COMPLETED <input type="checkbox"/>	
21. IS THE PROJECT INCLUDED IN THE ADOPTED MASTER PLAN? YES <input type="checkbox"/> NO <input type="checkbox"/>			
22. PREPARED BY: ADMINISTRATIVE & GENERAL		WATER & WPC	
Division		Department	

Form 22-105

Department Head Letter

TO: All Department Heads

DH 675

SUBJECT: 1975-1980 Capital Improvement Program

Issued: October 9, 1974
Destroy: December 31, 1974

The calendar for the preparation and adoption of the 1975-1980 Capital Improvement Program is attached. Completion of the CIP in accordance with the attached schedule will require the cooperation of all departments and divisions of the City and the Park, Library, and Art Museum Boards.

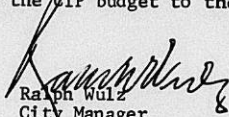
As in prior years, the Budget and Management Division of the Department of Administration has been assigned the responsibility for coordinating the CIP and summarizing its financial requirements for distribution to the CIP Administrative Committee per the attached calendar. Budget Office staff will be available to assist departments and boards in the development of the required project request forms if requested. The 1975-1980 project request forms will be made available from the Budget Division.

As a part of your capital improvement proposal request, it will be necessary to indicate the types of funding which will be required to finance the requested improvements. Capital improvements for utilities should be included only if the requested improvements can be financed within the resources of the utility. As in prior years, efforts should be made to maximize federal funds that can be utilized to offset the total cost of the recommended program.

As a part of the justification for your capital improvements, divisions and departments should provide criteria for each category of projects which established the project priority and the justification for the year that the project is requested to be initiated. A greater effort should be made to describe and justify the request in the appropriate space of the project request form. The relationship of the requested project to other capital improvement projects should also be addressed in the appropriate space provided on the project request form.

All open CIP projects which will not be under construction by December 31, 1974, or have not been put under contract at that time will be rescheduled during the annual CIP Administrative Committee process. Therefore, any projects presently in the 1974-1979 CIP which have been accelerated or will be delayed during 1974 will have to be taken into consideration when completing requests. Only those projects under contract and/or construction in 1974 will be carried forward automatically.

Review and recommendations of the CIP Administrative Committee is scheduled to begin Wednesday, November 13, 1974. The Budget Division will forward the draft copy of the CIP budget to the CIP Administrative Committee on November 8, 1974.


Ralph Wulz
City Manager

Office of City Manager



CAPITAL IMPROVEMENT PROGRAM
CALENDAR FOR 1975-1980

- Wednesday, October 9, 1974 City Manager's department head letter on 1975-1980 Capital Improvement Program and Project Request forms send to department heads.
- Wednesday, October 30, 1974 Capital Improvement Project Request forms should be submitted by requesting departments to the Budget and Management Division.
- Budget and Management Division will prepare the first draft of the Capital Improvement Program budget.
- Friday, November 8, 1974 Budget and Management Division forwards draft of Capital Improvement Program budget to CIP Administrative Committee.
- Wednesday and Thursday,
November 13 and 14, 1974 CIP Administrative Committee review draft CIP list, make recommendations and adjustments for final CIP budget.
- Monday, November 22, 1974 Distribute proposed CIP budget to MAPC and other interested civic and citizen groups.
- Monday, December 6, 1974 Interested civic and citizen groups should respond in writing to the Budget and Management Division with their comments concerning Capital Improvement Program.
- Monday, December 9, 1974 Informal presentation of proposed CIP to the MAPC.
- Thursday, December 12, 1974 MAPC reviews CIP for conformance with the Comprehensive Plan to develop recommendations to be submitted to the City Commission.
- Tuesday, January 7, 1975 CIP presented to the City Commission for final approval.

WICHITA-SEDGWICK COUNTY

DATE

METROPOLITAN AREA PLANNING DEPARTMENT

January 14, 1975

TO Board of City Commissioners
FROM Robert A. Lakin, Director of Planning *RL*

SUBJECT 1975-1980 Capital Improvement
Program - City of Wichita

The Metropolitan Area Planning Commission, in considering the proposed Capital Improvement Program for the City of Wichita, 1975-1980, recommended approval of the program and found it to be in accordance with the adopted Comprehensive Plans, with the exception of the following requests for additional consideration by the City Commission in its adoption of the program:

- A. Provide funds for preliminary engineering to determine the needs for improving drainage in the Dry Creek area north of U. S. 54. (This is in association with development of future projects, such as Lambsdale, etc., so that at such time as they may be considered by future Commissions there will be an answer for handling the drainage problems.)
- B. In lieu of MS-72, provide \$50,000 to make preliminary engineering studies on grade separation at Central, 13th and/or 21st Streets.
- C. Take appropriate action to request the State Legislature to have railroads participate in cost of such improvements as might be forthcoming in grade separation and/or raising of railroad main line trackages through the City.
- D. Insure that the projects on West Central between I-235 and Woodchuck (MS-216, MS-216A and MS-96) are undertaken in such a manner as to keep the street closed down only at a single time and not in subsequent years.
- E. Give priority to the expansion of Metropolitan Transit Authority bus system service, and give consideration to providing peripheral parking in the core area, such as the East Douglas area.

RAL:ber

cc: Ralph Wulz, City Manager
John Dekker, Director of Law
Don Anderson, Director of Administration
Glen Dockery, Budget Officer

WICHITA-SEDGWICK COUNTY

DATE

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RAL:ber

cc: Ralph Wulz, City Manager
John Dekker, Director of Law
Don Anderson, Director of Administration
Glen Dockery, Budget Officer

WICHITA-SEDGWICK COUNTY

DATE

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RAL:ber

cc: Ralph Wulz, City Manager
John Dekker, Director of Law
Don Anderson, Director of Administration
Glen Dockery, Budget Officer

WICHITA-SEDGWICK COUNTY

DATE

METROPOLITAN AREA PLANNING DEPARTMENT

January 14, 1975

TO Board of City Commissioners
FROM Robert A. Lakin, Director of Planning *RL*

SUBJECT 1975-1980 Capital Improvement
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RAL:ber

cc: Ralph Wulz, City Manager
John Dekker, Director of Law
Don Anderson, Director of Administration
Glen Dockery, Budget Officer

THE CITY OF WICHITA
OFFICE OF CITY MANAGER

DATE October 30, 1974



ON SAFETY
PHASE II

TO Glen E. Dockery, Research & Budget Officer

FROM Ralph Wulz, City Manager

SUBJECT Deletion of Canal Lining
from CIP

On October 29, 1974, the City Commission unanimously voted to remove the project for lining of the Wichita Drainage Canal from English to 17th from the Capital Improvement Program.

Please take the necessary action to delete this project in the next revision of the CIP.

Ralph Wulz
City Manager

RW/fmp

cc: Ray W. Bruggeman, Director of Public Works
Robert A. Lakin, Director of Planning ✓



1974
 \$15 Legal Debt Margin
 Based on October 31, 1974
 As of October 31, 1974 projected to November 30, 1974
 [Signature]

1					
2	Assessed Valuation				93667260
3					
4	Legal Debt Margin				47493381
5					
6					
7	Roads Outstanding October 31, 1974				24833467
8					
9	Add: Road Issue dated 12/1/74				1693157
10	Projects Underway				4459514
11	Projects Yet to be started*				3597002
12					9749671
13					
14	Subst: Roads Yet to be started				
15	November - December 1974				2047427
16					
17	Estimated Debt as of November 30, 1974				42525641
18					
19					
20					
21					
22	Estimated Legal Debt Margin				
23	November 30, 1974				4257740
24					
25					
26					
27					
28					
29					
30					
31	Reflects City Commission Decision in September, 1974				
32					
33					
34					
35					
36					
37					
38					
39					
40					



Reports Highway...for the month
As of October 31, 1974

Prepared By _____ Inks _____ Date _____
Approved By _____

COLUN N NO		C. P. Number	C. P. Amount	Inventory Mileage	Contract No. 101 101 2122	Payments Chkd	Inventory Mileage	Chkd 101 2122	Inventory Mileage
1	Major Traffic Study								
2	DAKM 566024 - 29th Hwy to I-35W	MS-89B	---	386288	328537		374700	75000	386288
3	568105 - 29th, Arkansas to Bluff	MS-2	181000	204767	128262		198650	102383	204767
4	DAKD 568105 - Prairie			37106	29025		32000	37106	37106
5	DAKM 571028 - 1st, Highway to Kansas	MS-190	4000	188222	---		182295	4000	188222
6	571029 - 2nd, Highway to Kansas	MS-191	30000	142354	---		139500	30000	142354
7	572015 - 1st, Hwy to Wittenman	MS-96	58600	137210	80088		132667	137610	137610
8	DAKD 572015 - Prairie			17855			19250	17855	17855
9	DAKM 572023 - Intersection Highway & Christian			7724	3894		7686	7724	7724
10	572050 - 13th Wadbridge Blvd. to Parker Ave 4th			265305	745305		257346	265205	265305
11	572052 - 2nd, Minnesota to K-10	MS-160		107243	70220		98160	53022	107243
12	572058 - South side turnoff to St. Helens	MS-1		40297	36155		37090	3000	40297
13	573001 - 1st, Highway to Phillips	MS-1		153397	92426		148955	96000	153397
14	573002 - 2nd, Highway to Phillips	MS-1		48221	2292		14422	26500	48221
15	573014 - Highway to Phillips etc	MS-1		12762	8971		1335	---	12762
16	DAKD 573014 - Highway			3505	1289		319	---	3505
17	DAKM 573020 - Hwy. to Phillips	MS-160	15000	103351	156454		192111	22751	103351
18	573021 - Hwy. to Phillips	MS-185	85000	8941	74322		8900	8941	8941
19	573026 - Highway to Phillips	MS-169	250000	761401	223097		261000	261461	261461
20	573080 - Highway to Phillips	MS-930		48515	48515		47059	48515	48515
21	574014 - Highway to Phillips	MS-91	43000	60422	520954		60400	60422	60422
22	574082 - Intersection 3rd Street and 1/2 Rd.			45433	38032		46000	45433	45433
23									
24									
25	Collectors Street								
26	DAKC 573044 - Hwy. to Phillips			160487	85726		152700	17000	160487
27	DAKD 573044 - Prairie			26585	---		---	1400	26585
28	DAKL 573050 - Highway to Phillips			208384	---		---	19000	208384
29	DAKD 573050 - Prairie			42366	---		---	42366	42366

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DATE	C.P.P. Number	C.P.P. Amount	Debit	Contract to Date	Statement Date	Debit	Debit	Debit
1	Collector Street, C. 7th							
2	DAK 572051 - Driggs rd Lane, Cedar Lake Village Addn.	114858	75947			111403	17000	114858
3	DAK 572051 - Manning	26596	21144			25700	20584	26586
4	DAK B 572051 - B. 2nd	25625	21420			24850	7565	25625
5	DAK 572088 - Clifton, Harry to Grand	37587				38650	8200	37587
6	DAK 572088 - Grand, Harry to	2087				2000		2087
7	DAK 574037 - Wood St, Truman to 4th St, 11th St	54846					740	54846
8	DAK 574037 - Wood St, Truman to 4th St, 13th St	52011					12900	52011
9								
10								
11								
12	East - of - West							
13	DAK 5720270 - Kellogg @ Bonnie Bee			40				
14	320 - Kellogg, 2nd to 29th			246				
15	400 - 1st Ave, 2nd Ave to 2nd Ave	D-28	210000	146703	(Bonds 134,400)		72000	72000
16	400 - 2nd Ave, 300' to 1st Ave to 2nd Ave	H2-118	350000	460000	(Bonds 460,000)			
17	400 - 13th Main to Windmill Rd.		22930	22930			22930	22930
18	400 - 2nd Ave, 1st Ave, Main to 29th	H2-454	73418	17746			73418	73418
19	400 - U.S. 54, 1st Ave to (175-25th)	E-7F	500000	500000	(Bonds 475,000)		25000	25000
20	400 - Mrs. Vernon, 1st Ave to 2nd Ave	H2-118	79000	15000				
21	500 - 115th J-235 to 1st Ave (175-25th)	E-7	824000	824000	(Bonds 723,200)		391500	391500
22	500 - K-15, Main to 1st Ave to 2nd Ave (2000)			2334				
23	500 - 1st Ave, 1st Ave to 2nd Ave, 1st Ave			1802				
24	500 - 1st Ave, 1st Ave to 2nd Ave, 1st Ave	D-35	6000				6000	6000
25	500 - 1st Ave, 1st Ave to 2nd Ave, 1st Ave	D-32	10000				10000	10000
26	500 - 1st Ave, 1st Ave to 2nd Ave, 1st Ave	D-41	20000				20000	20000
27	572013 - 1st Ave, 1st Ave to 1st Ave			40				
28								
29								
30								

Prepared By _____
 Approved By _____
 Initials _____ Date _____

LINE	DESCRIPTION	C. & P. Number	C. & P. Amount	Preliminary Release	Anticipated 1950	Assigned cost	Preliminary Estimate	1949 Actual	1950 Estimate
1	<i>Trailer Segmentation</i>								
2	DAKT 57110 - Topics - last 4 each link to 1-230	TE-16-10		28028	15483	(Bonds 10,500)	3513	3513	
3	111 - Staff Room Range, Jackson Lake	TE-16-11		69503	3772	(Bonds 14,500)	5425	5425	
4	112 - Helling @ Mine, White Sulphur	TE-16-12		94000	3923		97000	47000	
5	571103 - Topics - 25 Admittance Caseworker	TE-17C		69978	32877	(Bonds 26,250)	8739	8739	
6	104 - Topics - 13 Intersections	TE-17D		158285	120766	(Bonds 59,700)	19792	17792	
7	105 - - - 28 Intersections	TE-18A		-	8856		-	-	
8	571101 - Intersections, Selkirk Park, Caseworker	TE-18B		178862	118051	(Bonds 135,000)	43962	43862	
9	571101 - Topics - Gore, divide in 4 lanes	TE-19A		10352	2247	(Bonds 3,300)	1048	1048	
10	102 - - - GNB @ Bayley, Meads & Granda	TE-19B		31464	16892	(Bonds 9,000)	2031	2031	
11	103 - - - GNB, Wagon to Truckee	TE-19C		124550	61621	(Bonds 25,100)	11645	11645	
12	104 - - - K-15, Dept. to Canal City, divide	TE-19D		123354	56084	(Bonds 31,000)	10276	10276	
13	105 - Various Traffic Improvements			216000	3255		216000	216000	
14	106 - - - - -			168750	123		168750	168750	
15									
16									
17	<i>Residential Streets</i>			3508744	1616703		2520063	556885	3508744
18									
19									
20							2232426		
21									
22									
23	<i>Lower - Main & Interceptor</i>								
24	DBKM 573011 Key Creek Interceptor 1, 200' x 12			179294	11793		179292	-	-
25	574073 Wagon 3, Westlink Lower			102758	-		-	-	-
26									
27									
28									
29									
30									

1974
Capital Improvement Program
Projects yet to be installed --- No Funds
As of October 31, 1974

Prepared By	Initials	Date
Approved By		

LINE NO	DESCRIPTION	C.I.P. Project No.	City's Share	
			Estimated Project Costs	87% 12%
1	Arterials			
2	McNemon; K.S. to			
3	Hydraulic (Construction)	MS-68	192,000	224,000
4	Separate Sewerage	MS-87	240,000	280,000
5	Wapala, Tapped to Green D.A.M. 573076	MS-88	105,000	105,000
6	Helfield, 200' S. Central to			
7	Wine R.R.	MS-118A	290,000	446,000
8	Hellpp, 960' West of McNemon			
9	to 750' East of 5th St.	MS-126	85,000	415,000
10	Hellpp, 960' West of McNemon			
11	to 750' East of 5th St. R.R. 112	MS-126A	40,000	40,000
12	Lawrence; Clary Creek Dr. to			
13	Oak Knoll	MS-172	90,000	120,000
14	Minn. Douglas to Pine	MS-176	245,000	410,000
15	1.57' East; Witten to Waco	MS-204	170,000	166,000
16	K.S.; Wapala to			
17	Man Wapala Rd.	MS-219	72,000	72,000
18	Walden; Hughes to 107 Street			
19	(East of Hwy)	MS-225	---	---
20	Walden; Douglas to Street			
21	(Construction)	MS-226	---	---
22	W. of Charles & Campson			
23	William; Main to Empire	MS-227	45,000	45,000
24	Third Street; Walden to			
25	Main	MS-231	---	---
26				
27	Traffic Signalization			
28	2nd Street Signalization;			
29	Marshall & 2nd	TE-196	6,500	6,500
30	2nd Street Signalization;			
31	Campson & Douglas	TE-196	6,500	6,500
32				
33				
34	Rebuild			
35	Roubaire at 1st Street	B-36	65,000	65,000
36	1st & 2nd Street at			
37	Bin Arkansas River	B-41	---	---
38	W. of Waco - 1st St. at			
39	Waco and Bin Arkansas River	B-50	50,000	50,000
40	Colbert Street Bridge	B-60	40,000	40,000
41				
42				
43	Drainage			
44	1st Street Drainage; Campson			
45	West to Wapala (P.W. Allocation)	D-27	155,000	165,000
46	1st Street Drainage; Campson			
47	West to Wapala	D-28	140,000	140,000
48	Program Creek; 200' East of			
49	Walden to the Wash R.R.			
50	Relocation of Walden	D-28	70,000	70,000

Inchels Date
 Prepared By _____
 Approved By _____

COLUMN WRITE IN	1	2	3	4	
1	<i>Drainage (Contd.)</i>				
2	<i>By-pass, West 1st St. Perry</i>				2
3	<i>West 1st St. Perry</i>	D-31	20000	20000	3
4	<i>West 1st St. Perry, White</i>				4
5	<i>West 1st St. Perry, White</i>	D-36	100000	100000	5
6	<i>West 1st St. Perry, White</i>				6
7	<i>West 1st St. Perry, White</i>	D-37	---	---	7
8	<i>West 1st St. Perry, White</i>				8
9	<i>West 1st St. Perry, White</i>	D-39	---	---	9
10	<i>West 1st St. Perry, White</i>				10
11	<i>West 1st St. Perry, White</i>	D-44	35000	35000	11
12	<i>West 1st St. Perry, White</i>	D-6	---	---	12
13	<i>West 1st St. Perry, White</i>				13
14	<i>Public Buildings</i>				14
15	<i>City, Municipal Bldg</i>	PB-20	1150000	1150000	15
16	<i>City, Municipal Bldg</i>				16
17	<i>City, Municipal Bldg</i>	CB-1	25000	25000	17
18	<i>City, Municipal Bldg</i>	PB-23	20000	20000	18
19	<i>City, Municipal Bldg</i>				19
20	<i>City, Municipal Bldg</i>				20
21	<i>City, Municipal Bldg</i>				21
22	<i>City, Municipal Bldg</i>				22
23	<i>City, Municipal Bldg</i>				23
24	<i>City, Municipal Bldg</i>	S-T-1	625000	625000	24
25	<i>City, Municipal Bldg</i>				25
26	<i>City, Municipal Bldg</i>	S-7	56000	15000	26
27	<i>City, Municipal Bldg</i>				27
28	<i>City, Municipal Bldg</i>	S-8	117500	---	28
29	<i>City, Municipal Bldg</i>				29
30	<i>City, Municipal Bldg</i>	S-9	20000	---	30
31	<i>City, Municipal Bldg</i>				31
32	<i>City, Municipal Bldg</i>	S-11	95000	---	32
33	<i>City, Municipal Bldg</i>				33
34	<i>City, Municipal Bldg</i>	S-11	95000	---	34
35	<i>City, Municipal Bldg</i>	S-11	41000	---	35
36	<i>City, Municipal Bldg</i>				36
37	<i>City, Municipal Bldg</i>				37
38	<i>City, Municipal Bldg</i>				38
39	<i>City, Municipal Bldg</i>				39
40	<i>City, Municipal Bldg</i>				40
41	<i>City, Municipal Bldg</i>				41
42	<i>City, Municipal Bldg</i>				42
43	<i>City, Municipal Bldg</i>				43
44	<i>City, Municipal Bldg</i>				44
45	<i>City, Municipal Bldg</i>				45
46	<i>City, Municipal Bldg</i>				46
47	<i>City, Municipal Bldg</i>				47
48	<i>City, Municipal Bldg</i>				48
49	<i>City, Municipal Bldg</i>				49
50	<i>City, Municipal Bldg</i>				50
			<u>3597000</u>		

Department Head Letter

TO: All Department Heads

meth.
ror
DH 675

SUBJECT: 1975-1980 Capital Improvement Program

Issued: October 9, 1974
Destroy: December 31, 1974

The calendar for the preparation and adoption of the 1975-1980 Capital Improvement Program is attached. Completion of the CIP in accordance with the attached schedule will require the cooperation of all departments and divisions of the City and the Park, Library, and Art Museum Boards.

As in prior years, the Budget and Management Division of the Department of Administration has been assigned the responsibility for coordinating the CIP and summarizing its financial requirements for distribution to the CIP Administrative Committee per the attached calendar. Budget Office staff will be available to assist departments and boards in the development of the required project request forms if requested. The 1975-1980 project request forms will be made available from the Budget Division.

As a part of your capital improvement proposal request, it will be necessary to indicate the types of funding which will be required to finance the requested improvements. Capital improvements for utilities should be included only if the requested improvements can be financed within the resources of the utility. As in prior years, efforts should be made to maximize federal funds that can be utilized to offset the total cost of the recommended program.

As a part of the justification for your capital improvements, divisions and departments should provide criteria for each category of projects which established the project priority and the justification for the year that the project is requested to be initiated. A greater effort should be made to describe and justify the request in the appropriate space of the project request form. The relationship of the requested project to other capital improvement projects should also be addressed in the appropriate space provided on the project request form.

All open CIP projects which will not be under construction by December 31, 1974, or have not been put under contract at that time will be rescheduled during the annual CIP Administrative Committee process. Therefore, any projects presently in the 1974-1979 CIP which have been accelerated or will be delayed during 1974 will have to be taken into consideration when completing requests. Only those projects under contract and/or construction in 1974 will be carried forward automatically.

Review and recommendations of the CIP Administrative Committee is scheduled to begin Wednesday, November 13, 1974. The Budget Division will forward the draft copy of the CIP budget to the CIP Administrative Committee on November 8, 1974.

Ralph Wulz
Ralph Wulz
City Manager

Office of City Manager



CAPITAL IMPROVEMENT PROGRAM
CALENDAR FOR 1975-1980

Wednesday, October 9, 1974	City Manager's department head letter on 1975-1980 Capital Improvement Program and Project Request forms send to department heads.
Wednesday, October 30, 1974	Capital Improvement Project Request forms should be submitted by requesting departments to the Budget and Management Division. Budget and Management Division will prepare the first draft of the Capital Improvement Program budget.
Friday, November 8, 1974	Budget and Management Division forwards draft of Capital Improvement Program budget to CIP Administrative Committee.
Wednesday and Thursday, November 13 and 14, 1974	CIP Administrative Committee review draft CIP list, make recommendations and adjustments for final CIP budget.
Monday, November 22, 1974	Distribute proposed CIP budget to MAPC and other interested civic and citizen groups.
Monday, December 6, 1974	Interested civic and citizen groups should respond in writing to the Budget and Management Division with their comments concerning Capital Improvement Program.
Monday, December 9, 1974	Informal presentation of proposed CIP to the MAPC.
Thursday, December 12, 1974	MAPC reviews CIP for conformance with the Comprehensive Plan to develop recommendations to be submitted to the City Commission.
Tuesday, January 7, 1975	CIP presented to the City Commission for final approval.

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKSPERIOD ENDING: September 30, 1974*mezt* -1-

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
	<u>EXPRESSWAYS</u>								
E-6F	Northeast Diagonal Location Study	-	-	-	-	-	-	-	Deferred to 1975
	<u>KELLOGG FREEWAY</u>								
E-7F	Kellogg; Estelle to Clifton Right-of-Way	3-20-73	-	-	-	-	1975	42%	Acquiring right-of-way
E-9	Kellogg West; I-235 to Seville Avenue (Right-of-Way - local share)	2-5-74	-	-	-	-	1975	-	1 tract purchased
	<u>ARTERIALS</u>								
MS-2	29th Street North Broadway to Arkansas	8-68	3-19-74	\$204,766.54	4-30-74	\$157,533.20	1974	100%	Construction complete
MS-45C	McLean; 31st to 29th Street South, Right-of-Way	3-30-71	-	-	-	-	1974	95%	Deferred to 1975
MS-68	Mt. Vernon; K-15 to Hydraulic (Construction)	-	-	-	-	-	1975	-	Plans completed
MS-68A	Mt. Vernon; K-15 to Hydraulic (Right-of-Way)	12-11-73	-	-	-	-	1974	50%	Right-of-way being acquired



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From Budget*

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKSPERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
MS-71	George Washington Boulevard - Pawnee to 800' North of Harry (See B-26)	3-12-74	6-11-74	\$1,832,323.35	5-16-74	\$1,510,098.81	1974	25%	Contract awarded by S.H.C. Construction in progress
MS-88	Lincoln Street Connector Poplar to Green	8-14-73	-	-	-	-	-	-	Construction being coordinated with I-35W
MS-93	13th Street; from ½ Mile West of Ridge Road to Big Slough	9-25-73	10-9-73	(city portion) \$505,252.09	7-26-73	-	1974	100%	Construction complete
MS-93B	Ridge Road; 600' North of 13th to 600' South of 13th.	9-25-73	10-9-73	\$91,611.89	7-26-73	-	-	100%	Construction complete
MS-94A	Inner-Loop connecting pavement, Mathewson to Cleveland	-	-	-	-	-	-	100%	Construction complete
MS-118	Hillside; Right-of-Way from 300' South of Central to Frisco R.R.	11-20-73	-	-	-	-	1974	100%	Right-of-way acquired
MS-118A	Hillside; Reconstruction from 300' South of Central to Frisco R.R.	4-3-73	-	-	-	-	1974	-	Final plans being prepared

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKSPERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
MS-126	Kellogg; from 960' West of Armour to 750' East	6-12-73	-	-	-	-	1975	-	Complete
MS-126A	Kellogg; from 960' West of Armour to 750' East of Rock Road (Right-of-Way)	9-17-74	-	-	-	-	1975	-	Right-of-way being acquired
MS-127	Rock Road; from North Line of Kellogg to South Line of Douglas (Construction)	6-12-73	6-4-74	\$236,443.97	6-18-74	\$180,988.55	1974	100%	Construction complete
MS-127A	Rock Road; from North Line of Kellogg to South Line of Douglas (Right-of-Way)	2-12-74	-	-	-	-	1974	100%	Right-of-way acquired
MS-128	Rock Road; Kellogg to Harry (See B-35)	-	-	-	-	-	-	-	Deferred to 1975
MS-147	MacArthur Road; Arkansas River to Hydraulic	10-9-73	-	-	-	-	-	-	Deferred to 1975
MS-149	Seneca & Pawnee Intersection (Reconstruction)	3-27-73	6-11-73	\$792,013.94	5-16-74	\$646,657.80	1974	-	Contract let by S.H.C. - construction in progress

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKSPERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
MS-149A	Seneca & Pawnee Intersection (Right-of-Way)	3-27-73	-	-	-	-	1974	100%	Right-of-way acquired
MS-157	Grove; 100' South of Lewis to Central Ave. (Right-of-Way)	-	-	-	-	-	1974	-	Deferred to 1975
MS-172	Pawnee; from Cherry Creek Drive to Oak Knoll	-	-	-	-	-	-	-	No activity at this time
MS-176	Main Street; Douglas to Pine	-	-	-	-	-	-	-	Preliminary plans being prepared
MS-185	George Washington Blvd; from North Line of Lincoln to Menlo Drive	3-20-73	6-11-74	\$270,711.39	5-16-74	\$217,223.05	1974	35%	Contract awarded by S.H.C. Construction in progress
MS-186A	Grove; Reconstruct from Lincoln to North Line of Orme	3-20-73	6-11-74	\$549,427.55	5-16-74	\$453,490.40	1974	20%	Contract awarded by S.H.C. Construction in progress
MS-196	Edgemoor; Orme to Waterman	5-2-72	5-16-72	\$107,607	12-21-73	\$93,568	1974	95%	Construction in progress
MS-213A	1st Street; Big Arkansas River to Waco Street (Right-of-Way)	-	-	-	-	-	1975	-	Right-of-way to be acquired

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKSPERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
MS-214	1st Street; Water to Waco	-	-	-	-	-	-	-	Preliminary plans complete
MS-216	Central Avenue; Ridge Road to I-235 (Construction) (See B-57 & B-58)	10-23-73	-	-	-	-	-	-	Deferred to 1975
MS-216A	Central Avenue; Ridge Road to I-235 (Right-of-Way)	10-23-73	-	-	-	-	-	-	Deferred to 1975
MS-217	Cleveland; Central to Murdock	-	-	-	-	-	-	-	Deferred to 1975
MS-219	K-15; Hydraulic to MacArthur Road	-	6-11-74	(city portion) \$135,457.02	5-16-74	\$765,178.09	1975	-	Contract awarded by S.H.C.
MS-221	U.S. 54; Kellogg Drive Slip-Off East of Edgemoor	7-11-72	-	-	-	-	-	-	Combined with MS-196
MS-223	Zoo Boulevard; Floodway to 1300' North of 13th Street	1-23-73	9-11-73	(city portion) \$220,094.75	7-26-73	\$683,040.82	1974	95%	Construction under contract by the County
MS-225	Wichita Street; Douglas to First (Right-of-Way)	-	-	-	-	-	-	-	U.R.A.
MS-226	Wichita Street; Douglas to Central (Construction)	-	-	-	-	-	-	-	Preliminary plans being prepared

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKSPERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
MS-227	Wheel Chair Ramps on William, from Main to Emporia	-	-	-	-	-	-	-	Construction plans not prepared
MS-231	Third Street, Wichita to Main	-	-	-	-	-	-	-	U.R.A.
MS-232	Tyler Road; 115' North of Center Line of Central to 965' North of Center Line of Central	7-2-74	8-6-74	\$45,306.49	8-16-74	\$28,504.80	1974	-	Contract awarded Construction in progress
<u>BRIDGES</u>									
B-26	George Washington Boulevard at Dry Creek (See MS-71)	-	-	-	-	-	-	-	Combined with MS-71
B-35	Rock Road at Gypsum Creek (See MS-12?)	-	-	-	-	-	-	-	Deferred to 1975
B-36	Roseberry at Dry Creek (See D-3A)	-	-	-	-	-	-	-	Plans being prepared by consulting engineer
B-41	1st/2nd Street at Big Arkansas River (See MS-171, 174, 213, 213A)	-	-	-	-	-	-	-	Plans being prepared by consulting engineer
B-45	Construction; Bridge Cessna Dr. at Dry Creek & Utility Relocations	-	-	-	-	-	-	-	Plans being prepared by consulting engineer

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

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DEPARTMENT: PUBLIC WORKSPERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
D-7B	Main Storm Drain 14 North End Industrial	3-12-71	3-21-72	\$2,249,000	6-27-72	\$2,077,257	1974	100%	Construction complete
D-11	Drainage Study and Engineering - Southwest Industrial Area	-	-	-	-	-	1974	-	Consulting Engineer preparing study
D-25	Drainage Structures in Central Avenue with Project MS-216	-	-	-	-	-	-	-	Deferred to 1975
D-28	Gypsum Creek; 300' East of Hillside to George Washington Boulevard (Relocation of Utilities)	-	-	-	-	-	-	-	No activity
D-30	Gypsum Creek Right-of-Way North of U.S. 54	-	-	-	-	-	1974	100%	Right-of-way acquired
D-31	Right-of-Way for Gypsum Creek South of Harry West of Turnpike	9-17-74	-	-	-	-	-	-	No activity
D-32	Right-of-Way for Dugan Tributary	7-2-74	-	-	-	-	1975	-	Right-of-way being acquired
D-33	Storm Water Sewer, Mission Rd. & Gypsum Creek	10-9-73	1-8-74	\$35,000	10-30-73	\$26,200	1974	100%	Construction complete

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKSPERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
	<u>SEWERS</u>								
S-7	Sanitary Sewer to serve the County Zoo along Flood Control Right-of-Way from Central to 13th	-	-	-	-	-	-	-	Grant offer received - Revising plans and specifications
S-8	Dry Creek Interceptor on Geo. Washington Blvd. from Pawnee to Bluff	3-16-73	5-21-74	\$179,295.63	-	-	-	-	Preliminary Grant Application filed, formal Application being prepared Plans being prepared
S-9	Sanitary Sewer #22 - Lift Station No. 4 Relief Line on 25th St., Meridian to Amidon	3-30-73	-	-	-	-	-	-	Formal Grant Application submitted to E.P.A.
S-10	Sanitary Sewer #12 in Grove, Lincoln to 2nd Streets	3-23-73	-	-	-	-	-	-	Deferred to 1975
S-11	W.S.U. Interceptor on 16th St., Pennsylvania to Yale	3-30-73	-	-	-	-	-	-	Formal Grant Application submitted to E.P.A. - Preliminary plans complete
S-18	St. Joseph's Hospital Relief Line	-	-	-	-	-	-	-	Plans not complete

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

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DEPARTMENT: PUBLIC WORKSPERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
	<u>TRAFFIC ENGINEERING</u>								
TE 16-10	1st & 2nd Streets	-	10-5-71	28,024	-	-	9-74	90%	Installation progressing on partial delivery of equipment
TE 16-11	Pawnee & Seneca	6-22-71	-	69,000	-	-	6-75	20%	Bid let August 16, 1974
TE 16-12	Kellogg at Topeka, Broadway, Market & Main	5-18-71	-	94,000	-	-	6-75	15%	Making required plan revisions
TE 17c	TOPICS - 21 school crossings & 2 park crossings	5-30-72	-	70,000	-	-	3-75	25%	Working on installation
TE 17d	TOPICS - 13 intersection revisions	5-30-72	-	159,000	-	-	7-74	90%	Installation almost completed
TE 17f	West & 2nd; Kellogg & Ridge; Clifton & Harry; Douglas & Hydraulic; Taft & West	8-15-72	-	82,100	-	-	6-74	100%	Installation completed
TE 18a	TOPICS - 28 intersection revisions	5-30-72	-	400,000	-	-	7-75	20%	Preparation of estimate for bid letting of equipment
TE 18b	8 intersections & 8 crosswalks	7-3-72	-	179,000	-	-	7-75	10%	Bid let August 16, 1974
TE 18c	3 school crosswalks	7-24-73	-	12,000	-	-	9-74	100%	Complete

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

-12-

DEPARTMENT: PUBLIC WORKSPERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
TE 19a	Grove, Lincoln to Orme	5-7-74	-	11,000	-	-			Bid let August 16, 1974
TE 19b	George Washington Blvd., Menlo to Lincoln	5-7-74	-	31,000	-	-			Bid let August 16, 1974
TE 19c	George Washington Blvd., Pawnee to Harry	5-14-74	-	135,000					Bid let August 16, 1974
TE 19d	Southeast Blvd. (K-15) Hydraulic to City Limits	5-7-74	-	122,500					Bid let August 16, 1974
TE 19e	6 intersections; 29th Broadway to Arkansas; Mt. Vernon, K-15 to Hydraulic; Hillside, 3rd to 9th; Pawnee, Rock Road to Oak Knoll; and 2 crosswalks	5-7-74	-	216,000					Preparation of estimate for bid letting of equipment
TE 19f	Central, I-235 to Woodchuck; Kellogg, Armour to Rock Road; Rock Road, Douglas to Harry; Main, Douglas to Central	5-7-74	-	168,750					Preparation of estimate for bid letting of equipment

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

-13-

DEPARTMENT: PARKPERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
P-2-A-1	Céssna Park East	8-23-71	-	-	-	-	-	-	To be completed during Fall of 1974
P-2-A-4	Landscaping	8-23-71	-	-	-	-	-	-	To be completed by force account
P-2-C	Softball Diamond Lighting	8-23-71	8-23-71	44,550	8-26-74	42,700	2-25-75	2%	Contract awarded August 26, 1974; to be completed in Spring of 1975
P-3-A-2	Picnic Facilities and Walks	8-23-71	8-23-71	-	-	-	-	100%	Completed
P-10	Park Maintenance Facilities; Shops and Storage	10-29-73	10-29-73	-	-	-	-	-	To be awarded in the Fall of 1974
P-17	Linwood Park, North Irrigation	8-23-71	-	-	-	-	-	-	Project to be developed for the Fall of 1974, dependent upon the schedule of the Highway Department
P-23-A	Orchard Park Swimming Pool	11-3-72	11-3-72	-	-	-	-	-	To be awarded in Fall of 1974
P-23-C	Parking Area and Drive	10-29-73	10-29-73	-	-	-	-	-	To be awarded in Fall of 1974
P-25A	Edgemoor Park - Four Lighted Tennis Courts	11-3-72	11-3-72	47,500	8-26-74	46,950	2-25-75	-	Awarded in August of 1974; to be completed in Spring of 1975
P-25C	Site Development	8-23-71	8-23-71	-	-	-	-	-	Work to be accomplished by Park Board employees
P-27B	Planeview Park Picnic Shelter and Rest Rooms	-	-	-	-	-	-	-	To be awarded in Fall of 1974

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PARKPERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
P-27D	Site Development, Drives, parking	8-23-71	8-23-71	74,069	2-25-74	74,069	8-12-74	100%	Complete.
P-28	Riverside Park Tennis Complex	11-3-72	11-3-72	-	-	-	-	-	Awaiting Federal fund approval.
P-31-1	Watson, O.J., Irrigation system	8-23-71	-	-	-	-	-	95%	Project scheduled for completion in Fall of 1974 by force account.
P-31B	Watson Park Miniature golf course installation and grading	11-3-72	11-3-72	62,500	8-26-74	52,800	2-25-75	10%	Contract awarded in August of 1974.
P-87A	Boston Park Landscaping	8-23-71	-	-	-	-	-	100%	Complete.
P-200A	Land Acquisition; 2nd and Brown Thrush	-	-	-	-	-	-	-	Bureau of Outdoor Recreation approved funds 6-8-72.
P-100A	Maize Road and Central	-	-	-	-	-	-	-	Bureau of Outdoor Recreation approved funds 6-8-72.
P-102A	Kiwanis Park Children's play area	11-3-72	11-3-72	-	-	-	-	-	Contract awarded in August 1974.
P-103A	Hyde Park; parking	11-3-72	11-3-72	10,843	5-28-74	10,703	9-15-74	100%	Complete.
P-200B	Chisholm Creek Land Purchase	-	-	-	-	-	-	-	In process of acquisition.
P-202	River bank beautification, bike trails and walks	11-3-72	11-3-72	-	-	-	-	-	Will award in Fall of 1974.

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PARKPERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
P-207	Pawnee Prairie Park Cart paths, seal parking lot and extend water lines	11-3-72	11-3-72	-	-	-	-	-	To be complete in Fall of 1974.
P-208	Emery Park Develop- ment: Fence	11-3-72	11-3-72	-	-	-	-	75%	Complete in 1974.
		11-3-72	11-3-72	2,250	12-27-73	2,081	5-15-74	100%	Complete.

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

-16-

DEPARTMENT: FIRE

PERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
PUBLIC BUILDINGS & GROUNDS									
FIRE									
FS12A	Construction for the relocation of Fire Station Number One	7-21-70	10-5-71	788,280	10-19-72 Change Order 4-3-74	617,900 + 463 618,363	Mar. 74.	99.5%	E. W. Johnson awarded contract 10-19-72. .05% of contract price is retained for completion of minor deficiencies. Building accepted by Fire Department March 1, 1974. \$100.86 of architectural fees retained for supervising of completion of minor deficiencies.
	Architects Services			52,814	5-11-71 Change Order 4-3-74	41,399.30 + 31.02 41,430.32 (6.7% of const. cost)			
	Land Approx. 59,640 Sq. Ft.				10-17-72	83,160			Land has been acquired and building is 99.5% completed
FS-23B	Fire Station No. 16; Central & Caddy	8-14-73	7-16-74	191,700	Preliminary Estimate Revised				
	Architectural Services				11-27-73	11,401.07	4-1-75	79%	Soil tests, final plans and selection of general contractor have been completed
	General Contractor				7-23-74	168,578	4-1-75	5%	General contractor approved by Board of Bids on 7-19-74 and approved by City Commission on 7-23-74. Construction is in progress

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

-17-

DEPARTMENT: LIBRARYPERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
L-2	Northeast Branch Library								<p>Architect has filed with City Manager his schedule for building and payments.</p> <p>Schedule of bond sales has been made, with \$46,373.50 to be available in 1974, \$300,000 in 1975 and \$53,262.50 in 1976.</p> <p>Library Board has approved the architect go ahead with working drawings, having previously approved a revised building plan. Hope is to take bids in November and start work in December of this year.</p> <p>Working drawings are to be shown to the Library Board on 10/10/74 for explanation and approval. Librarian has been over them with the architect. Ground tests being made.</p>

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC BUILDINGS

PERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
PB-17	Salt Storage Building East Substation	10-23-73	10-24-73	50,000	11-30-73	45,500	7/74	100%	Complete 7-8-74
PB-18	Salt Storage Building West Substation	10-23-73	10-24-73	50,000	11-30-73	45,500	7/74	100%	Complete 7-8-74
PB-14	City Administrative Center Construction	12-12-72	9-12-72	12,311,598	12-29-72	10,779,805	6-1-75	55%	% of construction completed represents 100% amount of contracted cost expended. 89% of construction is approximately 65% 77%
	Land			673,800		673,800			
	Architect Fee			650,000	8-30-74	692,000			
	Furnishings Other costs			150,000 90,025		115,032			
PB-15	Parking & Motor Pool Facilities Constr.	1-30-73	6-26-73	1,576,783	4-25-74	1,536,844	6-1-75	5%	Construction began September 1, 1974
	Architect Fee			73,360		73,376		81%	
	Other costs		12-13-73 (Final est. approved)			4,150			
PB-20	City Material Yard	10-18-73	-	-	-	-	-	-	Final plans were approved by City Commission on September 24, 1974. Bids will be taken on Oct. 25, 1974
PB-21	Peripheral Parking Lot for Downtown Commuters	-	-	-	-	-	-	-	No activity at the present time

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

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DEPARTMENT: PUBLIC BUILDINGS

PERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
PB-22	Mid-America All-Indian Center Construction Site Development Fees Other	4-16-74	9-10-74	1,550,000	7-9-74	93,000	5/76		Architect developing working drawings expected to be complete 12-1-74. Construction anticipated to begin approximately 2-1-75
				250,000					
				128,000					
				72,000					
PB-23	Planetarium	8-13-74	8-13-75	200,000			1975		Project in planning stages - consultant has been hired to prepare structural feasibility study. Projected construction commencement in mid-1975
C-1	Pave and Meter Present Dirt Lot at Century II	4-23-74	9-3-17	47,991	9-17-74	29,143	12-1-74	0	Construction is expected to start in October and be completed in November
CB-1	Preliminary Plans for Restoration of Present City Building	-	-	-	-	-	-	-	No activity at present. Activity is expected to begin in the next quarter
URA	1974 CIP								No activity at present. Street paving under URA-3 (Waco-Finn) is expected to commence in the fourth quarter

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: WATER

PERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
W-11	Island Pump Station New Construction	5-15-72	-	6,005,000	4-18-72	5,015,308	1974	100%	
W-12	Water Reservoir	12-22-70	-	1,000,000	4-2-73	794,405	1974	100%	
W-65	Distribution System; Feeder Mains and Main Extensions (Unidentified)	Varied	-	995,000	-	-	12-31-74	75%	Annual repair or replacement of existing equipment
W-91 Part I	Deep Well Disposal Collection System	10-1-72	-	807,000	8-7-73	756,000	1974	70%	Construction on schedule
Part II	Deep Well System	12-1-73 Undeter- mined	-	293,456	-	-	1974	-	Held in abeyance by City Commission
W-92	16 in. Feeder Main; Hoover & 31st Street South	12-18-73	-	174,000	2-1-74	207,620	1974	100%	
<u>WATER POLLUTION CONTROL</u>									
ST-2	Standby Power and Pumping STP No. 1	-	-	-	-	-	-	-	Deferred
ST-1	Digested Sludge Disposal Facilities; Sewage Treatment Plants No. 1 & 2	-	-	-	-	-	1974	-	Under Engineering contract

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: AIRPORT

PERIOD ENDING: September 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
A-3A	Maintenance Shops	11-3-72	-	-	-	-	-	-	
A-9D	Stream diversion	10-29-73	10-29-73	-	-	-	-	-	To be awarded in Spring of 1975.
A-17	Roads and Drives	10-29-73	10-28-73	-	-	-	-	-	To be awarded in Spring of 1975.
A-18	Utilities Extensions	10-29-73	10-29-73	-	-	-	-	-	To be awarded in Spring of 1975.
A-19	Hangars and Aprons	10-29-73	10-29-73	-	-	-	-	-	To be awarded in Fall of 1974.
A-26	Land Purchase for Extension of Runway 1L-19R	12-2-70	-	-	-	-	-	-	Land to be purchased after Airport Master Plan Study is completed
A-35	Fire and Rescue	12-4-72	12-4-72	251,000	6-25-73	234,905	2-10-74	100%	Complete.
A-36	Operations and Administration Facility	11-3-72	10-29-73	322,000	10-29-73	301,000	2-24-74	70%	Contract to Palmer Construction Co.

1974

8% Legal Debt Margin

Based on Actual & Estimated Flows

As of July 31, 1974 Projected to December 31, 1974

Prepared By: _____ Initials: _____ Date: _____
 Approved By: _____

LINE	DESCRIPTION	AMOUNT	DATE
1			
2	Assessed Valuation	\$3667260	
3			
4	Legal Debt Margin	\$7493281	
5			
6			
7	Bonds Outstanding July 31, 1974	\$1822407	
8			
9			
10	Add: Property Underway	\$796582	
11	Property yet to be installed	\$246000	12611922
12			
13			
14			
15	Debt to be retired August - December, 1974	2047427	
16			
17			
18			
19			
20	Estimated Debt as of December 31, 1974	\$5397722	
21			
22			
23			
24	Estimated Legal Debt Margin December 31, 1974	\$2096689	
25			
26			
27			
28			
29			
30			
31			
32			
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Projects Underway - District List
As of July 31, 1974

Prepared By _____ Initials _____ Date _____
Approved By _____

COLUMBIA WRITE #	Project Description	CIP Number	CIP Amount	Funding Source	Contract to Date	Status Cost	Progress to Date	Checkable %	
								1970	1974
	<i>Main Office Streets</i>								
3	DAKM 571024 - 29th Broadway to 1st St	MS-278	-	384,288	328,557		571,000	75,000	384,288
4	57105 - 29th Broadway to Broadway	MS-2	110,000	204,767	128,267		1,986.50	102,383	207,767
5	DAKD 57105 - Industrial Warehouse		-	37,106	-		36,000	37,106	37,106
6	DAKM 57108 - 1st, Hydroquin to 7th Ave	MS-190	40,000	188,522	-		182,215	40,000	188,522
7	57109 - 2nd, Hydroquin to 7th Ave	MS-191	30,000	144,354	-		139,500	30,000	142,954
8	57205 - Edgemoor to 1st Ave to Whitman (later day)	MS-176	140,000	81,400	-	68,900	71,251	81,400	81,400
9	57205 -		-	127,610	-		132,670	137,610	137,610
10	DAKD 57205 -		-	198,557	-		192,500	198,557	198,557
11	DAKD 57205 -		-	7924	-		7684	7924	7924
12	DAKM 57203 - Intersection @ 45th & 10th Ave to 1st Ave		-	765,305	745,305		257,346	265,305	265,305
13	57205 - 13th Street to 1st Ave to 1st Ave		-	897,864	702,633	85,897	82,980	449,949	85,897
14	57205 - 15th Ave to 1st Ave	MS-159	127,500	777,753	71,110	85,951	283,900	85,951	85,951
15	DAKD 57205 -		-	90,220	-		98,760	53,224	107,243
16	DAKM 57205 - 2nd, 3rd, 4th, 5th, 6th, 7th, 8th, 9th, 10th, 11th, 12th, 13th, 14th, 15th, 16th, 17th, 18th, 19th, 20th, 21st, 22nd, 23rd, 24th, 25th, 26th, 27th, 28th, 29th, 30th	MS-160		78,024	63,292		76,460	78,024	78,024
17	DAKD 57205 -		-	40,299	26,155		39,070	3,000	42,070
18	DAKM 57205 - 1st, 2nd, 3rd, 4th, 5th, 6th, 7th, 8th, 9th, 10th, 11th, 12th, 13th, 14th, 15th, 16th, 17th, 18th, 19th, 20th, 21st, 22nd, 23rd, 24th, 25th, 26th, 27th, 28th, 29th, 30th	MS-1		153,397	92,496		148,795	40,000	153,397
19	57202 - 1st, 2nd, 3rd, 4th, 5th, 6th, 7th, 8th, 9th, 10th, 11th, 12th, 13th, 14th, 15th, 16th, 17th, 18th, 19th, 20th, 21st, 22nd, 23rd, 24th, 25th, 26th, 27th, 28th, 29th, 30th	MS-1		148,921	85,982		144,454	36,500	148,921
20	57202 - 2nd, 3rd, 4th, 5th, 6th, 7th, 8th, 9th, 10th, 11th, 12th, 13th, 14th, 15th, 16th, 17th, 18th, 19th, 20th, 21st, 22nd, 23rd, 24th, 25th, 26th, 27th, 28th, 29th, 30th	MS-1		137,627	8771		133,459	-	137,627
21	DAKD 57204 -		-	3,525	1,688		3,419	3,525	3,525
22	DAKM 57202 -		120,000	173,951	126,454		172,000	173,951	173,951
23	57202 -		85,000	87,491	74,942		80,000	85,471	85,471
24	57202 -		350,000	261,401	223,077		261,000	261,000	261,000
25	57204 -		57,500	75,170	57,127	61,464	75,845	26,437	61,464
26	DAKD 57204 -		-	17,707	13,148	15,646	17,178	15,246	15,246
27	DAKM 57204 -		415,733	485,515	485,515		485,515	485,515	485,515
28	57401 -		413,000	604,525	500,984		604,000	604,525	604,525
29	57402 -		-	45,423	38,024		45,000	45,423	45,423

Prepared By _____
 Approved By _____

Incls. _____
 Date _____

C. I. P. Number	C. I. P. Amount	Preliminary Estimate	Contract To Date	Statement Cont.	Discrepancy Total	Changeable to Estimate	
						8%	1%
Light of Way (Contd)							
DR KR 500510	Auto State Passes, 11554 F 235 to 11554	57	82000	82000	31500	(317500) (6/7)	511500
500520	475 Signal Station to Woodhull			2334			511500
500530	475 Signal Station to East of Perry			1802			
500540	Signal Station - 475			573			
500550	Signal Station - Westwood Station	D-35	6000				6000
500560	Signal Station - 475	D-32	10000				10000
57057	Signal Station - 475	D-41	20000				20000
571013	Central Station - 475	M-216A	100000	100000	56102		100000
572050	13 th Westridge College Rd				4100		4100
					9505		9505
Traffic Signalization							
DAKT 57110	Topic 1st & 2nd Ave to 1-35	TE 14-D		26024	14900		
111	1st Ave to 2nd Ave	TE 14-A		69503	5782		14012
112	1st Ave to 2nd Ave	TE 16-A		94000	3253		21975
572103	Topic - 25 Signal Station	TE 17-A		67978	32595		47000
104	Topic - 13 Signal Station	TE 17-D		153885	120323		34987
105	Topic - 28 Signal Station	TE 18-A		-	7685		79492
573101	Intersection of 1st Ave & 2nd Ave	TE 18-B		178862	12210		178862
102	1st Ave to 2nd Ave	TE 18-C		11985	922		11985
574101	Topic - 1st Ave to 2nd Ave	TE 19-A		10352	477		11985
102	Topic - 1st Ave to 2nd Ave	TE 19-B		31404	1428		4348
103	Topic - 1st Ave to 2nd Ave	TE 19-C		124550	4148		11031
104	Topic - 1st Ave to 2nd Ave	TE 19-D		123354	2244		46725
105	Various Traffic Improvements	TE-19E		216000	531		41276
106	Various Traffic Improvements	TE-19F		168150	128		216000
							168150

U.S. GOVERNMENT PRINTING OFFICE: 1954 O - 248,000

Prepared By _____ Date _____
 Approved By _____

1	2	3	4	5	6	7	8	9	10
	C.I.P. Project No.	C.I.P. Amount	Blmning Balance	Contract Payable	Settlement City	Temporary Notes	Responsible to Dept. 870	1977	
1									
2	Water Main Extension		1531112	1132281	471934	1455620	---	1551054	
3									
4	Relocation - City Material Yard					19775	19775	19775	
5									
6	Branch Library	L-2	40000	40000			40000	40000	
7									
8	Mid America All Indian Parties			1965000			1965000	1965000	
9									
10	Parking Lot Improvements	C-1	70000	70000			70000	70000	
11									
12	Fire Improvements			74700			74700	74700	
13									
14	Total Projects Underway					<u>12700000</u>	<u>7965822</u>	<u>19687622</u>	
15									
16									
17									
18									
19									
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* Included Temporary Notes in the amount of 13950000 dated 8-1-74

1974
 Capital Improvement Program
 Projects Not to be Initiated - - - No Contracts
 Last July 31, 1974

Prepared By _____ Date _____
 Approved By _____

LINE #	WRITE IN	City Project	C. I. P. Project	Other Source	Estimated Project Cost
1	Expressway			890	1790
2	Superloop; light of way	-	E-13	7000	7000
3	Widening Regional				
4	Education Blvd.	-	E-4-F	3000	3000 *
5					
6	Outlets				
7	Mr. Vernon; K-15 to				
8	Hydraulic (Construction)	-	M5-68	60000	92000
9	Interstate Connector;		M5-87	50000	50000
10	Exp. 100; 7' plus to Green	DAKMS2026	M5-88	105000	105000
11	Widening; 300' of Central to				
12	Missis. Rd.		M5-118A	240000	240000
13	Widening; 300' West of Thompson to				
14	70' East of Rock Road		M5-126	50000	200000
15	Widening; 250' West of Thompson to				
16	750' East of Thompson - (1/2)		M5-126A	100000	100000
17	Rock Road; widening to 200'		M5-128	115000	230000 *
18	Mrs. Arthur Ford; (K-15) to				
19	Widening to Hydraulics	DAKMS2001	M5-147	135000	270000 *
20					
21					
22	Widening; 100' West of Turner				
23	to Elm (light of way)		M5-157	180000	180000 *
24	Widening; Cherry Creek Drive to				
25	Cherry Road		M5-172	90000	100000
26	Main thoroughfare to line		M5-176	245000	245000
27	1st. West. Water to West		M5-214	120000	160000 *
28	Central; bridge lead to				
29	J-225	DAKMS2009	M5-216	105000	210000 *
30	(Widening; Central to				
31	Wardpark		M5-217	11000	65000
32	K-15; Hydraulics to				
33	Widening's Road		M5-219	72000	72000 *
34	Widening; Douglas to 1st				
35	(light of way)		M5-225	-	- *
36	Widening; Douglas to Central				
37	(Construction)		M5-226	-	-
38	Widening (K-15) to				
39	Widening; 700' to Cooper		M5-227	45000	45000
40	Third Street; Widening to				
41	May		M5-231	-	- *
42	Widening; Lead; 115' of Central				
43	to 265' W. of Central	DAKMS2034	M5-232	60000	60000
44					
45					
46					
47					
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49					
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Prepared By: _____ Date: _____
 Approved By: _____

LINE NO.	DESCRIPTION	2		3		4
		City Project No.	Est. P. Project No.	Estimated Cost	Actual Cost	
1	Bridges					
2	Big Wash Blvd at					
3	My Creek		B-26	20000	20000	
4	My Creek at					
5	My Creek		B-35	51000	51000	
6	My Creek					
7	My Creek		B-36	65000	65000	
8	1st. pad street at					
9	Big Arkansas River		B-41	-	-	
10	Whiteoak - bridge at Union					
11	and Big Arkansas River	DAN357483	B-50	50000	50000	
12	Bridge; Central & My Creek		B-57	120000	120000	
13	Bridge; Central & Highway		B-58	365000	365000	
14						
15	Collette Street Bridges		B-60	40000	40000	
16						
17						
18	Drainage					
19	My Creek (Sewerage System)					
20	from town (Sewerage System)		D-3A	155000	155000	
21	My Creek (Sewerage System)					
22	from town		D-3B	150000	150000	
23	My Creek (Sewerage System)					
24	from town (Sewerage System)		D-4	60000	60000	
25	My Creek (Sewerage System)					
26	from town (Sewerage System)		D-45	125000	125000	
27	My Creek (Sewerage System)					
28	from town (Sewerage System)					
29	My Creek (Sewerage System)		D-28	70000	70000	
30	from town (Sewerage System)					
31	My Creek (Sewerage System)		D-31	20000	20000	
32	from town (Sewerage System)					
33	My Creek (Sewerage System)		D-34	100000	100000	
34	from town (Sewerage System)					
35	My Creek (Sewerage System)		D-38	-	-	
36	from town (Sewerage System)					
37	My Creek (Sewerage System)		D-39	-	-	
38	from town (Sewerage System)					
39	My Creek (Sewerage System)		D-41	25000	25000	
40	from town (Sewerage System)					
41						
42	Little Arkansas River		D-6	-	-	
43						
44						
45	Public Buildings					
46	City Material Yard		B-20	175000	175000	
47	Highway Building					
48	Public Building		C-B-1	25000	25000	
49						
50						

Intals. Div.
Prepared By
Approved By

LINE NO.	DESCRIPTION	City Project		City of Los Angeles	
		no.	no.	Estimated	Actual
1	Sewer Utility				
2	Proposed Study, Design				
3	Facilities, Sewer, Westwood				
4	Waste 1-2		S-1	675000	625000
5	Expansion of Sanitary				
6	Sewer System		S-4	105000	105000
7	Sanitary Submain - Petaluma				
8	for Future Development &				
9	Develop West Side area				
10	Sanitary		S-5	50000	105000
11	Interceptor - Handwritten		S-6	80150	80150
12	Sanitary Sewer to Sewer				
13	County 30-	DOHMETROS	S-7	151000	151000
14	Sanitary Interceptor on				
15	Reg. West Side, from				
16	Lawrence to 12th St		S-8	167500	-
17	Sanitary Sewer to 22nd St				
18	Station no. 4 - Relief line on				
19	25th - 17th Street		S-9	20000	-
20	Sanitary Sewer to 12th St				
21	Drive, Lincoln to Sub Street		S-10	275000	-
22	Sanitary Interceptor on				
23	16th - 13th Street		S-11	95000	-
24	Sanitary Interceptor to 16th				
25	St. Joseph Hospital		S-12	41000	-
26	Relief line				
27					
28					
29					
30					
31					
32					
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4645000

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKSPERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
<u>EXPRESSWAYS</u>									
E-6F	Northeast Diagonal Location Study	-	-	-	-	-	-	-	No activity
E-13	Inner-Loop Right-of-Way	-	-	-	-	-	-	-	No activity
<u>KELLOGG FREEWAY</u>									
E-7F	Kellogg; Estelle to Clifton Right-of-Way	-	-	-	-	-	-	-	Acquiring right-of-way
E-9	Kellogg West; I-235 to Seville Avenue (Right-of-Way - local share)	-	-	-	-	-	-	-	1 tract purchased
<u>ARTERIALS</u>									
MS-2	29th Street North Broadway to Arkansas	8-68	3-19-74	\$204,766.54	4-30-74	\$157,533.20	1974	75%	Construction in progress
MS-45C	McLean; 31st to 29th Street South, Right-of-Way	3-30-71	-	-	-	-	1974	95%	Right-of-way being acquired
MS-68	Mt. Vernon; K-15 to Hydraulic (Construction)	-	-	-	-	-	-	-	Plans being prepared
MS-68A	Mt. Vernon; K-15 to Hydraulic (Right-of-way)	-	-	-	-	-	-	-	Right-of-way being acquired



STATUS OF CAPITAL IMPROVEMENTS PROJECTS

-2-

DEPARTMENT: PUBLIC WORKSPERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
MS-71	George Washington Boulevard - Pawnee to 800' North of Harry (See B-26)	-	-	-	-	-	-	-	Contract awarded by S.H.C.
MS-88	Lincoln Street Connector Poplar to Green	8-14-73	-	-	-	-	-	-	Construction being coordinated with I-35W
MS-93	13th Street; from $\frac{1}{2}$ Mile West of Ridge Road to Big Slough	9-25-73	-	-	9-27-73	-	1974	95%	Contracts awarded by S.H.C. Construction in progress
MS-93A	13th Street; Ridge Road to Big Slough - Construction	9-25-73	-	-	9-27-73	-	1974	95%	Contracts awarded by S.H.C. Construction in progress
MS-93B	Ridge Road; 600' North of 13th to 600' South of 13th	9-25-73	-	-	-	-	-	95%	Coordinated with County - 13th Street construction. Construction in progress
MS-94A	Inner-Loop connecting pavement, Mathewson to Cleveland	-	-	-	-	-	-	99%	Under contract - State Highway Commission
MS-118	Hillside; Right-of-Way from 300' South of Central to Frisco R.R.	4-3-73	-	-	-	-	1974	-	Right-of-way being acquired
MS-118A	Hillside; Reconstruction from 300' South of Central to Frisco R.R.	4-3-73	-	-	-	-	1974	-	Preliminary plans being prepared

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKSPERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
MS-126	Kellogg; from 960' West of Armour to 750' East	6-12-73	-	-	-	-	-	-	Plans being prepared by consulting engineer
MS-126A	Kellogg; from 960' West of Armour to 750' East of Rock Road (Right-of-Way)	-	-	-	-	-	-	-	No activity at this time
MS-127	Rock Road; from North Line of Kellogg to South Line of Douglas (Construction)	6-12-73	6-4-74	\$236,443.97	6-18-74	\$188,988.55	1974	-	Contract awarded - construction in progress
MS-127A	Rock Road; from North Line of Kellogg to South Line of Douglas (Right-of-Way)	-	-	-	-	-	-	-	Right-of-way appraised
MS-128	Rock Road; Kellogg to Harry (See B-35)	-	-	-	-	-	-	-	Preliminary plans being prepared
MS-147	MacArthur Road; Arkansas River to Hydraulic	10-9-73	-	-	-	-	-	-	Preliminary plans being prepared for submission as Federal Aid - Secondary Project
MS-149	Seneca & Pawnee Intersection (Reconstruction)	3-27-73	-	-	-	-	1974	-	Contract let by S.H.C. - construction in progress

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKSPERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initia'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
MS-149A	Seneca & Pawnee Intersection (Right-of-Way)	3-27-73	-	-	-	-	-	-	Right-of-way acquired
MS-157	Grove; 100' South of Lewis to Central Ave. (Right-of-Way)	-	-	-	-	-	1974	-	No activity at this time
MS-172	Pawnee; from Cherry Creek Drive to Oak Knoll	-	-	-	-	-	-	-	No activity at this time
MS-176	Main Street; Douglas to Pine	-	-	-	-	-	-	-	Preliminary plans being prepared
MS-185	George Washington Blvd; from North Line of Lincoln to Menlo Drive	3-20-73	-	-	-	-	-	-	Contract awarded by S.H.C.
MS-186A	Grove; Reconstruct from Lincoln to North Line of Orme	3-20-73	-	-	-	-	-	-	Contract awarded by S.H.C.
MS-196	Edgemoor; Orme to Waterman	5-2-72	5-16-72	107,607	12-21-73	93,568	1974	10%	Construction in progress
MS-213A	1st Street; Big Arkansas River to Waco Street (Right-of-Way)	-	-	-	-	-	-	-	Right-of-way to be acquired

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKS

PERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initia'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
MS-214	1st Street; Water to Waco	-	-	-	-	-	-	-	Preliminary plans complete
MS-216	Central Avenue; Ridge Road to I-235 (Construction) (See B-57 & B-58)	10-23-73	-	-	-	-	-	-	Preliminary survey complete
MS-216A	Central Avenue; Ridge Road to I-235 (Right-of-Way)	10-23-73	-	-	-	-	-	-	Right-of-way acquired
MS-217	Cleveland; Central to Murdock	-	-	-	-	-	-	-	Preliminary survey complete
MS-219	K-15; Hydraulic to MacArthur Road	-	-	-	-	-	-	-	Contract awarded by S.H.C.
MS-221	U.S. 54; Kellogg Drive Slip-Off East of Edgemoor	7-11-72	-	-	-	-	-	10%	Combined with MS-196
MS-223	Zoo Boulevard; Floodway to 1300' North of 13th Street	1-23-73	-	-	-	-	-	-	Construction under contract by the County
MS-225	Wichita Street; Douglas to First (Right-of-Way)	-	-	-	-	-	-	-	U.R.A.
MS-226	Wichita Street; Douglas to Central (Construction)	-	-	-	-	-	-	-	Preliminary plans being prepared

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

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DEPARTMENT: PUBLIC WORKSPERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initia'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
MS-227	Wheel Chair Ramps on William, from Main to Emporia	-	-	-	-	-	-	-	Construction plans not prepared
MS-231	Third Street, Wichita to Main	-	-	-	-	-	-	-	U.R.A.
MS-232	Tyler Road; 115' North of Center Line of Central to 965' North of Center Line of Central	-	-	-	-	-	-	-	Preliminary plans being prepared
<u>BRIDGES</u>									
B-26	George Washington Boulevard at Dry Creek (See MS-71)	-	-	-	-	-	1974	-	Contract let May 16, 1974
B-35	Rock Road at Gypsum Creek (See MS-128)	-	-	-	-	-	-	-	
B-36	Roseberry at Dry Creek (See D-3A)	-	-	-	-	-	-	-	Plans being prepared by consulting engineer
B-41	1st/2nd Street at Big Arkansas River (See MS-171, 174, 213, 213A)	-	-	-	-	-	-	-	Plans being prepared by consulting engineer
B-45	Construction; Bridge Cessna Dr. at Dry Creek & Utility Relocations	-	-	-	-	-	-	-	Plans being prepared by consulting engineer

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: PUBLIC WORKS

PERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
D-7B	Main Storm Drain 14 North End Industrial	3-12-71	3-21-72	2,249,000	6-27-72	2,077,257	1974	100%	Construction complete
D-11	Drainage Study and Engineering - Southwest Industrial Area	-	-	-	-	-	1974	-	Grant received from E.D.A.
D-25	Drainage Structures in Central Avenue with Project MS-216	-	-	-	-	-	-	-	Plans have not been prepared
D-28	Gypsum Creek; 300' East of Hillside to George Washington Boulevard (Relocation of Utilities)	6-6-72	-	-	-	-	1974	-	Right-of-way acquired
D-30	Gypsum Creek Right-of-Way North of U.S. 54	-	-	-	-	-	-	-	Right-of-way acquired
D-31	Right-of-Way for Gypsum Creek South of Harry West of Turnpike	-	-	-	-	-	-	-	No activity
D-32	Right-of-Way for Dugan Tributary	-	-	-	-	-	-	-	Being appraised
D-33	Storm Water Sewer, Mission Rd. & Gypsum Creek	10-9-73	1-8-74	35,000	10-30-73	26,200	1974	90%	Construction in progress

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

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DEPARTMENT: PUBLIC WORKSPERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
	<u>SEWERS</u>								
S-7	Sanitary Sewer to serve the County Zoo along Flood Control Right-of-Way from Central to 13th	-	-	-	-	-	-	-	Grant offer received - Revising plans and specifications
S-8	Dry Creek Interceptor on Geo. Washington Blvd. from Pawnee to Bluff	3-16-73	-	-	-	-	-	-	Preliminary Grant Application filed, formal Application being prepared Plans being prepared
S-9	Sanitary Sewer #22 - Lift Station No. 4 Relief Line on 25th St., Meridian to Amidon	3-30-73	-	-	-	-	-	-	Formal Grant Application submitted to E.P.A.
S-10	Sanitary Sewer #12 in Grove, Lincoln to 2nd Streets	3-23-73	-	-	-	-	-	-	Preliminary application filed, formal application being prepared
S-11	W.S.U. Interceptor on 16th St., Pennsylvania to Yale	3-30-73	-	-	-	-	-	-	Formal Grant Application submitted to E.P.A. - Preliminary plans complete
S-18	St. Joseph's Hospital Relief Line	-	-	-	-	-	-	-	Plans not complete

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

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DEPARTMENT: PUBLIC WORKSPERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
	<u>TRAFFIC ENGINEERING</u>								
TE 16-10	1st & 2nd Streets	-	10-5-71	28,024	-	-	9-74	90%	Installation progressing on partial delivery of equipment
TE 16-11	Pawnee & Seneca	6-22-71	-	69,000	-	-	6-75	20%	Preparation of estimate for bid letting of equipment
TE 16-12	Kellogg at Topeka, Broadway, Market & Main	5-18-71	-	94,000	-	-	6-75	10%	TOPICS programming
TE 17c	TOPICS - 21 school crossings & 2 park crossings	5-30-72	-	70,000	-	-	3-75	20%	Equipment recently received
TE 17d	TOPICS - 13 intersection revisions	5-30-72	-	159,000	-	-	7-74	90%	Installation almost completed
TE 17f	West & 2nd; Kellogg & Ridge; Clifton & Harry; Douglas & Hydraulic; Taft & West	8-15-72	-	82,100	-	-	6-74	90%	Installation almost completed
TE 18a	TOPICS - 28 intersection revisions	5-30-72	-	400,000	-	-	7-75	20%	Preparation of estimate for bid letting of equipment
TE 18b	8 intersections & 8 crosswalks	7-3-72	-	179,000	-	-	7-75	10%	Preparation of estimate for bid letting of equipment
TE 18c	3 school crosswalks	7-24-73	-	12,000	-	-	9-74	15%	Equipment on order

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

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DEPARTMENT: PUBLIC WORKSPERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
TE 19a	Grove, Lincoln to Ozme	5-7-74	-	11,000	-	-			Bid to be let in August, 1974
TE 19b	George Washington Blvd., Menlo to Lincoln	5-7-74	-	31,000					Bid to be let in August, 1974
TE 19c	George Washington Blvd., Pawnee to Harry	5-14-74	-	135,000					Bid to be let in August, 1974
TE 19d	Southeast Blvd. (K-15) Hydraulic to City Limits	5-7-74	-	122,500					Bid to be let in August, 1974
TE 19e	6 intersections; 29th Broadway to Arkansas; Mt. Vernon, K-15 to Hydraulic; Hillside, 3rd to 9th; Pawnee, Rock Road to Oak Knoll; and 2 crosswalks	5-7-74	-	216,000					Preparation of estimate for bid letting of equipment
TE 19f	Central, I-235 to Woodchuck; Kellogg, Armour to Rock Road; Rock Road, Douglas to Harry; Main, Douglas to Central	5-7-74		168,750					Preparation of estimate for bid letting of equipment

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

-13-

DEPARTMENT: PARKPERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
P-2-A-1	Cessna Park East	8-23-71	-	-	-	-	-	-	To be completed during Fall of 1974
P-2-A-4	Landscaping	8-23-71	-	-	-	-	-	-	To be completed by force account
P-2-C	Softball Diamond Lighting	8-23-71	-	-	-	-	-	-	Contract to be awarded in August, 1974
P-3-A-2	Picnic Facilities and Walks	8-23-71	-	-	-	-	-	99%	Project to be accomplished by Park Board employees
P-10	Park Maintenance Facilities; Shops and Storage	10-29-73	10-29-73	-	-	-	-	-	To be awarded in the Fall of 1974
P-17	Linwood Park, North Irrigation	8-23-71	-	-	-	-	-	-	Project to be developed for the Fall of 1974, dependent upon the schedule of the Highway Department
P-23-A	Orchard Park Swimming Pool	11-3-72	11-3-72	-	-	-	-	-	To be awarded in Fall of 1974
P-23-C	Parking Area and Drive	10-29-73	10-29-73	-	-	-	-	-	To be awarded in Fall of 1974
P-25A	Edgemoor Park - Four Lighted Tennis Courts	11-3-72	11-3-72	-	-	-	-	-	To be awarded in August of 1974
P-25C	Site Development	8-23-71	8-23-71	-	-	-	-	-	Work to be accomplished by Park Board employees
P-27A	Planeview Park Tennis Court Lights	8-23-71	8-23-71	12,500	4-9-73	11,462	10-3-73	100%	Contract awarded to Thornton and Florence Electric

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

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DEPARTMENT: PARKPERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
P-27B	Planeview Park Picnic Shelter and Rest Rooms	-	-	-	-	-	-	-	To be awarded in August of 1974
P-27D	Site Development, Drives, Parking	8-23-71	8-23-71	74,069	2-25-74	74,069	8-12-74	99%	Contract awarded to Inland Co., Inc.
P-28	Riverside Park Tennis Complex	11-3-72	11-3-72	-	-	-	-	-	To be awarded in the Fall of 1974
P-31-1	Watson, O. J., Irrigation System	8-23-71	-	-	-	-	-	55%	Project scheduled for completion in the Fall of 1974 by force account
P-31-2	Miniature Golf Course Grading	8-23-71	-	-	-	-	-	-	Contract to be awarded in August of 1974
P-31B	Watson Park Miniature Golf Course Installation	11-3-72	11-3-72	-	-	-	-	-	Contract to be awarded in August of 1974
P-87A	Boston Park Landscaping	8-23-71	-	-	-	-	-	85%	Complete by Park Board employees after construction is completed
P-93	Evergreen Park Swimming Pool	8-23-71	8-23-71	227,000	12-28-72	221,000	9-19-73	100%	Holding contract open until pool is put into operation
P-200A	Land Acquisition; 2nd and Brown Thrush	-	-	-	-	-	-	-	Bureau of Outdoor Recreation approved funds 6-8-72
P-100A	Maize Road and Central	-	-	-	-	-	-	-	Bureau of Outdoor Recreation approved funds 6-8-72
P-102A	Kiwanis Park Children's Play Area	11-3-72	11-3-72	-	-	-	-	-	Contract to be awarded in August, 1974

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

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DEPARTMENT: PARKPERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
P-103A	Hyde Park; Parking	11-3-72	11-3-72	10,843	5-28-74	10,703	9-15-74	-	To be complete in Fall of 1974
P-200B	Chisholm Creek Land Purchase	-	-	-	-	-	-	-	In process of acquisition
P-201	River Bank Beautification, Landscaping	-	-	-	-	-	-	100%	Complete
P-202	River Bank Beautification, Bike Trails, and Walks	11-3-72	11-3-72	-	-	-	-	-	Will award in Fall of 1974
P-207	Pawnee Prairie Park Cart Paths, Seal Parking Lot and Extend Water Lines	11-3-72	11-3-72	-	-	-	-	98%	To be complete in Fall of 1974
P-208	Emery Park Development:	11-3-72	11-3-72	-	-	-	-	75%	Complete in 1974
	Tennis Courts	11-3-72	11-3-72	19,500	2-11-74	18,750	7-10-74	100%	Contract awarded to Inland Co., Inc.
	Fence	11-3-72	11-3-72	2,250	12-27-73	2,081	5-15-74	60%	Contract awarded to Western Fence, Inc.
P-213	Sim Park Cart Paths, Rebuild and/or Seal Roads and Site Development	11-3-72	11-3-72	-	-	-	-	100%	Complete

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: LIBRARY

PERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
L-2	Northeast Branch Library								<p>Architect has filed with City Manager his schedule for building and payments.</p> <p>Schedule of bond sales has been made, with \$46,373.50 to be available in 1974, \$300,000 in 1975 and \$53,262.50 in 1976.</p> <p>Library Board has approved the architect go ahead with working drawings, having previously approved a revised building plan. Hope is to take bids in November and start work in December of this year.</p>

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: _____

PERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
PB-17	Salt Storage Building East Substation	10-23-73	10-24-73	50,000	11-30-73	45,500	7/74	100%	Complete 7-8-74
PB-18	Salt Storage Building West Substation	10-23-73	10-24-73	50,000	11-30-73	45,500	7/74	100%	Complete 7-8-74
PB-14	City Administrative Center Construction Land Architect Fee Furnishings Other costs	12-12-72	9-12-72	12,311,598 673,800 650,000 150,000 90,025	12-29-72	10,779,805 673,800 692,000	6-1-75	45%	% of construction completed represents amount of contracted cost expended. % of construction is approximately 50% exact amount of completed construction is not possible to determine at this time
PB-15	Parking & Motor Pool Facilities Constr. Architect Fee Other costs	1-30-73	6-26-73 12-13-73 (Final est. approved)	1,576,783 73,360	4-25-74	1,536,844 73,376 4,150	6-1-75	-	Contract awarded. Construction expected to begin approximately August, 1974
PB-20	City Material Yard	10-18-73	-	-	-	-	-	-	Architect is now in the process of preparing plans and specifications and it is anticipated that bid letting will be in September, 1974.
PB-21	Peripheral Parking Lot for Downtown Commuters	-	-	-	-	-	-	-	No activity at the present time
C-1	Pave and Meter Present Dirt Lot at Century II	4-23-74	-	-	-	-	8-1-74	0	Resolution was passed 4-23-74. Plans and specifications are nearing completion and bid is expected to be let in mid-August

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: _____

PERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initial'n. Data	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Cost. Comp.	Comments on Status
			Date	Amount	Date	Amount			
CB-1	Preliminary Plans for Restoration of Present City Building	-	-	-	-	-	-	-	No activity at present. Activity is expected to begin in the next quarter
URA	1974 CIP								There is no activity on any projects at this time due to lack of funding. Activity in Bridgeport is expected to begin in the third quarter. NDP CIP projects will not commence until funding is received

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: WATER

PERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
W-11	Island Pump Station New Construction	5-15-72	-	6,005,000	4-18-72	5,015,308	1974	100%	
W-12	Water Reservoir	12-22-70	-	1,000,000	4-2-73	794,405	1974	100%	
W-65	Distribution System; Feeder Mains and Main Extensions (Unidentified)	Varied	-	995,000	-	-	12-31-74	50%	Annual repair or replacement of existing equipment
W-91	Deep Well Disposal Collection System	10-1-72	-	807,000	8-7-73	756,000	1974	55%	Construction on schedule
Part I Part II	Deep Well System	12-1-73 Undeter- mined	-	293,456	-	-	1974	-	Held in abeyance by City Commission
W-92	16 in. Feeder Main; Hoover & 31st Street South	12-18-73	-	174,000	2-1-74	207,620	1974	100%	
<u>WATER POLLUTION CONTROL</u>									
ST-2	Standby Power and Pumping STP No. 1	-	-	-	-	-	-	-	Deferred
ST-1	Digested Sludge Disposal Facilities; Sewage Treatment Plants No. 1 & 2	-	-	-	-	-	1974	-	Under Engineering contract

STATUS OF CAPITAL IMPROVEMENTS PROJECTS

DEPARTMENT: AIRPORT

PERIOD ENDING: June 30, 1974

Proj. No.	Project Description	Project Initiat'n. Date	Preliminary Estimate Approved		Contract Awarded		Est. Comp. Date	% of Const. Comp.	Comments on Status
			Date	Amount	Date	Amount			
A-3A	Maintenance Shops	11-3-72	-	-	-	-	-	-	
A-9D	Stream Diversion	10-29-73	10-29-73	-	-	-	-	-	To be awarded in Fall of 1974
A-17	Roads and Drives	10-29-73	10-29-73	-	-	-	-	-	To be awarded in Fall of 1974
A-18	Utilities Extensions	10-29-73	10-29-73	-	-	-	-	-	To be awarded in Fall of 1974
A-19	Hangars and Aprons	10-29-73	10-29-73	-	-	-	-	-	To be awarded Fall 1974
A-26	Land Purchase for Extension of Runway 1L-19R	12-2-70	-	-	-	-	-	-	Land to be purchased after Airport Master Plan Study is completed
A-35	Fire and Rescue Building & Equipment	12-4-72	12-4-72	251,000	6-25-73	234,905	2-10-74	99%	Awaiting delivery of equipment
A-36	Operations and Administration Facility	11-3-72	10-29-73	322,000	10-29-73	301,000	2-24-74	38%	Contract to Palmer Construction Co.