

of 11/64 3367

PARTIAL ESTIMATE NUMBER 4



PROJECT: Re-use Water Pump Station  
(east of Hydraulic, north of 63rd South)

PROJECT #: 468-85112  
OCA #: 620784  
PPN #: 655009

CONTRACTOR: Wildcat Construction Co., Inc. CO #1 \$6,130.00  
CONTRACT AMOUNT: \$1,242,000.00 ADJUSTED CONTRACT AMOUNT \$1,248,130.00 ✓

QUANTITIES COMPLETE TO: 09/05/16 PO640504

| ALL BID ITEMS ARE "LUMP SUM"        |   |        |    | QUANTITIES |        | UNIT PRICE | PREV. APPROVED | CURRENT | APPROVED | TOTAL     |
|-------------------------------------|---|--------|----|------------|--------|------------|----------------|---------|----------|-----------|
|                                     |   |        |    | BID        |        |            | QUANTITIES     | TOTAL   | QUANTITY |           |
| <b>GENERAL</b>                      |   |        |    |            |        |            |                |         |          |           |
| 1                                   | Mobilization  | 1.00   | LS | 75,780.00  | 1.00   |            |                |         | 1.00     | 75,780.00 |
| 2                                   | Site Clearing   | 1.00   | LS | 5,000.00   | 1.00   |            |                |         | 1.00     | 5,000.00  |
| 3                                   | Site Restoration  | 1.00   | LS | 10,000.00  |        |            |                |         |          |           |
| <b>CIVIL</b>                        |   |        |    |            |        |            |                |         |          |           |
| 4                                   | AC Pavement Removed and Replaced  | 6.00   | sy | 180.00     |        |            |                |         |          |           |
| 5                                   | Excavation/Backfill   | 1.00   | LS | 25,000.00  | 0.75   |            |                |         | 0.75     | 18,750.00 |
| 6                                   | Crushed Rock Base 6", Reinforced  | 546.00 | sy | 15.00      |        |            |                |         |          |           |
| 7                                   | Crushed Rock Surface  | 545.00 | sy | 10.00      |        |            |                |         |          |           |
| 8                                   | Concrete Pavement 6"  | 362.00 | sy | 50.00      |        |            |                |         |          |           |
| 9                                   | Waterline, 1-1/2"   | 68.00  | lf | 50.00      | 50.00  |            |                |         | 50.00    | 2,500.00  |
| <b>STRUCTURAL</b>                   |   |        |    |            |        |            |                |         |          |           |
| 10                                  | Manhole Lid and Frame   | 1.00   | ea | 500.00     |        |            |                |         |          |           |
| 11                                  | Floor Hatch   | 1.00   | ea | 2,000.00   |        |            |                |         |          |           |
| 12                                  | Structural Concrete   | 180.00 | cy | 650.00     | 111.00 | 20.00      |                |         | 131.00   | 85,150.00 |
| <b>BUILDING</b>                     |   |        |    |            |        |            |                |         |          |           |
| 13                                  | Pre-Engineered BLDG. Package  | 1.00   | LS | 150,000.00 |        |            |                |         |          |           |
| <b>ELECTRICAL</b>                   |   |        |    |            |        |            |                |         |          |           |
| 14                                  | Electrical Complete   | 1.00   | LS | 135,000.00 |        |            |                |         |          |           |
| <b>MECHANICAL</b>                   |   |        |    |            |        |            |                |         |          |           |
| 15                                  | Mechanical/HVAC/Plumbing  | 1.00   | LS | 50,000.00  |        |            |                |         |          |           |
| <b>PIPING</b>                       |   |        |    |            |        |            |                |         |          |           |
| 16                                  | Wet Well/Pump Room Piping   | 1.00   | LS | 50,000.00  |        |            |                |         |          |           |
| 17                                  | 24" Slide Gate Valve & Pipe   | 1.00   | LS | 40,000.00  |        |            |                |         |          |           |
| 18                                  | 6" and 10" Valves and Bolt Up Kits                                      | 1.00   | LS | 30,000.00  |        |            |                |         |          |           |
| <b>MAJOR EQUIPMENT</b>              |   |        |    |            |        |            |                |         |          |           |
| 19                                  | Vertical Turbine Pumps, 700 gpm<br>NaClO (Sodium Hypochlorite) System & | 3.00   | ea | 28,500.00  |        |            |                |         |          |           |
| 20                                  | Discharger  | 1.00   | ea | 325,000.00 |        |            |                |         |          |           |
| 21                                  | Installation  | 1.00   | LS | 20,000.00  |        |            |                |         |          |           |
| <b>INSTRUMENTATION AND CONTROLS</b> |   |        |    |            |        |            |                |         |          |           |
| 22                                  | Controls Package  | 1.00   | ea | 80,000.00  |        |            |                |         |          |           |
| 23                                  | Installation  | 1.00   | LS | 5,000.00   |        |            |                |         |          |           |
| <b>CHANGE ORDER #1</b>              |   |        |    |            |        |            |                |         |          |           |
| 24                                  | Hatch Safety Grating  | 1.00   | LS | 375.00     |        |            |                |         |          |           |
| 25                                  | Z-LOK Gaskets connections   | 1.00   | LS | 2,100.00   |        |            |                | 1.00    | 1.00     | 2,100.00  |
| 26                                  | ABB Switchgear and VFD's  | 1.00   | LS | 3,955.00   |        |            |                |         |          |           |
| 27                                  | Delete 12" Blind Flange Cap   | 1.00   | LS | -300.00    |        |            |                |         |          |           |

WAIVER OF SIGNATURE  
WILDCAT CONSTRUCTION CO INC.  
PO BOX 9163  
WICHITA KS 67277  
VENDOR - 807892 001  
COPIES OF CONTRACT AND OTHER  
DOCUMENTS AVAILABLE IN ENGINEERING

CONSTRUCTION SUBTOTAL \$189,280.00 ✓  
LESS 5% RETAINAGE \$9,464.00  
TOTAL TO DATE \$179,816.00  
LESS PRIOR PAYMENTS \$ 165,471.00 ✓  
AMOUNT DUE \$14,345.00

**Partial #4**

PROJECT: Re-use Water Pump Station

PROJECT #: 468-85112

OCA #: 620784

PPN #: 665009

*Gregory H. Baalman, P.E.*

CONTRACTOR: Wildcat Construction Co., Inc.

CONTRACT AMOUNT: \$1,242,000.00

APPROVED BY PROJECT ENGINEER Baalman

QUANTITIES COMPLETE TO: 09/05/16

| Item No.                            | ALL BID ITEMS ARE "LUMP SUM"                    | QUANTITIES | UNIT PRICE | Approved QUANTITIES | Current QUANTITIES | TOTAL QUANTITIES |
|-------------------------------------|---|------------|------------|---------------------|--------------------|------------------|
| <b>GENERAL</b>                      |   |            |            |                     |                    |                  |
| 1                                   | Mobilization                                    | 1 LS       | 75,780.00  | 100%                | 0%                 | 100%             |
| 2                                   | Site Clearing                                   | 1 LS       | 5,000.00   | 100%                | 0%                 | 100%             |
| 3                                   | Site Restoration                                | 1 LS       | 10,000.00  | 0%                  | 0%                 | 0%               |
| <b>CIVIL</b>                        |   |            |            |                     |                    |                  |
| 4                                   | AC Pavement Removed and Replaced                | 6 SY       | 180.00     | 0                   | 0                  | 0                |
| 5                                   | Excavation/Backfill                             | 1 LS       | 25,000.00  | 75%                 | 0%                 | 75%              |
| 6                                   | Crushed Rock Base 6", Reinforced                | 546 SY     | 15.00      | 0                   | 0                  | 0                |
| 7                                   | Crushed Rock Surface                            | 545 SY     | 10.00      | 0                   | 0                  | 0                |
| 8                                   | Concrete Pavement 6"                            | 362 SY     | 50.00      | 0                   | 0                  | 0                |
| 9                                   | Waterline, 1-1/2"                               | 68 LF      | 50.00      | 50                  | 0                  | 50               |
| <b>STRUCTURAL</b>                   |   |            |            |                     |                    |                  |
| 10                                  | Manhole Lid and Frame                           | 1 EA       | 500.00     | 0                   | 0                  | 0                |
| 11                                  | Floor Hatch                                     | 1 EA       | 2,000.00   | 0                   | 0                  | 0                |
| 12                                  | Structural Concrete                             | 180 CY     | 650.00     | 111                 | 20                 | 131              |
| <b>BUILDING</b>                     |   |            |            |                     |                    |                  |
| 13                                  | Pre-Engineered BLDG. Package                    | 1 LS       | 150,000.00 | 0%                  | 0%                 | 0%               |
| <b>ELECTRICAL</b>                   |   |            |            |                     |                    |                  |
| 14                                  | Electrical Complete                             | 1 LS       | 135,000.00 | 0%                  | 0%                 | 0%               |
| <b>MECHANICAL</b>                   |   |            |            |                     |                    |                  |
| 15                                  | Mechanical/HVAC/Plumbing                        | 1 LS       | 50,000.00  | 0%                  | 0%                 | 0%               |
| <b>PIPING</b>                       |   |            |            |                     |                    |                  |
| 16                                  | Wet Well/Pump Room Piping                       | 1 LS       | 50,000.00  | 0%                  | 0%                 | 0%               |
| 17                                  | 24" Slide Gate Valve & Pipe                     | 1 LS       | 40,000.00  | 0%                  | 0%                 | 0%               |
| 18                                  | 6" and 10" Valves and Bolt Up Kits              | 1 LS       | 30,000.00  | 0%                  | 0%                 | 0%               |
| <b>MAJOR EQUIPMENT</b>              |   |            |            |                     |                    |                  |
| 19                                  | Vertical Turbine Pumps, 700 gpm                 | 3 EA       | 28,500.00  | 0                   | 0                  | 0                |
| 20                                  | NaClO (Sodium Hypochlorite) System & Discharger | 1 EA       | 325,000.00 | 0                   | 0                  | 0                |
| 21                                  | Installation                                    | 1 LS       | 20,000.00  | 0%                  | 0%                 | 0%               |
| <b>INSTRUMENTATION AND CONTROLS</b> |   |            |            |                     |                    |                  |
| 22                                  | Controls Package                                | 1 EA       | 80,000.00  | 0                   | 0                  | 0                |
| 23                                  | Installation                                    | 1 LS       | 5,000.00   | 0                   | 0%                 | 0%               |
| 24                                  | Hatch Safety Grating                            | 1 LS       | 375.00     | 0                   | 0%                 | 0%               |
| 25                                  | Z-LOK Gasket connections                        | 1 LS       | 2,100.00   | 0                   | 100%               | 100%             |
| 26                                  | ABB Switchgear and VFD's                        | 1 LS       | 3,955.00   | 0                   | 0%                 | 0%               |
| 27                                  | Delete 12" Blind Flange Cap                     | 1 LS       | (300.00)   | 0                   | 0%                 | 0%               |

Construction Sub-Total \$189,280.00 ✓  
 Percent Complete 15.2%