

# ACTION

DATE

COMMITTEE \_\_\_\_\_

M.A.P.C. Approved 6-1-See 2-13-69  
*Letter dated 2-14-69*

B.C.C. ~~1-1-69~~ Approved 2-18-69 1st Reading

B.C.C. - Approved - 2nd Reading 2-25-69 & Adopted

## 2nd Amendment

M.A.P.C. Approved October 23, 1969

B.C.C. Deferred One Week Oct 28, 1969

B.C.C. Approved Nov 4, 1969

Letter from  
G D W on  
Inner Loop & N. Wick  
Thru way requested  
for ~~the~~ file.

10-28-69

City Commission Meeting

October 28, 1968

1. Commission Communication No. 474 -  
Amendments to the 1969 Capital Improvement  
Budget.

Commission Action: - To defer one week and  
instruct the managers to set up a meeting this  
week between the City Commissioners, the M.A.P.C.  
and staff for the purpose of reviewing the  
1969 C.I.B. in detail. Motion unanimously  
passed.

Arrangements:

Call M.A.P.C. members contacted by phone  
this date - establishing the meeting for Thursday,  
Oct 30, @ 1:30 pm in Planning Conference room.  
Four said they could attend & 1 says maybe.  
Informed C. mgrs. office of this arrangement.

Jpk.

October 27, 1969

Honorable Board of Commissioners  
City of Wichita  
City Building  
Wichita, Kansas 67202

Subject: 1969 CIP Amendments

Gentlemen:

The Metropolitan Area Planning Commission, at its meeting of October 23, 1969, considered amendments to the 1969 Capital Improvement Budget as proposed and submitted to it by the City Manager's CIP Administrative Committee. After receiving a letter and hearing discussion from Greater Downtown Wichita requesting that monies for the Inner Loop and North Wichita Thruway be restored to their original level, the Metropolitan Area Planning Commission voted unanimously to recommend the adoption of the amendments with the exception that projects E-1 - Inner Loop and X-6 - North Wichita Thruway be restored to their original amounts of \$100,000 each rather than \$50,000 each as proposed in the amendment.

The Planning Commission, recognizing the current policy of making emergency purchases only (i.e., where new development would jeopardize the future acquisition of needed right of way), asked that their recommendation carry with it the recommendation that such monies, if restored, actually be expended for right of way.

Respectfully submitted.

Robert A. Lakin  
Secretary

RAL:ber

City Commission Communications

To: The Honorable Board of City Commissioners

CC 476

Subject: Amendments to the 1969 Capital Improvement Budget

October 23, 1969



BACKGROUND

During review of the 1969 Capital Improvement Program and Budget, it was found that a number of projects were under-financed, that a few projects needed to be updated and revised, and that several new projects were needed in the program. Consequently, a revised project list was presented to the Administrative Committee on Capital Improvement Programming at their meeting on Monday, October 13, 1969, for their review, comment and approval. The Administrative Committee made several adjustments in the proposed list and then unanimously agreed to recommend the amended project list to the Metropolitan Area Planning Commission, to the City Manager and finally to the Board of City Commissioners for their approval and adoption as the amended 1969 Capital Improvement Budget for the City of Wichita.

1969 AMENDED CAPITAL IMPROVEMENT BUDGET

The proposed changes and an explanation as to the need for the changes to the 1969 Capital Improvement Budget are as follows:

EXPRESSWAYS

E-1J Inner Loop; R. O. W.  
E-6G North Wichita Thruway; R. O. W.

Both the above projects are decreased by one-half (\$50,000 each) which will leave enough financing to cover any needs for the balance of the year.

E-7A Kellogg Freeway, R. O. W.  
E-8 Kellogg-West; Hoover Interchange R. O. W.

Both of the above projects are for right-of-way acquisition on Kellogg and are being deleted because State Highway plans were not available which would designate the right-of-way necessary for acquisition.

ARTERIALS

MS-29A Pawnee; Hillside to Oliver

This project is presently underway; however, due to increased costs, it is found that additional funds (\$50,000) are needed for right-of-way acquisition and (\$70,000) are needed to cover construction costs.

MS-45B McLear Boulevard; Midland Valley R. O. W. Acquisition from 500 feet south of 31st Street South to 55th Street South, and Drainage R. O. W. from 55th Street South to the Wichita Valley Center Flood Control Channel.

City of Wichita, Kansas

City Commission Communication

Subject: Amendments to the 1969 Capital  
Improvement Budget

CC 476-2  
October 23, 1969

This is a new project which is being added to acquire right-of-way for the extension of McLean Boulevard from 31st Street to the City Limits.

MS-59 Woodlawn; Rockhill to 21st Street

This project is deleted because it is not totally within the City Limits and an agreement has not been reached between the City and the County on the type of construction and a method of financing the project. If these obstacles can be overcome in time, the project should be scheduled for 1970 construction.

MS-67A Lincoln; Big Arkansas River to Emporia Avenue, Const.

This project is presently underway; however, financing has been revised downward to eliminate an indicated \$15,000 surplus.

MS-89A 29th Street; Broadway to I-35W (R.O.W.) Appraisals and Preliminary Engineering

This difficult project ties into the Canal Route and crosses a number of railroad tracks. The engineering time necessary for this project was not available in 1969 and the project is being deleted with the suggestion that it be rescheduled in the 1970 program.

MS-95 Central; Woodchuck to Norman

This project is under contract; however, an additional \$15,000 is needed to complete financing for the construction costs.

MS-168 Central; Riverview Ave. to Wichita Street (URA-17)

MS-169 Central; Little River to Nims (URA-17)

MS-170 Nims; Central Ave. to Little Arkansas River (URA-17)

The above three projects were all scheduled originally to be financed by General Obligation Bonds. It has since been determined that these projects could be financed from the gas tax funds; consequently, they have been revised to reflect this method of financing.

MS-173 Pawnee; Relocation of Pawnee from Rock Rd. to about 1000 ft. southeasterly of Rock Rd. (See D-16)

The project is deleted from the program because it is not presently within the City Limits.

City of Wichita, Kansas

City Commission Communication

Subject: Amendments to the 1969 Capital  
Improvement Budget

CC 476-3  
October 23, 1969

MS-175                    Douglas Ave. ; Rock Rd. to Webb Rd. (See B-38)

After completion of the plans and specifications for this project it was found that the estimated cost increased by \$45,000 from a total of \$265,000 to a total of \$310,000. The project is revised to reflect the additional financing needed.

BRIDGES

B-38                    Bridge; Douglas Ave. at Gypsum Creek (See MS-175)

After completing the bridge designed for this project, it was found that additional financing was needed. Consequently, the project has been increased by \$85,000 from a total of \$65,000 to a revised total of \$150,000.

B-60                    Collector Street Bridges

This project turned out to be much larger than originally anticipated and it is necessary to increase the financing from \$30,000 to \$70,000 to cover the construction costs for larger structure.

DRAINAGE

D-1B                    Wichita Drainage Canal Lining K-15 to Arkansas River

This drainage project was initiated in 1965 and at least two attempts have been made to award a contract for its construction. Each time there has been insufficient funds scheduled for the improvement. In July, the Director of Public Works asked the consulting engineer to furnish him a revised estimate of costs which would enable the project to be let to contract. As a result of the consultant engineer's reply, the amount of \$600,000 is included in this project list which should provide sufficient funds to award a contract providing bids are solicited this year.

D-7A                    North End Industrial Park, Northeast Diversion R. O. W

This project is related to Urban Renewal Development of the North End Industrial Park. There has been little activity on the project and the funds were not needed in 1969; consequently, they are deleted.

City Commission Communicatio

Subject: Amendments to the 1969 Capital  
Improvement Budget

CC 476-4  
October 23, 1969

- D-14A Storm Water Drain #8, N. Side of Frisco RR. ; from Canal to  
Grove (R. O. W. )
- D-14B Storm Water Drain #8, N Side of Frisco RR. ; from Canal to  
Grove (Construction)

The two above projects are deleted from the project list as it is anticipated they can be financed under the Neighborhood Development program if and when funds become available.

- D-16 Drainage Structure in Conjunction with Relocation of Pawnee  
from Rock Rd. to about 1000 ft. southeasterly (See MS-173)

This project in conjunction with MS-173 is deleted because it is presently outside the City Limits.

- D-17 Storm Water Sewer; in Douglas Ave. from Main to Arkansas River

This new project in the amount of \$63, 220 which is included to cover the storm water sewer that must be built before Douglas Ave. is reconstructed.

- D-18 Storm Water Drain No. 11; Kellogg Drive and Gypsum Creek

This is a new project in the amount of \$40, 000 which is included to cover construction of a drainage facility at the location indicated in the description.

SEWERS

- S-4 Reconstruction of Sewer System

The financing for this project has been reduced \$40, 000 from \$75, 000 to \$35, 000 to provide the financing for project D-18 scheduled above.

- S-5 Submain and Lateral Sewers for Future Development and Developed  
Areas that are annexed.

Although this project does not affect the debt limit, it was originally carried in the program for the amount of \$1, 000, 000 financed by special assessment. This year about \$4, 000, 000 in special assessment projects have been initiated and are currently underway.

City Commission Communication

Subject: Amendments to the 1969 Capital  
Improvement Budget

CC 476-5  
October 23, 1969

S-9 Sanitary Sewer; Lincoln, Big Arkansas River to Emporia (See MS-67)

After starting the reconstruction of Lincoln Ave., it was found that this project was not needed and it is being deleted from the program.

PUBLIC BUILDINGS

FS-12A Fire Station No. 1, Relocation (Construction)

FS-12B Fire Station No. 1, Relocation (Land Acquisition)

Funds in the amount of \$185,000 are included as project FS-12B for use in acquiring Land for relocation of No. 1 Fire Station. Project FS-12A in the amount of \$690,000 for construction of the station is deleted and will be rescheduled in 1970.

FS-23A Fire Station No. 23; vicinity of Central and Caddy Lane, Preliminary Engineering and Plans

This project is deleted because construction has been postponed until 1971. The project should be rescheduled in 1970.

PB-3 Operating Substation No. 2; West of Flood Control north of Maple (Construction)

This project is deleted from the program since a site has not as yet been acquired. Site acquisition should be scheduled for 1970 and this project should be rescheduled for construction in 1971.

PB-10 City Material Yard Preliminary Engineering, Surveys and Plans

This project in the amount of \$10,000 is deleted pending a decision as to what should be done with the Central Material Yard on West Second Street.

PB-14 City Administration Center

The major portion of the financing for this project is deleted and should be rescheduled in 1970 if it appears that the project can get underway.

WATER

W-5 Lime Calcination Plant

Funds allocated to this project are decreased from \$500,000 to \$100,000 as the total amount is not needed this year.

City of Wichita, Kansas

City Commission Communication

Subject: Amendments to the 1969 Capital  
Improvement Budget

CC 476-6  
October 23, 1969

PARKS

P-30A Riverside South; Repair Central Ave. Dam

This project in the amount of \$10,000 was approved by the Board of City Commissioners as an addition to the funds allocated to the Park Board for Capital Improvement.

MUNICIPAL AIRPORT

No revisions were made in the project list for the Airport.

DISPOSITION OF C. I. P. PROJECTS NOT YET  
INITIATED FOR 1968 AND PRIOR YEARS

It appears that disposition of the projects for 1968 and prior years, as indicated on Page 7 of the Revised Project List, are self explanatory. Some of the projects are deleted and should be rescheduled at a later date. The Administrative Committee was in agreement that only those projects which could be started in 1969 should be left in the program.

According to the summary a total of \$412,000 worth of projects remain in the 1968 and prior year schedule. Of this amount \$364,000 would be financed by General Obligation Bonds and the remaining \$48,000 would be financed from gasoline tax.

FINANCIAL SUMMARY

As a result of the additions, deletions and revisions to the 1969 Project List, the grand total expenditures amount to \$16,383,620 which is \$650,780 less than the total of the previous 1969 Budget. Included in the above total are \$2,787,000 for Airport financing which is outside the debt limit. Also, included are \$4,427,120 in General Obligation Bond financing. The remainder of financing scheduled is from special assessments, revenue, cash and gasoline tax. The General Obligation Bond financing for this amended budget is \$303,280 less than that allocated in the previous 1969 Budget.

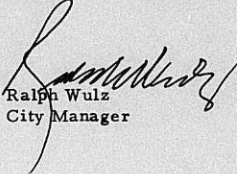
Subject: Amendments to the 1969 Capital  
Improvement Budget

CC 476-7  
October 23, 1969

RECOMMENDATION

The City Manager recommends (1) that the revisions to the 1969 Capital Improvement Budget be approved, (2) the ordinance amending the 1969-1974 Capital Improvement program and the 1969 Capital Improvement Budget of the City of Wichita be adopted.

Respectfully submitted,



Ralph Wulz  
City Manager

RW:agl

City Commission Communicatio

To: The Honorable Board of City Commissioners

CC 477

Subject: Selection of Bond Counsel for Fall  
1969 Bond Issue

October 23, 1969

Since the City of Wichita will issue general obligation bonds in November of 1969, it is necessary that bond counsel be designated,

BACKGROUND

In the spring of 1969 the Board of City Commissioners designated Mr. William P. Timmerman as bond counsel for the spring bond issue. In the fall of 1968 the firm of Weigand, Curfman, Brainerd, Harris and Kaufman was selected to act as bond counsel for the fall bond issue.

The 1969 spring bond issue was \$4,750,000. Due to bond market conditions it was decided that temporary notes would be issued for one year rather than six months and that there would not be a sizeable bond issue during the fall of 1969. The 1970 spring bond issue will be one of the largest the City has had in several years.

The 1969 fall bond issue will provide for \$550,000 for Park Board improvements and \$87,000 for payment to Urban Renewal for the North End Industrial District. There will be an approximate \$3,200,000 note issue which will follow the bond issue.

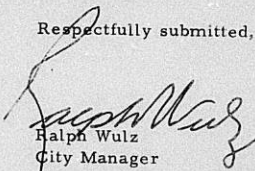
FEE SCHEDULE

In the past the fee schedule has been negotiated with bond counsel on the basis of \$1.00 per \$1,000 on bonds, 50¢ per \$1,000 for the first \$500,000 of any series of temporary notes, and 25¢ per \$1,000 for any amount above \$500,000 of the same series of temporary notes. It is anticipated this fee will be negotiated for the bond counsel services for the fall bond issue of 1969.

RECOMMENDATION

In order that special bond counsel services can be retained for the fall bond issue the City Manager recommends that a special bond counsel for the 1969 fall bond issue be designated and the City Manager instructed to negotiate with the designated bond counsel the fee schedule as indicated.

Respectfully submitted,

  
Ralph Wulz  
City Manager

RW:jh

City of Wichita, Kansas





BRUCE MCCLURE  
EXECUTIVE VICE PRESIDENT

GREATER DOWNTOWN WICHITA, INC.

412 KAUFMAN BUILDING  
WICHITA, KANSAS 67202  
TELEPHONE FOREST 3-6185  
AREA CODE 316

October 22, 1969

Mr. William J. Goebel, Chairman  
Metropolitan Area Planning Commission  
City Building Annex  
104 South Main  
Wichita, Kansas 67202



Bill:

Greater Downtown Wichita is concerned and disturbed with the proposed reduction of funds allocated for right-of-way acquisitions in the 1969 C.I.P. Our figures indicated the amount budgeted - \$100,000 for the Inner Loop and a like amount for the North Wichita Throughway, will be reduced by fifty percent. At a recent meeting with the State Highway Commission and State Highway Department, you stated if necessary, we should get on with the job of building a much needed road system even if it required 100% local funds. Continued acquisition for right-of-way purpose would demonstrate to State and Federal Authorities a firm commitment on the part of our local governing body.

We urge you and the M.A.P.C. maintain the original budget amount for each roadway project and the funds be expended in 1969 for appropriate land acquisition. We understand fully the funds are 100% local dollars. We also know the cost to the City of Wichita for inaction in this area.

A review of the past five years' records maintained by the M.A.P.C. indicate the funds budgeted for right-of-way protection and acquisition have not been fully utilized.

We urge you to use your position to expedite these projects whenever and wherever possible.

Sincerely,

GREATER DOWNTOWN WICHITA, INC.

DP/vc

Dick Price, Chairman  
Expressway Committee

cc: MAPC Commissioners

WICHITA-SEDGWICK COUNTY

RE: AGENDA ITEM NO. # 2

DATE October 16, 1969

METROPOLITAN AREA PLANNING DEPARTMENT

TO Wichita-Sedgwick County Metropolitan Area  
Planning Commission  
FROM James P. Looney, Community Facilities Planner  
SUBJECT Amendments to the 1969 Capital Improvement  
Budget



During review of the 1969 Capital Improvement Program and Budget, it was found that a number of projects were under-financed, that a few projects needed to be updated and revised, and that several new projects were needed in the program. Consequently, a revised project list was presented to the Administrative Committee on Capital Improvement Programming at their meeting on Monday, October 13, 1969 for their review, comment and approval. The Administrative Committee made several adjustments in the proposed list and then unanimously agreed to recommend the amended project list to the Metropolitan Area Planning Commission, to the City Manager and finally to the Board of City Commissioners for their approval and adoption as the amended 1969 Capital Improvement Budget for the City of Wichita.

Changes and revisions in the project list are identified as described below:

- (a) Projects deleted from the program are marked out by a dashed line.
- (b) Revised projects are listed and marked out as in (a) above and then relisted correctly and underlined.
- (c) New projects are listed and underlined.

1969 CAPITAL IMPROVEMENT BUDGET  
AMENDED

Many of the changes in the attached project list are self explanatory; however, a brief explanation of the major revisions is listed below:

EXPRESSWAYS

E-1J Inner Loop; R.O.W.  
E-6G North Wichita Thruway; R.O.W.

Both the above projects are decreased by one-half (\$50,000 each) which will leave enough financing to cover any needs for the balance of the year.

E-7A Kellogg Freeway, R.O.W.

E-8 Kellogg-West; Hoover Interchange R.O.W.

Both of the above projects are for right-of-way acquisition on Kellogg and are being deleted because State Highway plans were not available which would designate the right-of-way necessary for acquisition.

ARTERIALS

MS-29A Pawnee; Hillside to Oliver

This project is presently underway; however, due to increased costs, it is found that additional funds (\$50,000) are needed for right-of-way acquisition and (\$70,000) are needed to cover construction costs.

MS-45B McLean Boulevard; Midland Valley R.O.W. Acquisition from 500 feet south of 31st Street South to 55th Street South, and Drainage R.O.W. from 55th Street South to the Wichita Valley Center Flood Control Channel.

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BRIDGES

B-38 Bridge; Douglas Ave. at Gypsum Creek (See MS-175)

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D-14B Storm Water Drain #8, N. Side of Frisco R.R.; from Canal to Grove (Construction)

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DISPOSITION OF C.I.P. PROJECTS FOR 1968  
AND PRIOR YEARS NOT YET INITIATED

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JPL:bh

1969 CAPITAL IMPROVEMENT BUDGET  
PROPOSED AMENDMENTS

September 29, 1969  
Revised October 15, 1969

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Finance</u>
<u>EXPRESSWAYS</u>			
<del>E-1J</del>	<del>Inner Loop, R.O.W.</del>	<del>100,000</del>	<del>GO</del>
<u>E-1J</u>	<u>Inner Loop, R.O.W.</u>	<u>50,000</u>	<u>GO</u>
<del>E-6G</del>	<del>North Wichita Thruway, R.O.W.</del>	<del>100,000</del>	<del>GO</del>
<u>E-6G</u>	<u>North Wichita Thruway; R.O.W.</u>	<u>50,000</u>	<u>GO</u>
<del>E-7A</del>	<del>Kellogg Freeway R.O.W.</del>	<del>295,000</del>	<del>GO</del>
	<del>(City's Share)</del>	<del>610,000</del>	<del>GO</del>
	<del>(State's Share)</del>		
<del>E-8</del>	<del>Kellogg West, Hoover Interchange</del>	<del>75,000</del>	<del>GO</del>
	<del>R.O.W. (Local Share)</del>		
<u>ARTERIALS</u>			
<u>MS-29A</u>	<u>Pawnee; Hillside to Oliver</u>	<u>120,000</u>	<u>GO</u>
<u>MS-45B</u>	<u>McLean Blvd; Midland Valley Right-of-Way Acquisition from 500 ft. south of 31st Street South to 55th Street South, and Drainage R.O.W. from 55th Street South to Wichita Valley Center Flood Control Channel</u>	<u>75,000</u>	<u>GO</u>
<del>MS-59</del>	<del>Woodlawn, Rockhill to 21st St.</del>	<del>38,000</del>	<del>GO</del>
		<del>38,000</del>	<del>SA</del>
<u>MS-67</u>	<u>Lincoln; Big Arkansas River to Emporia Ave. R.O.W.</u>	<u>40,000</u>	<u>GO</u>
<del>MS-67A</del>	<del>Lincoln; Big Arkansas River to Emporia Ave. Const. (See B-1A)</del>	<del>115,000</del>	<del>GO</del>
		<del>115,000</del>	<del>SA</del>
<u>MS-67A</u>	<u>Lincoln; Big Arkansas River to Emporia Ave. Const. (See B-1A)</u>	<u>107,500</u>	<u>GO</u>
		<u>107,500</u>	<u>SA</u>
<u>MS-79</u>	<u>McCormick; Osage to Seneca</u>	<u>30,000</u>	<u>GO</u>
		<u>30,000</u>	<u>SA</u>
<u>MS-87C</u>	<u>Interstate Connectors</u>	<u>50,000</u>	<u>GO</u>

LEGEND

Line thru project - deletes the project  
Underlined project - either new or revised project  
GO - General Obligation Bonds  
SA - Special Assessment  
GT - Gas Tax  
S - State Funds  
F - Federal Funds  
C - Cash  
R.O.W. - Right of Way

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Finance</u>
<del>MS-89A</del>	<del>29th Street, Broadway to I-35W (R.O.W.)</del>	<del>50,000</del>	<del>GO</del>
	<del>Appraisals &amp; Prelim. Engr.</del>		
<del>MS-95</del>	<del>Central, Woodchuck to Norman</del>	<del>187,000</del>	<del>GO</del>
		<del>125,000</del>	<del>SA</del>
<u>MS-95</u>	<u>Central; Woodchuck to Norman</u>	<u>196,000</u>	<u>GO</u>
		<u>131,000</u>	<u>SA</u>
MS-117A	Hillside; Kellogg to Skinner R.O.W.	100,000	GO
MS-136	Woodlawn; Bayley to Harry	50,000	GO
		50,000	SA
MS-144A	Washington St.; Douglas to Kellogg (R.O.W.)	10,000	GO
MS-144B	Washington St.; Douglas to Kellogg (Construction)	108,000	GO
		107,000	SA
MS-147	MacArthur Road, Arkansas River Bridge west to Hydraulic	140,000	GO
		140,000	SA
<del>MS-168</del>	<del>Central, Riverview Ave. to Wichita Street (URA-17)</del>	<del>20,000</del>	<del>GO</del>
<u>MS-168</u>	<u>Central; Riverview Ave. to Wichita Street (URA-17)</u>	<u>20,000</u>	<u>GT</u>
<del>MS-169</del>	<del>Central, Little River to Nims (URA-17)</del>	<del>15,000</del>	<del>GO</del>
<del>MS-169</del>	<del>Central, Little River to Nims (URA-17)</del>	<del>15,000</del>	<del>GT</del>
<del>MS-170</del>	<del>Nims, Central Avenue to Little Arkansas River (URA-17)</del>	<del>10,000</del>	<del>GO</del>
<u>MS-170</u>	<u>Nims; Central Avenue to Little Arkansas River (URA-17)</u>	<u>10,000</u>	<u>GT</u>
<del>MS-173</del>	<del>Pawnee, Relocation of Pawnee from Reek Rd. to about 1,000 ft. southeasterly of Reek Road (See D-16)</del>	<del>30,000</del>	<del>GO</del>
		<del>30,000</del>	<del>SA</del>
MS-175	Douglas Ave.; Rock Road to Webb Road (See B-38)	199,000	GO
		66,000	SA
MS-175	Douglas Ave.; Rock Road to Webb Road (See B-38)	233,000	GO
		77,000	SA
OS-1	Other Street Improvements	100,000	C
RS-1	Residential Streets	100,000	GO
		850,000	SA
CS-1	Collector Streets; that part exceeding residential street standards (See B-60)	50,000	GO
		150,000	SA

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Finance</u>
<u>BRIDGES</u>			
B-1A	Bridge; Lincoln Street @ Arkansas River, Part II Construction of Bridge & Dam	803,000	GO
B-36	Bridge; Roseberry at Dry Creek Diversion	65,000	GO
<del>B-38</del>	<del>Bridge; Douglas Ave. @ Gypsum Creek</del>	<del>65,000</del>	<del>GO</del>
	<del>(See MS-175)</del>		
<u>B-38</u>	<u>Bridge; Douglas Ave. @ Gypsum Creek</u>	<u>150,000</u>	<u>GO</u>
	<u>(See MS-175)</u>		
<del>B-60</del>	<del>Collector Street Bridges</del>	<del>30,000</del>	<del>GO</del>
<u>B-60</u>	<u>Collector Street Bridges</u>	<u>70,000</u>	<u>GO</u>
<u>DRAINAGE</u>			
<u>D-1B</u>	<u>Wichita Drainage Canal Lining K-15 to Arkansas River</u>	<u>600,000</u>	<u>GO</u>
<del>D-7A</del>	<del>North End Industrial Park Northeast Diversion R.O.W.</del>	<del>25,000</del>	<del>GO</del>
D-7B	North End Industrial Park; Main Storm Water Drain No. 11	109,000 720,000	GO SA
<del>D-14A</del>	<del>Storm Water Drain No. 8 North Side of Frisco R.R., Canal to Grove (R.O.W.)</del>	<del>30,000</del>	<del>GO</del>
<del>D-14B</del>	<del>Storm Water Drain No. 8 North Side of Frisco R.R., Canal to Grove (Const.)</del>	<del>40,000</del> <del>80,000</del>	<del>GO</del> <del>F</del>
D-15	Lincoln; Big Arkansas River to Emporia (See MS-67A)	100,000	GO
<del>D-16</del>	<del>Drainage Structures in Conjunction with Relocation of Pawnee from Reok Road to about 1000 ft. southeasterly (See MS-173)</del>	<del>8,000</del>	<del>GO</del>
<u>D-17</u>	<u>Storm Water Sewer: In Douglas Ave. from Main to Arkansas River</u>	<u>63,220</u>	<u>GO</u>
<u>D-18</u>	<u>Storm Water Drain #11; Kellogg Drive and Gypsum Creek</u>	<u>40,000</u>	<u>GO</u>
<u>SEWERS</u>			
<del>S-4</del>	<del>Reconstruction of Sewer System</del>	<del>75,000</del>	<del>GO</del>
<u>S-4</u>	<u>Reconstruction of Sewer System</u>	<u>35,000</u>	<u>GO</u>
<del>S-5</del>	<del>Submain and Lateral Sewers for future development and developed areas which are annexed.</del>	<del>1,000,000</del>	<del>SA</del>

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Finance</u>
S-5	Submain and Lateral Sewers for future development and developed areas which are annexed	4,000,000	SA
S-9	Sanitary Sewer, Lincoln, Big Arkansas River to Emperia (See MS-67A)	30,000	GO
<u>PUBLIC BUILDINGS</u>			
FS-2	Hose Drying Tower; Fire Training Grounds - 31st & Oliver	7,000	GO
FS-12	Fire Station No. 1 Relocation; Appraisals, Architectural Services Preliminary Surveys	10,000	GO
FS-12A	Fire Station No. 1 Relocation; Construction	690,000	GO
FS-12B	Fire Station No. 1 Relocation; Land Acquisition	185,000	GO
FS-13	Fire Training Grounds; 31st and Oliver - Concrete Paving (A) for Driver Training	38,000	GO
FS-23A	Fire Station No. 23, Vicinity of Central and Caddy Lane, Preliminary Engineering & Plans	10,000	GO
PB-3	Operating Substation No. 2, west of Flood Control & north of Maple (Construction)	120,000	GO
PB-10	City Material Yard; Preliminary Engineering, Surveys & Plans	10,000	GO
PB-14	City Administration Building	10,200,000	BC
		1,672,000	C
PB-14	City Administration Building	572,000	C
PB-28	Municipal Art Museum Study	15,000	C
TE-15	Traffic Signals as required	100,000	C
<u>URBAN RENEWAL</u>			
URA-21	North End Industrial Park	87,000	GO
<u>WATER</u>			
W-1	Municipal Wells, Replacement in Equus Beds	30,000	R
W-2	Farm Well Program; Equus Beds Area	10,000	R
W-5	Lime Calcination Plant	500,000	R
W-5	Lime Calcination Plant	100,000	R

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
W-6	Vehicular and Work Equipment	62,000	R
W-7	Water System Equipment & Structures	56,000	R
W-8	Fire Hydrants; New or Relocated or Replaced	50,000	R
W-9	Water Meters; New or Relocated or Replaced	105,000	R
W-40	48-Inch Feeder Main; in Stackman, Buffum, Franklin, Carter, Bitting, 11th Street, Lewellen, 13th Street, Rochester, 15th Street, Jackson and 17th Street from Island Pump Station to Topeka	800,000 855,750	R F
W-45	42-Inch Feeder Main; in 17th, Santa Fe, 18th and Pennsylvania from Topeka to 19th Street	230,000	R
W-65	Distribution System; Feeder Mains and Main Extensions (Unidentified)	286,000	R
W-80	Distribution Mains; Relocation and Replacement	75,000	R
W-90	Water service lines; New services Replacements and Relocations	105,000	R
<u>PARKS</u>			
P-1	Aley Park: Parking Multi Purpose Courts	18,000	GO
P-1A	Aley Park: Swimming Pool and Bathhouse	13,000	GO
P-11	Harvest Park: Tennis Court Lighting Multi Purpose Court	2,500 2,500	GO GO
P-20	McAdams Park; Lighted Tennis Courts Picnic Shelter Playground Area Lighted Softball Underground Utilities Landscaping	50,000 44,000	GO F
P-20A	McAdams Park - North: Swimming Pool and Bathhouse	28,900	GO
P-20B	McAdams Park - South Lighted Baseball Facility	3,000	GO
P-24	Oak Park: Irrigation Park Lighting	9,000 7,000	GO GO
P-27	Planeview: Grading, Drives	70,000	GO
P-30	Riverside, South: Tennis Courts	35,000	GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
P-30A	Riverside, South; Repair Central Ave. Dam	10,000	GO
P-31	Watson Park; Pave Parking Area	15,000	GO
P-87	Boston and Woodlawn; Grading	3,500	GO
P-89	Land Purchase: Cowskin Creek Park	75,000 75,000	GO F
P-90	Land Purchase: West and Southwest	35,000 35,000	GO F
P-93	Land Purchase: North	40,000 35,000	GO F
P-99	West Side Athletic Field: Irrigation System	2,500	GO
P-100	Woodland Park: Remove old wells Rebuild Tennis Courts and Light Multi Use Courts - Children's Play Area	35,000	GO
P-200	Riverbank Beautification	100,000	GO
<u>MUNICIPAL AIRPORT</u>			
A-1	Land Acquisitions	226,000	*
A-3A	Maintenance Building	15,000	
A-6	Service Building remodeling	50,000	
A-7	Passenger Gate Expansion	1,856,000	
A-9A	Runway Extension (Runway 1L-19R), Extend 2600 ft., from 4400 ft. to 7000 ft. length, including taxiways, lighting etc.	1,185,000	
A-13	Cargo Apron	205,500	
A-18A	Bulk Fuel Storage	15,000	
	Estimated FAA Funds - Total	765,000	
	GO Financing	2,787,000 (1)	

\*These projects partially financed by "FAA" funds.

(1) General Obligation bonds for Airport improvements are outside the debt limit and have been issued.

DISPOSITION OF C. P.  
PROJECTS FOR 1968 AND PRIOR  
YEARS NOT YET INITIATED

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>1966 PROJECTS</u>			
MS-143	English, Main to Greenway (PB-1)	19,000	GO
D-2B	Gypsum Creek, Hillside to Roseberry, R.O.W.	20,000	GO
<u>1967 PROJECTS</u>			
MS-142	Douglas; Main to Arkansas River (C19-33 & C19-34)	34,000 15,000	GO GO
PB	Transfer Station	30,000	GO
<u>1968 PROJECTS</u>			
MS-2	29th Street North, Arkansas to Broadway	75,000	GO
MS-29	Pawnee; Hillside to Oliver (See B-9)	130,000	GO
MS-45B	Gold; MacArthur Road to North Line Lot 1, Consolidated Freightways	8,000	GO
MS-45B	Gold; MacArthur Road to North Line Lot 1, Consolidated Freightways	8,000	GT
MS-165	Waco; 300 ft. south of Central to Central Ave. (URA-17)	14,000	GO
MS-165	Waco; 300 ft. south of Central to Central Ave. (URA-17)	14,000	GT
MS-166	Waco; Murdock to 400 ft. north of Murdock (URA-17)	21,000	GO
MS-166	Waco; Murdock to 400 ft. north of Murdock (URA-17)	21,000	GT
MS-167	Murdock Ave.; Little River to Waco Street (URA-17)	5,000	GO
MS-167	Murdock Ave.; Little River to Waco Street (URA-17)	5,000	GT
B-9	Bridge; Payne @ Dry Creek (See MS-29)	60,000	GO
PB-3A	Operating Substation N-2 Land Acquisition	35,000	GO
D-2B	Gypsum Creek; Joyland to Hillside (Excavation)	43,000	GO
D-11	Drainage Study and Engineering	50,000	GO
PA-1	Project Amy; Land Acquisition for Park	20,000	GO
URA-21	Keck Building	80,000	GO

SUMMARY OF PROJECTS  
FOR 1968 AND PRIOR YEARS  
 (All Amounts in Thousands)

<u>Item</u>	<u>Method of Financing</u>		
	<u>GO</u>	<u>Other</u>	
Arterials	254	48	GT
Bridge	60	--	
Drainage	50	--	
Total	364	48	

\*\*\*\*\*

SUMMARY OF AMENDED  
1969 CAPITAL IMPROVEMENT BUDGET  
 (All Amounts in Thousands)

<u>Item</u>	<u>Method of Financing</u>		
	<u>GO</u>	<u>Other</u>	
Expressways	100	--	
Arterials	1,409.5	1,708.5	SA GT C
		45	
		100	
Bridges	1,088	--	
Drainage	912.22	720	SA
Sewers	35	4,000	SA
Public Buildings	240	687	C
Urban Renewal	87	--	
Water	--	1,909	R
		856	F
Parks	555.4	189	F
Municipal Airport	2,757 (1)	--	765 F
Sub-totals	2,787.0 (1)	4,427.12	10,979.5
Less amount from governmental agencies			1,810.0
	2,787.0 (1)	4,427.12	9,169.5
 GRAND TOTAL	 \$16,383.62		
Estimated Debt Margin	\$ 1,022.0		

(1) General Obligation bonds for Airport improvements are outside the debt limit and have been issued.

WICHITA-SEDGWICK COUNTY

DATE  
February 7, 1969

**METROPOLITAN AREA PLANNING DEPARTMENT**



TO Wichita-Sedgwick County Metropolitan Area  
FROM Planning Commission  
James P. Looney, Community Facilities Planner  
Long Range Planning Division  
SUBJECT Amendments to the 1969 Capital Improvement Program  
and Budget

In accordance with a directive from the City Manager, the 1969 Capital Improvement Budget has been revised and amended to provide additional financing for a few projects, to update and revise other projects and to add several new projects. Because of the necessary revisions, additional bonding capacity is necessary to provide financing for the amended budget.

Attached for your information and review is a brief summary explaining the changes in the Project List. Also attached for your information and review is the amended 1969 Capital Improvement Project List.

The attached summary and Project list reflects the deletions, additions, and revisions requested by the City Manager's Capital Improvement Administrative Committee at their meeting on Friday, January 24, 1969. The amended 1969 Capital Improvement Budget is scheduled for your review and comments at the regular MAPC meeting on Thursday, February 13, 1969. Your comments will be transmitted verbally to the Board of City Commissioners on Tuesday, February 18, at the time they consider adopting the amended Capital Improvement Budget.

APPROVED BY:

*C. Bickley Foster*  
C. Bickley Foster  
Director of Planning

JPL:bn

January 1969

TO: The Wichita-Sedgwick County Metropolitan  
Area Planning Commission

SUBJECT: Amendments to the 1969 Capital Improvement Budget

During review of the 1969 Capital Improvement Budget, it was found that a number of projects were under financed, that a few projects needed to be updated and revised, and that several new projects were to be added. Additional bonding capacity is needed to finance the amendments to the 1969 Capital Improvement Budget. This is provided by deleting from the Budgets for 1968 and prior years those projects which had not been initiated and which appeared to have the least affect on the work program for the Public Works Department. The deletions are listed on Pages 1 and 2 of the attached Project List and are summarized on Page 8, which shows that a total of \$987,000 in General Obligation Bond financing and \$585,000 in other financing are deleted.

Changes and revisions in the amended project list are identified as described below:

- (a) The projects deleted from 1968 and prior years' budgets are listed on pages 1 and 2 of the Project List.
- (b) Projects deleted from the 1969 budget are listed and marked out by a dashed line.

(c) Revised projects are listed and marked out as in (b) above and then relisted correctly and underlined.

(d) New projects are listed and underlined.

The revisions and amendments to the 1969 Capital Improvement Budget will be presented to the Metropolitan Area Planning Commission at their regular meeting on Thursday, February 13, 1968. Their comments will be transmitted verbally to the Board of City Commissioners.

1969 CAPITAL IMPROVEMENT BUDGET  
AMENDED

Changes and revisions in the 1969 Capital Improvement Project List are summarized below:

ARTERIALS

Insufficient funds were allocated for reconstruction of Project MS-67, "Lincoln from the Big Arkansas River to Emporia Ave." Studies reveal that financing for the project is needed as follows:

MS-67	Right-of-way	\$ 40,000	GO
MS-67A	Construction Costs	115,000	GO
		115,000	SA
D-15	Drainage	100,000	GO
S-9	Sanitary Sewer	30,000	GO

The above projects are scheduled under their respective headings in the Project List.

The intersection of Pawnee and George Washington Boulevard will be reconstructed during 1969 as a part of the improvement of "Pawnee;

Hillside to Oliver", (Project MS-29). Provision must be made for rerouting traffic and it is undesirable to cut the Boulevard in a second place the same year; consequently, Project MS-71 "George Washington Boulevard; Harry to Clark" is deleted from the 1969 Project List.

Construction of the South West Interceptor Sewer will extend into "Sheridan at 31st Street South." In order to avoid cutting new pavement, it is desirable to defer Project MS-107 - "31st Street South from Sheridan to West Street" and also defer the Bridge Project B-44, at the same location.

As a result of agreements between the City and Wesley Medical Center, projects covering the reconstruction of Hillside from South of Central to the Frisco Railroad (MS-118 & 118A) are deleted and will be rescheduled in 1973.

At the request of Industrialists in the area, a project (MS-175) is included for reconstruction of Douglas Avenue, from Rock Road to Webb Road. As a part of the project, bridges will be constructed where Douglas Avenue crosses Gypsum Creek. Studies reveal that financing for the project is needed as follows:

MS-175	Construction	\$199,000	GO
		66,000	SA
B-38	Bridge	<u>65,000</u>	<u>GO</u>
Total		\$330,000	

The above projects are scheduled under their respective headings in the Project List.

#### BRIDGES

Previous financing for the bridge and dam on the Big Arkansas River (Project B-1 & B-1A) included \$60,000 scheduled in 1968 and \$720,000 scheduled in 1969, for a total of \$780,000, which is insufficient to cover the construction costs and incidental expenses. A total of \$863,000 is needed to finance the project. Consequently, Project B-1A is revised upward from \$720,000 to \$803,000, which will be used in conjunction with the \$60,000 from 1968 to provide the required amount of financing.

#### PUBLIC BUILDINGS

The addition of projects FS-12 and FS-12A for relocation of Fire Station No. 1 are attributed to the need for land for the City's new Administration Building.

Increased costs for the Administration Building (PB-14) are due to including in the project the estimated costs for land acquisition, police and fire administration facilities, police garage and motor pool, a central communication section, equipment and furnishings, parking facilities, landscaping and other items of cost.

Project TE-15 for traffic signals is a re-occurring project which previously was financed by general obligation bonds but is now being financed from cash which was included in the operating budget for pay-as-you-go improvements.

DRAINAGE

There has been difficulty in acquiring rights-of-way for Project D-2E - "Gypsum Creek Lining from Joyland to Hillside." It appears that the project cannot be constructed in the 1969 work program; consequently, it is deferred and will be rescheduled in 1970.

Project D-15 is for a storm sewer in Lincoln from the Big Arkansas River to Emporia. The sewer must be built ahead of the reconstruction for this segment of Lincoln - Project MS-67A.

SEWERS

The inclusion of Project S-5 for "Submains and Laterals" is in keeping with the policy of listing all known capital improvements regardless of how they are financed. This project is financed by special assessments which do not affect the City's bonding capacity.

Project S-9 is for a sanitary sewer in Lincoln from the Big Arkansas River to Emporia and is to be built ahead of the reconstruction of this section of Lincoln - Project MS-67A.

WATER

Water Department Project W-30 for a 20 inch Feeder Main in Hillside from Morris to Mt Vernon is deleted and will be rescheduled for construction in 1971 at the same time Hillside is scheduled for reconstruction from Kellogg to Skinner (Project MS-117).

PARKS

The Park Board has indicated that \$45,400 is needed to supplement financing for projects at Aley and McAdams Parks. Of this

amount, \$13,500 is allocated to Aley Park, \$28,900 to McAdams Park North and \$3,000 to McAdams Park South, all as indicated on Page 6 of the amended Project List.

MUNICIPAL AIRPORT

Projects for Municipal Airport are revised and amended as indicated on Page 7 of the attached Project List. A total of \$3,552,000 is allocated in 1969 for construction at the Airport. Of this amount, \$765,000 will be obtained from the Federal Aviation Agency and the balance (\$2,787,000) will be financed by GO bonds which are already issued outside the debt limit.

FINANCIAL SUMMARY

As a result of the additions, deletions, and revisions to the 1969 Project List, the grand total expenditures amount to \$27,076,400. Of this amount, \$4,572,400 are scheduled to be financed by General Obligation Bonds falling within the debt limit. On this basis, it is estimated that the debt margin would be \$697,900. The following Table 1 compares the original 1969 Capital Improvement Budget with the amended 1969 Project List.

Table 1  
COMPARISON OF ORIGINAL AND AMENDED  
1969 CAPITAL IMPROVEMENT BUDGETS

<u>Item</u>	<u>From Original</u>	<u>To Amended</u>
General Obligation Bonds issued outside debt limit	\$ 2,087,000	\$ 2,787,000
General Obligation Bonds within debt limit	3,730,000	4,572,400
All other methods of financing	9,870,000	19,717,000
Grand Total	\$15,687,000	\$27,076,400
Estimated Debt Margin	\$ 638,076	\$ 697,900

1969 CAPITAL IMPROVEMENT BUDGET  
AMENDED  
CITY OF WICHITA

January 1969

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 Abbreviations used for "Method of Financing"

GO General Obligation Bonds paid for by the City at Large  
 SA Special Assessment General Obligation Bonds paid for by  
 properties specially benefitted by the improvement  
 BC Building Commission  
 R Revenue Bonds  
 C Cash  
 F Federal Funds  
 S State Funds

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PROJECTS DELETED FROM 1968  
AND PRIOR YEARS

<u>Project Number</u>	<u>Description</u>	<u>Amount Deleted</u>	<u>Delete from Year</u>	<u>Reschedule in Year</u>
<u>EXPRESSWAYS</u>				
E-1J	Inner Loop Right-of-Way (Unidentified)	220,000 GO	1968	---
E-7	Kellogg; Ellis to Hydraulic (Right-of-way)	5,000 GO	1968	---
MS-98	Kellogg; Airport Road Interchange (Right-of way, local share)	50,000 GO	1966	1970
E-9	Kellogg West; Ridge Road Interchange (Right-of-way, local share)	75,000 GO	1966	1970
<u>ARTERIALS</u>				
MS-14	Central; Flood Control Right-of-way to I-235	35,000 GO 35,000 SA	1968	1970
MS-87B	Interstate Connectors	40,000 GO 20,000 SA	1968	---
MS-145	Harry Street; Yale to 250 ft. east of Terrace Drive	30,000 GO 30,000 SA	1968	1970
OS-1	Other Street Improvements	150,000 GO	1968	---
<u>BRIDGES</u>				
B-43	Bridge; Douglas @ Big Arkansas River (Reconstruct West End)	150,000 GO	1968	---

<u>Project Number</u>	<u>Description</u>	<u>Amount Deleted</u>	<u>Delete from Year</u>	<u>Reschedule in Year</u>
<u>DRAINAGE</u>				
D-2C	Gypsum Creek; Hillside to Roseberry (Construction)	182,000 GO	1968	1970

SANITARY SEWERS

S-4	Reconstruction of Sanitary Sewers	50,000 GO	1968	---
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PUBLIC BUILDINGS

PB-11	Governmental Complex (Land Acquisition)	500,000 C	1968	---
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1969 CAPITAL IMPROVEMENT BUDGET  
AMENDED

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>EXPRESSWAYS</u>			
E-1J	Inner Loop; Right-of-Way	\$ 100,000	GO
E-6G	North Wichita Thruway; Right-of-Way	100,000	GO
E-7A	Kellogg; <del>Ellis to Hydraulic</del> Right-of-Way (City's Share)	205,000	GO
	(State's Share)	610,000	S
E-8	Kellogg West; Hoover Interchange Right-of-Way (Local Share)	75,000	GO
<u>ARTERIALS</u>			
MS-59	Woodlawn; Rockhill to 21st Street	38,000	GO
		38,000	SA
<del>MS-67</del>	<del>Lincoln; McLean Boulevard to</del>	<del>85,000</del>	<del>GO</del>
	<del>Emporia (See B-1)</del>	<del>85,000</del>	<del>SA</del>
MS-67	Lincoln; Big Arkansas River to Emporia Ave. Right-of-Way	40,000	GO
MS-67A	Lincoln; Big Arkansas River to Emporia Ave. Construction (See B-1)	115,000	GO
		115,000	SA
<del>MS-71</del>	<del>George Washington Boulevard; Harry</del>	<del>145,000</del>	<del>GO</del>
	<del>to Clark (See MS-84)</del>	<del>75,000</del>	<del>SA</del>
MS-79	McCormick; Osage to Seneca	30,000	GO
		30,000	SA

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
MS-87C	Interstate Connectors	50,000	GO
MS-89A	29th Street; Broadway to I-35W (Right-of-way) Appraisals & Preliminary Engineering	50,000	GO
MS-95	Central; Woodchuck to Norman Avenue	187,000 125,000	GO SA
<del>MS-107</del>	<del>31st Street South; Sheridan to</del> <del>West Street (See B-44)</del>	<del>60,000</del> <del>60,000</del>	<del>GO</del> <del>SA</del>
<del>MS-118</del>	<del>Hillside; Central to Frisco</del> <del>Railroad</del>	<del>65,000</del> <del>65,000</del>	<del>GO</del> <del>SA</del>
<del>MS-118A</del>	<del>Hillside; South line Central</del> <del>to 300 ft. South of Central</del>	<del>5,000</del>	<del>GO</del>
MS-136	Woodlawn; Bayley to Harry	50,000 50,000	GO SA
MS-144A	Washington St.; Douglas to Kellogg - (Right-of-way)	10,000	GO
MS-144B	Washington St.; Douglas to Kellogg - (Construction)	108,000 107,000	GO SA
MS-147	MacArthur Road; Arkansas River Bridge West to Hydraulic	140,000 140,000	GO SA
MS-168	Central; Riverview Avenue to Wichita Street (URA-17)	20,000	GO
MS-169	Central; Little River to Nims (URA-17)	15,000	GO
MS-170	Nims; Central Avenue to Little Arkansas River (URA-17)	10,000	GO
MS-173	Pawnee; Relocation of Pawnee from Rock Road to about 1000 ft. southeasterly of Rock Road	30,000 30,000	GO SA
<u>MS-175</u>	<u>Douglas Avenue; Rock Road</u> <u>to Webb Road (See B-38)</u>	<u>199,000</u> <u>66,000</u>	<u>GO</u> <u>SA</u>
<u>OS-1</u>	<u>Other Street Improvements</u>	<u>100,000</u>	<u>C</u>
RS-1	Residential Street Improvements	100,000 1,000,000	GO SA

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>BRIDGES</u>			
<del>B-1A</del>	<del>Bridge, Lincoln St. @ Arkansas River Part II, Construction of Bridge &amp; Dam (See MS-67)</del>	<del>720,000</del>	<del>GO</del>
B-1A	Bridge; Lincoln St. @ Arkansas River, Part II, Construction of Bridge & Dam (See MS-67)	803,000	GO
B-36	Bridge; Roseberry at Dry Creek Diversion	65,000	GO
<del>B-44</del>	<del>Bridge, Sheridan at 31st Street south (See MS-107)</del>	<del>25,000</del>	<del>GO</del>
B-38	Bridges; Douglas Ave. @ Gypsum Creek (See MS-175)	65,000	GO
B-60	Collector Street Bridges	30,000	GO
<u>PUBLIC BUILDINGS</u>			
FS-2	Hose Drying Tower; Fire Training Grounds - 31st & Oliver	7,000	GO
FS-12	Fire Station No. 1 Relocation; Appraisals, Architectural Services Preliminary Surveys	10,000	GO
FS-12A	Fire Station No. 1 Relocation; Construction	690,000	GO
FS-13	Fire Training Grounds; 31st and Oliver Concrete Paving (A) for Driver Training	38,000	GO
FS-23A	Fire Station No. 23; - vicinity of Central and Caddy Lane - Preliminary Engineering and Plans	10,000	GO
PB-3	Operating Substation No. 2 west of Flood Control; north of Maple, (Construction)	120,000	GO
PB-10	City Material Yard; Preliminary Engineering, Surveys and Plans	10,000	GO
<del>PB-11A</del>	<del>Governmental Complex; (Land Acquisition)</del>	<del>500,000</del>	<del>C</del>
<del>PB-14</del>	<del>City Administrative Building</del>	<del>1,414,000</del>	<del>BC</del>
<del>PB-14</del>	<del>City Administrative Building</del>	<del>10,200,000</del>	<del>BC</del>
		<del>1,072,000</del>	<del>C</del>
<del>PB-15</del>	<del>Assembly Building</del>	<del>600,000</del>	<del>BC</del>
PB-28	Municipal Art Museum Study	15,000	C
TE-15	Traffic Signals as required	100,000	C

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>DRAINAGE</u>			
<del>D-2E</del>	<del>Gypsum Creek Lining, Jayland to Hillside</del>	<del>225,000</del>	<del>GO</del>
D-7A	North End Industrial Park; Northeast Diversion Right-of-Way	25,000	GO
D-7B	North End Industrial Park; Main Storm Water Drain No. 11	120,000 720,000	GO SA
D-14A	Storm Water Drain No. 8 - North side of Frisco R.R. Canal to Grove (Right-of-Way)	30,000	GO
D-14B	Storm Water Drain No. 8 - North side of Frisco R.R. - Canal to Grove (Construction)	40,000 80,000	GO F
D-15	Lincoln; Big Arkansas River to Emporia (See MS-67A)	100,000	GO
<u>SEWERS</u>			
S-4	Reconstruction of Sewer System	75,000	GO
S-5	Submain and Lateral Sewers for for future development and developed areas which are annexed	1,000,000	SA
S-9	Sanitary Sewer; Lincoln, Big Arkansas River to Emporia (See MS-67A)	30,000	GO
<u>URBAN RENEWAL</u>			
URA-21	North End Industrial Park	87,000	GO
<u>WATER</u>			
W-1	Municipal Wells; Replacement in Equus Beds	30,000	R
W-2	Farm Well Program; Equus Beds Area	10,000	R
W-5	Lime Calcination Plant	500,000	R
W-6	Vehicular and Work Equipment	62,000	R
W-7	Water System Equipment and Structures	56,000	R
W-8	Fire Hydrants; New or Relocated or Replaced	50,000	R
W-9	Water Meters; New or Relocated or Replaced	105,000	R

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<del>W-30</del>	<del>20-Inch Feeder Main; in Hillside from Morris to Mt. Vernon</del>	<del>122,000</del>	<del>R</del>
W-40	48-Inch Feeder Main; in Stackman, Buffum, Franklin, Carter, Bitting, 11th Street, Lewellen, 13th Street, Rochester, 15th Street, Jackson and 17th Street from Island Pump Station to Topeka	800,000 <u>855,750</u>	R F
W-45	42-Inch Feeder Main; in 17th, Santa Fe, 18th and Pennsylvania from Topeka to 19th Street	230,000	R
W-65	Distribution System; Feeder Mains and Main Extensions (Unidentified)	286,000	R
W-80	Distribution Mains; Relocation and Replacement	75,000	R
W-90	Water service lines; New services; Replacements and Relocations	105,000	R
<u>PARKS</u>			
P-1	Aley Park: Parking-Multi Purpose Courts	18,000	GO
<u>P-1A</u>	<u>Aley Park: Swimming Pool and Bathhouse</u>	<u>13,500</u>	<u>GO</u>
P-11	Harvest Park: Tennis Court Lighting Multi Purpose Court	2,500 2,500	GO GO
P-20	McAdams Park: Lighted Tennis Courts Picnic Shelter Playground Area Lighted Softball Underground Utilities Landscaping	50,000 44,000	GO F
<u>P-20A</u>	<u>McAdams Park - North: Swimming Pool and Bathhouse</u>	<u>28,900</u>	<u>GO</u>
<u>P-20B</u>	<u>McAdams Park - South Lighted Baseball Facility</u>	<u>3,000</u>	<u>GO</u>
P-24	Oak Park: Irrigation Park Lighting	9,000 7,000	GO GO
P-27	Planeview: Grading, Drives	70,000	GO
P-30	Riverside, South: Tennis Courts	35,000	GO
P-31	Watson Park; Pave Parking Area	15,000	GO
P-87	Boston and Woodlawn: Grading	3,500	Go

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
P-89	Land Purchase: Cowskin Creek Park	75,000	GO
		75,000	F
P-90	Land Purchase: West and Southwest	35,000	GO
		35,000	F
P-93	Land Purchase: North	40,000	GO
		35,000	F
P-99	West Side Athletic Field: Irrigation System	2,500	GO
P-100	Woodland Park: Remove old wells Rebuild Tennis Courts and Light Multi Use Courts - Children's Play Area	35,000	GO
P-200	Riverbank Beautification	100,000	GO
<u>MUNICIPAL AIRPORT</u>			
A-1	Land Acquisitions	226,000	*
A-3A	Maintenance Building	15,000	
<del>A-6</del>	<del>Service Building Remodeling</del>	<del>35,000</del>	
A-6	Service Building Remodeling	50,000	
A-7	Passenger Gate Expansion	1,856,000	
<del>A-9A</del>	<del>Runway Extension (Runway 1L-19R), Extend 2600', From 4400' to 7000' length and taxiways, lighting, etc.</del>	<del>1,286,480</del>	
A-9A	Runway Extension (Runway 1L-19R), Extend 2600 ft, From 4400 ft. to 7000 ft. length, including taxiways, lighting etc.	1,185,000	*
<del>A-13</del>	<del>Cargo Apron</del>	<del>83,822</del>	
<u>A-13</u>	<u>Cargo Apron</u>	<u>205,500</u>	<u>*</u>
A-18A	Bulk Fuel Storage	15,000	
Estimated FAA funds - Total		765,000	
GO Financing		2,787,000 (1)	

\* These projects partially financed by "FAA" funds.

(1) General Obligation bonds for Airport improvements are outside the debt limit and have been issued.

SUMMARY OF  
PROJECTS DELETED FROM 1968  
AND PRIOR YEARS  
(All Amounts in Thousands)

<u>Item</u>	<u>Method of Financing</u>		
	<u>GO</u>	<u>Other</u>	
Expressways	350		
Arterials	255	85	SA
Bridges	150		
Public Buildings		500	C
Drainage	182		
Sanitary Sewers	<u>50</u>		
Total Deletions	987	585	

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SUMMARY OF AMENDED  
1969 CAPITAL IMPROVEMENT BUDGET  
(All Amounts in Thousands)

<u>Item</u>	<u>Method of Financing</u>		
	<u>GO</u>	<u>Other</u>	
Expressways	480	610	S
Arterials	1,192	1,701	SA
		100	C
Bridges	963	---	
Public Buildings	885	10,200	BC
		1,187	C
Drainage	315	720	SA
		80	F
Sewers	105	1,000	SA
Urban Renewal	87	---	
Water	---	2,309	R
		856	F
Parks	545.4	189	F
Municipal Airport	<u>2,787</u> (1)	<u>765</u>	F
Totals	\$2,787 (1)	\$4,572.4	\$19,717
GRAND TOTAL	\$27,076.4		
Estimated Debt Margin	\$ 697.9		

(1) General Obligation bonds for Airport improvements are outside the debt limit and have been issued.

February 14, 1969

Ralph Wuls, City Manager

James P. Looney, Community Facilities Planner  
Long Range Division

Amendments to the 1969 Capital Improvement Budget

After the Administrative Committee meeting on January 24, certain events occurred which affect the Project List for the 1969 Capital Improvement Budget. These events and their effect on the Budget are listed as follows:

As a result of the financing policy for collector streets established by the City Commission at their meeting on February 4, and in accordance with the City Engineer's letter dated February 6 to you on the same subject it appears desirable to insert in the Project List the following:

CS-1 Collector Streets; that part exceeding \$ 50,000 GO  
residential street standards (See B-60) 150,000 SA

As a result of the traffic Engineer's report dated January 17, 1969 on "Intersection Controls at Kellogg and Hillside", and presented to the City Commissioners at their meeting on February 4, the Commission action was to move from 1971 to 1970 Project MS-117, Hillside; Kellogg to Skinner. In discussing this with the traffic Engineer and the Chief Design Engineer it was concluded that there should be a project included in the 1969 Capital Improvement Budget for the acquisition of right-of-way for this particular project in order that construction may start in early 1970. Consequently, it is requested that the following project be included in the 1969 Project List as follows:

MS-117A Hillside; Kellogg to Skinner  
right-of-way acquisition \$100,000 GO

Reference is made to MS-173 for relocation of Pawnee from Rock Road to about 1,000 feet southeasterly of Rock Road. M.S. Mitchell advises that drainage structures are needed in connection with this project; and consequently it is suggested that the 1969 Budget include the following drainage project:

D-16 Drainage structures in conjunction with re-  
location of Pawnee from Rock Road to about  
1,000 ft. southeasterly of Rock Road \$ 8,000 GO  
(See MS-173)

Page 2 - Wulz February 14, 1969

By adding the above projects to the 1969 Budget, the Grand Total would increase by \$308,000. Of this amount \$158,000 would be GO financing and \$150,000 would be SA financing. The debt margin would decrease from \$697,900 to \$539,900.

The amended Project List and CC was printed before the above projects were received in this office; however, at the Planning Commission meeting on February 13, these projects were presented verbally and approved along with the printed Project List. If you are agreeable to the above projects being included in the Amended 1969 Budget, it is suggested that they be presented verbally to the City Commission with the request that the projects be added to the Project List as a part of the Amendments to the 1969 Capital Improvement Budget.

JFL:hh

cc: Don Anderson - Director of Administration  
Ray Bruggeman - Director of Public Works  
B. E. Smith - City Engineer

WICHITA-SEDGWICK COUNTY

METROPOLITAN AREA PLANNING DEPARTMENT

DATE  
March 3, 1969



TO WHOM IT MAY CONCERN  
FROM James P. Looney, Community Facilities Planner  
Long Range Division  
SUBJECT Amended 1969 Capital Improvement Budget

Attached for your use is a copy of the Amended 1969 Capital Improvement Budget as adopted by the City Commission on Tuesday, January 25, 1969.

JPL:bh

ORDINANCE NO. 30-473

AN ORDINANCE AMENDING THE 1969-1974 CAPITAL IMPROVEMENT PROGRAM AND THE 1969 CAPITAL IMPROVEMENT BUDGET OF THE CITY OF WICHITA, KANSAS, AND REPEALING ORDINANCE NO. 30-133.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WICHITA, KANSAS.

**SECTION 1.** The changes, deletions and amendments to the 1969-1974 Capital Improvement Program and Budget adopted August 6, 1968, are hereby approved, subject to annual review and revision.

**SECTION 2.** That the Amended Project List and City Commission Communication No. 460 along with its Addendum No. 1, all on file with the City Clerk, be approved and adopted by reference the same as if the Project List and supporting documents had been set out in full herein and that said Project List is herewith designated and accepted as the Capital Improvement Budget of the City of Wichita, Kansas for the year 1969.

**SECTION 3.** That the total cost of improvements shall not exceed \$27,234,400 of which General Obligation Bond financing shall not exceed \$4,730,400 and the amount of General Obligation Bond financing allocated for each of the following major categories shall not exceed the following:

Expressways	\$ 480,000
Arterials	1,342,000
Bridges	963,000
Public Buildings	885,000
Drainage	323,000
Sewers	105,000
Urban Renewal	87,000
Parks	545,400
Total	\$4,730,400

**SECTION 4.** That the City Manager be instructed to submit to the Board of City Commissioners the instruments necessary to initiate those projects established in the Amended 1969 Capital Improvement Budget. It is hereby recognized that the cost estimates in the Capital Improvement Budget are approximate and are subject to the engineer's preliminary cost estimates.

**SECTION 5.** That Ordinance No. 30-133 adopted the 6th day of August, 1968 be repealed.

*2-18-69 Bd CC Approved & placed on 1st Reading*

*2-25-69 Bd CC Approved - 2nd Reading, Passed & Adopted.*

SECTION 6. That this ordinance shall be in full force and effect upon its publication in the official city paper.

PASSED AND APPROVED this 25th day of February, 1969

William D. Anderson, Jr.  
WILLIAM D. ANDERSON, JR. MAYOR

ATTEST:

Ralph Eberly  
RALPH EBERLY  
City Clerk

(SEAL)

To: The Board of City Commissioners  
Subject: The 1969 Capital Improvement Budget

CC 460  
Addendum No. 1  
February 25, 1969

After the 1969 Capital Improvement Project List was prepared, certain events occurred which affected the Project List and which made it necessary to verbally request the Board of City Commissioners consideration for including three additional projects to the Budget. These events and projects are summarized and described below.

As a result of the financing policy for collector streets established by the City Commission at their meeting on February 4, a new project is needed and is described as follows:

CS-1 Collector Streets; that part exceeding residential street standards (See B-60) \$ 50,000 GO  
\$ 150,000 SA

In connection with the above, the following project was changed from:

RS-1 Residential Street Improvements \$ 100,000 GO  
\$1,000,000 SA

To RS-1 Residential Street Improvements \$ 100,000 GO  
\$ 850,000 SA

At the City Commission meeting on February 4, action was taken to move from 1971 to 1970, Project MS-117, Hillside; from Kellogg to Skinner. In order to start construction on this project early in 1970, it appears necessary to acquire rights-of-way in 1969; consequently, it was requested that the project described below be included in the 1969 Project List:

MS-117A Hillside; Kellogg to Skinner Right-of-way \$ 100,000 GO

In connection with the Project MS-117 the Water Department has a project labled W-30 for a 20-inch main in Hillside from Morris to Mt. Vernon. This project should be constructed at the same time as MS-117; consequently, it will be rescheduled for 1970 construction.

While reviewing the 1969 Project List, it was learned that drainage structures were needed in connection with Project MS-173 for relocation of Pawnee from Rock Road to about 1,000 feet southeasterly of Rock Road. Consequently, it was requested that the amendments to the 1969 Budget include the following drainage project:

D-16 Drainage structures in conjunction with relocation of Pawnee from Rock Road to about 1,000 ft. southeasterly of Rock Road (See MS-173) \$ 8,000 GO

CC 460  
Addendum No. 1  
Page 2

As a result of the additional changes, the estimated cost of the program is increased by \$158,000 to a grand total of \$27,234,400. This amount includes \$10,200,000 for construction of the Administrative Center and will be financed by revenue bonds issued by the Public Building Commission. Also included are \$2,787,000 in bonds which are already issued for improvements at the Municipal Airport. Of the remainder, \$4,730,400 are scheduled to be financed by General Obligation bonds falling within the debt limit. The estimated debt margin is decreased by \$158,000 from \$697,900 to \$539,900 which is within the limits established by administrative policy.

1969 CAPITAL IMPROVEMENT BUDGET  
AMENDED  
CITY OF WICHITA

January 1969

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 Abbreviations used for "Method of Financing"

GO General Obligation Bonds paid for by the City at Large  
 SA Special Assessment General Obligation Bonds paid for by  
 properties specially benefitted by the improvement  
 BC Building Commission  
 R Revenue Bonds  
 C Cash  
 F Federal Funds  
 S State Funds

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PROJECTS DELETED FROM 1968  
AND PRIOR YEARS

<u>Project Number</u>	<u>Description</u>	<u>Amount Deleted</u>	<u>Delete from Year</u>	<u>Reschedule in Year</u>
<u>EXPRESSWAYS</u>				
E-1J	Inner Loop Right-of-Way (Unidentified)	220,000 GO	1968	---
E-7	Kellogg; Ellis to Hydraulic (Right-of-way)	5,000 GO	1968	---
MS-98	Kellogg; Airport Road Interchange (Right-of-way, local share)	50,000 GO	1966	1970
E-9	Kellogg West; Ridge Road Interchange (Right-of-way, local share)	75,000 GO	1966	1970
<u>ARTERIALS</u>				
MS-14	Central; Flood Control Right-of-way to I-235	35,000 GO 35,000 SA	1968	1970
MS-87B	Interstate Connectors	40,000 GO 20,000 SA	1968	---
MS-145	Harry Street; Yale to 250 ft. east of Terrace Drive	30,000 GO 30,000 SA	1968	1970
OS-1	Other Street Improvements	150,000 GO	1968	---
<u>BRIDGES</u>				
B-43	Bridge; Douglas @ Big Arkansas River (Reconstruct West End)	150,000 GO	1968	---

<u>Project Number</u>	<u>Description</u>	<u>Amount Deleted</u>	<u>Delete from Year</u>	<u>Reschedule in Year</u>
<u>DRAINAGE</u>				
D-2c	Gypsum Creek; Hillside to Roseberry (Construction)	182,000 GO	1968	1970
<u>SANITARY SEWERS</u>				
S-4	Reconstruction of Sanitary Sewers	50,000 GO	1968	---
<u>PUBLIC BUILDINGS</u>				
PB-11	Governmental Complex (Land Acquisition)	500,000 C	1968	---

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1969 CAPITAL IMPROVEMENT BUDGET  
AMENDED

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>EXPRESSWAYS</u>			
E-1J	Inner Loop; Right-of-Way	\$100,000	GO
E-6G	North Wichita Thruway; Right-of-Way	100,000	GO
E-7A	Kellogg; Right-of-Way	(City's Share) 205,000 (State's Share) 610,000	GO S
E-8	Kellogg West: Hoover Interchange Right-of-Way (Local Share)	75,000	GO
<u>ARTERIALS</u>			
MS-59	Woodlawn: Rockhill to 21st Street	38,000 38,000	GO SA
MS-67	Lincoln; Big Arkansas River to Emporia Ave. Right-of-Way	40,000	GO
MS-67A	Lincoln; Big Arkansas River to Emporia Ave. Construction (See B-1A)	115,000 115,000	GO SA
MS-79	McCormick; Osage to Seneca	30,000 30,000	GO SA
MS-87C	Interstate Connectors	50,000	GO
MS-89A	29th Street; Broadway to I-35W (Right-of-way) Appraisals & Preliminary Engineering	50,000	GO
MS-95	Central; Woodchuck to Norman Avenue	187,000 125,000	GO SA

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
MS-117A	Hillside; Kellogg to Skinner Right-of-Way	\$100,000	GO
MS-136	Woodlawn; Bayley to Harry	50,000 50,000	GO SA
MS-144A	Washington St.; Douglas to Kellogg - (Right-of-Way)	10,000	GO
MS-144B	Washington St.; Douglas to Kellogg - (Construction)	108,000 107,000	GO SA
MS-147	MacArthur Road; Arkansas River Bridge West to Hydraulic	140,000 140,000	GO SA
MS-168	Central; Riverview Avenue to Wichita Street (URA-17)	20,000	GO
MS-169	Central; Little River to Nims (URA-17)	15,000	GO
MS-170	Nims; Central Avenue to Little Arkansas River (URA-17)	10,000	GO
MS-173	Pawnee; Relocation of Pawnee from Rock Road to about 1000 ft. southeasterly of Rock Road	30,000 30,000	GO SA
MS-175	Douglas Avenue; Rock Road to Webb Road (See B-38)	199,000 66,000	GO SA
OS-1	Other Street Improvements	100,000	C
RS-1	Residential Street Improvements	100,000 850,000	GO SA
CS-1	Collector Streets; that part exceeding residential street standards (See B-60)	50,000 150,000	GO SA
<u>BRIDGES</u>			
B-1A	Bridge; Lincoln Street @ Arkansas River, Part II, Construction of Bridge & Dam (See MS-67)	803,000	GO
B-36	Bridge; Roseberry at Dry Creek Diversion	65,000	GO
B-38	Bridges; Douglas Ave. @ Gypsum Creek (See MS-175)	65,000	GO
B-60	Collector Street Bridges	30,000	GO
<u>PUBLIC BUILDINGS</u>			
FS-2	Hose Drying Tower; Fire Training Grounds - 31st & Oliver	7,000	GO
FS-12	Fire Station No. 1 Relocation; Appraisals, Architectural Services Preliminary Surveys	10,000	GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
FS-12A	Fire Station No. 1 Relocation; Construction	690,000	GO
FS-13	Fire Training Grounds; 31st and Oliver Concrete Paving (A) for Driver Training	38,000	GO
FS-23A	Fire Station No. 23; - vicinity of Central and Caddy Lane - Preliminary Engineering and Plans	10,000	GO
PB-3	Operating Substation No. 2, west of Flood Control; north of Maple (Construction)	120,000	GO
PB-10	City Material Yard; Preliminary Engineering, Surveys and Plans	10,000	GO
PB-14	City Administrative Building	10,200,000 1,072,000	BC C
PB-28	Municipal Art Museum Study	15,000	C
TE-15	Traffic Signals as required	100,000	C
<u>DRAINAGE</u>			
D-7A	North End Industrial Park; Northeast Diversion Right-of-way	25,000	GO
D-7B	North End Industrial Park; Main Storm Water Drain No. 11	120,000 720,000	GO SA
D-14A	Storm Water Drain No. 8 - North side of Frisco R.R. Canal to Grove (Right-of-way)	30,000	GO
D-14B	Storm Water Drain No. 8 - North side of Frisco R.R. - Canal to Grove (Construction)	40,000 80,000	GO F
D-15	Lincoln; Big Arkansas River to Emporia (See MS-67A)	100,000	GO
D-16	Drainage Structures in Conjunction with Relocation of Pawnee from Rock Road to about 1000 ft. southeasterly of Rock Road. (See MS-173)	8,000	GO
<u>SEWERS</u>			
S-4	Reconstruction of Sewer System	75,000	GO
S-5	Submain and Lateral Sewers for future development and developed areas which are annexed.	1,000,000	SA
S-9	Sanitary Sewer; Lincoln, Big Arkansas River to Emporia (See MS-67A)	30,000	GO
<u>URBAN RENEWAL</u>			
URA-21	North End Industrial Park	87,000	GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>WATER</u>			
W-1	Municipal Wells; Replacement in Equus Beds	30,000	R
W-2	Farm Well Program; Equus Beds Area	10,000	R
W-5	Lime Calcination Plant	500,000	R
W-6	Vehicular and Work Equipment	62,000	R
W-7	Water System Equipment & Structures	56,000	R
W-8	Fire Hydrants; New or Relocated or Replaced	50,000	R
W-9	Water Meters; New or Relocated or Replaced	105,000	R
W-40	48-Inch Feeder Main; in Stackman Buffum, Franklin, Carter, Bitting 11th Street, Lewellen, 13th Street, Rochester, 15th Street, Jackson and 17th Street from Island Pump Station to Topeka	800,000 855,750	R F
W-45	42-Inch Feeder Main; in 17th, Santa Fe, 18th and Pennsylvania from Topeka to 19th Street	230,000	R
W-65	Distribution System; Feeder Mains and Main Extensions (Unidentified)	286,000	R
W-80	Distribution Mains; Relocation and Replacement	75,000	R
W-90	Water service lines; New services Replacements and Relocations	105,000	R
<u>PARKS</u>			
P-1	Aley Park: Parking Multi Purpose Courts	18,000	GO
P-1A	Aley Park: Swimming Pool and Bathhouse	13,500	GO
P-11	Harvest Park: Tennis Court Lighting Multi Purpose Court	2,500 2,500	GO GO
P-20	McAdams Park: Lighted Tennis Courts Picnic Shelter Playground Area Lighted Softball Underground Utilities Landscaping	50,000 44,000	GO F
P-20A	McAdams Park - North: Swimming Pool and Bathhouse	28,900	GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
P-20B	McAdams Park - South Lighted Baseball Facility	3,000	GO
P-24	Oak Park: Irrigation Park Lighting	9,000 7,000	GO GO
P-27	Planeview: Grading, Drives	70,000	GO
P-30	Riverside, South: Tennis Courts	35,000	GO
P-31	Watson Park; Pave Parking Area	15,000	GO
P-87	Boston and Woodlawn: Grading	3,500	GO
P-89	Land Purchase: Cowskin Creek Park	75,000 75,000	GO F
P-90	Land Purchase: West and Southwest	35,000 35,000	GO F
P-93	Land Purchase: North	40,000 35,000	GO F
P-99	West Side Athletic Field: Irrigation System	2,500	GO
P-100	Woodland Park: Remove old wells Rebuild Tennis Courts and Light Multi Use Courts - Children's Play Area	35,000	GO
P-200	Riverbank Beautification	100,000	GO

MUNICIPAL AIRPORT

A-1	Land Acquisitions	226,000	*
A-3A	Maintenance Building	15,000	
A-6	Service Building Remodeling	50,000	
A-7	Passenger Gate Expansion	1,856,000	
A-9A	Runway Extension (Runway 1L-19R), Extend 2600 ft., from 4400 ft. to 7000 ft. length, including taxi- ways, lighting etc.	1,185,000	*
A-13	Cargo Apron	205,500	*
A-18A	Bulk Fuel Storage	15,000	
Estimated FAA Funds - Total		765,000	
GO Financing		2,787,000 <sup>(1)</sup>	

\*These projects partially financed by "FAA" funds.

(1) General Obligation bonds for Airport improvements are outside the debt limit and have been issued.

SUMMARY OF  
PROJECTS DELETED FROM 1968  
AND PRIOR YEARS  
 (All Amounts in Thousands)

<u>Item</u>	<u>Method of Financing</u>	
	<u>GO</u>	<u>Other</u>
Expressways	350	
Arterials	255	85 SA
Bridges	150	
Public Buildings		500 C
Drainage	182	
Sanitary Sewers	<u>50</u>	
Total Deletions	987	585

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SUMMARY OF AMENDED  
1969 CAPITAL IMPROVEMENT BUDGET  
 (All Amounts in Thousands)

<u>Item</u>	<u>Method of Financing</u>	
	<u>GO</u>	<u>Other</u>
Expressways	480	610 S
Arterials	1,342	1,701 SA
		100 C
Bridges	963	---
Public Buildings	885	10,200 BC
		1,187 C
Drainage	323	720 SA
		80 F
Sewers	105	1,000 SA
Urban Renewal	87	---
Water	---	2,309 R
		856 F
Parks	545.4	189 F
Municipal Airport	<u>2,787 (1)</u>	<u>765 F</u>
Sub-totals	\$2,787 (1)	\$4,730.4 \$19,717
Less amount from other government agencies		<u>(10,200)</u>
Totals	\$2,787 (1)	\$4,730.4 \$ 9,517
GRAND TOTAL	\$17,034.4	
Estimated Debt Margin	\$ 539.9	

(1) General Obligation bonds for Airport improvements are outside the debt limit and have been issued.

February 18, 1969



Wichita, Kansas, February 18, 1969  
Tuesday, 9:09 A.M.

MINUTES OF THE MEETING OF THE BOARD OF CITY COMMISSIONERS

Commission met in regular session with Mayor Anderson in the chair.  
Commissioners Enoch, Keeler, Vollmer, Woodard, present.

Ralph Wulz, City Manager; Eugene Pirtle, Assistant City Attorney;  
Ralph C. Eberly, City Clerk, present.

Invocation by Reverend Gale Wallace, Sharon Baptist Church.

Guests present -  
Charles Rankin &  
participants of  
Cooperative Urban  
Teachers Education  
Program of Kansas

Mayor Anderson announced that there was a group visiting this morning  
and he introduced Charles Rankin of the Cooperative Urban Teachers Education Program  
of Kansas and asked that he have those members present to stand and be recognized.

Minutes of the previous meeting of February 11, 1969, read and on  
motion approved.

Notice of Vacancy  
to Urban Renewal  
Agency

City Manager reported notice of vacancy to the Urban Renewal Agency  
due to the expiration of the term of Mr. John Wooley which will expire on  
March 18, 1969.

--deferred to  
meeting of March 4,  
1969

Mayor Anderson announced that this item would be deferred until the  
meeting of March 4, 1969.

Appointment to  
Traffic Commission

City Manager reported that appointment was in order to the Traffic  
Commission to fill one term which will expire on June 1, 1972. Deferred from  
the meeting of January 21, 1969.

--deferred one week

Mayor Anderson announced that this item would be deferred one week.

PROCLAMATION:  
Freedom Week -  
Week of February  
16, 1969

Request from Jack Gladfelter, President, Wichita Sertoma Club, asking  
that the Commission authorize the Mayor to proclaim the week of February 16,  
1969, as "Freedom Week", presented.

--authorized

Enoch moved that the Mayor be authorized to issue the proclamation.  
Motion carried unanimously.

Mr. Gladfelter--

Mayor Anderson read the proclamation and presented a signed copy to  
Mr. Gladfelter. Mr. Gladfelter thanked Mayor Anderson and stated that he had a  
framed copy of the Declaration of Independence for the Mayor which would be  
given to him at a later date.

CC 460 - Amendments  
to 1969 Capital  
Improvement Budget

City Commission Communication No. 460 - Amendments to the 1969 Capital  
Improvement Budget, presented.

CC 460 outlines the recommendations of the Capital Improvement Admin-  
istrative Committee for amending the 1969 Capital Improvement Budget. The pro-  
posed amendments were developed after a review of the 1969 Capital Improvement  
Budget. The review indicated that a number of projects were under financed;  
that several projects needed to be updated and revised; and that several new  
projects should be added.

The City Manager recommended adoption of an ordinance amending the  
1969 - 1974 Capital Improvement Program and approval of the amendments to the  
1969 Capital Improvement Budget.

COMMISSIONERS PROCEEDINGS

10962

February 18, 1969

Enoch --

Commissioner Enoch stated that he believed Project RS-1 in the amount of \$1,000,000 to be financed by special assessments, should be reduced by the \$150,000 special assessment financing needed for collector streets.

Ralph Wulz --

Ralph Wulz, City Manager, stated that this amount is only an estimate based upon petitions filed with the Commission and would have no serious effect on the Capital Improvement Budget.

--CC 460 received & filed & Planning Director's letter of Feb. 14, 1969 received & filed; amendments to 1969 Capital Improvement Budget approved as proposed in CC & letter except RS-1 which is to be reduced in amt. of \$150,000 under special assessment financing & Ord. placed on list reading

Enoch moved that CC 460 be received and filed and the Planning Director's letter of February 14, 1969 to the City Commission be received and filed; that the amendments to the 1969 Capital Improvement Budget be approved as proposed in CC and letter except RS-1 which is to be reduced in the amount of \$150,000 under special assessment financing, and that the ordinance as amended be placed on first reading. Motion carried unanimously.

ORDINANCE

Ord. amending 1969-1974 Capital Improvement Program & 1969 Capital Improvement Budget & repealing Ord. No. 30-133

An ordinance amending the 1969 - 1974 Capital Improvement Program and the 1969 Capital Improvement Budget of the City of Wichita, Kansas, and repealing Ordinance No. 30-133, read for the first time and under the rules laid over.

CC 461 - Project Amy Budget Transfer

City Commission Communication 461 - Project Amy Budget Transfer, presented.

CC 461 outlines the current difficulties involved in accomplishing the objectives of Project Amy. Because of an increase in the number of dwelling units within the Project Amy area that have been found to be in violation of city codes, it is necessary that the personnel requirements of the Project Amy staff be supplemented by the addition of three inspector I's, one Public Health Nurse I, and one Clerk-Typist. The total cost of the additional personnel would be \$30,156. The City of Wichita's additional personnel cost on this project would be \$10,052.

The Department of Housing and Urban Development has recommended, in light of the present timetable for completion of Project Amy and the current workload, that the use of additional personnel would be justified.

City Manager recommended approval of the requested budget transfer.

R. W. Bruggeman --

R. W. Bruggeman, Director of Public Works, stated that subsequent to the preparation of CC 461, Department of Housing and Urban Development has indicated a preference for four Inspectors and no Public Health Nurses, and has agreed to the same amount of funds as shown in CC 461, and he would recommend this change.

--CC 461 as amended to include 4 Inspectors & no Public Health Nurses with no change in funds received & filed; additional personnel costs for Project Amy in amt. of \$10,052 authorized & transferred from G1-74, Salary Improvement fund to T-17 Project Amy authorized

Keeler moved that CC 461 as amended to include 4 inspectors and no public health nurses with no change in funds be received and filed; that the additional personnel costs for Project Amy in the amount of \$10,052 be authorized and the transfer of \$10,052 from G1-74, Salary Improvement fund to T-17, Project Amy be authorized. Motion carried unanimously.

Notification of interest in property within an area to be included in an Urban Renewal Project, presented.

Notification of interest in property within an area to be included in an Urban Renewal Project by James L. Gardner

By letter dated February 10, 1969, and pursuant to K.S.A. 17-4758, Mr. James L. Gardner, who is a Commissioner of the Urban Renewal Agency, gave notification that he owns certain parcels of land within the recently established boundaries of the area designated for the Neighborhood Development Program.

COMMISSION MEETING  
February 25, 1969

CITY CLERK'S AGENDA

1. Report of the Board of Bids and Contracts on bids received on February 24, 1969.

ACTION: Approve and file.

2. BOND AND CONTRACT:

W. B. Carter Construction Co., Inc.  
Approved as to form by the City Attorney.

ACTION: Approve and file and authorize the Mayor to sign the contract for the City of Wichita.

3. BONDS:

Electrician's Bond of Loper Electric Co., Inc.  
Electrician's Bond of C-I Electrical Contractors, Inc.  
Electrician's Bond of Richard R. Grogan  
Electrician's Bond of Robert B. Meeker, d/b/a Meeker Electric Co.  
Approved as to form by the City Attorney.

ACTION: Receive and file.

4. ENDORSEMENT

to Plumber & Drain Layer's Bond of A.I. and Richard Kime, d/b/a Kime Plumbing and Heating, changing the name of the principal to Richard Kime, d/b/a Kime Plumbing and Heating

ACTION: Approve and file.

5. NOTICE OF CANCELLATION:

Plumber's and Drain Layer's Bond of Quality Plumbing & Heating, Inc.

ACTION: Receive and file.

6. RELEASE OF IRREVOCABLE LETTERS OF CREDIT:

submitted by Douglas Development, Inc., dated July 12, 1968, guaranteeing payment of special assessments in connection with installation of Lateral 10, Submain 9, War Industries Sewer - \$39,000.00 in connection with improving streets in Brookhollow 1st Addition (Tara Lane, Limerick Lane, and Tamarac Lane - \$54,000.00

City Engineer reports that sufficient development has occurred within the improvement districts to permit release of the Irrevocable Letters of Credit.

ACTION: Approve release of the Irrevocable Letters of Credit.

7. CERTIFICATES OF INSURANCE:

Quality Chevrolet Company, filed in connection with construction of and maintenance of 3" electrical conduit going under Pennsylvania Street Wesley Hospital Courtesy Committee and the Wesley Medical Center, filed in connection with banners being placed on underpasses of Douglas Street (both sides) from March 5 thru March 17, 1969

J. W. Phipps, J. W. Phipps, d/b/a Phipps Lawn and Garden Equipment and J.W. Phipps, d/b/a Phipps Pest Control and Termite Exterminator, filed in connection with pest control license  
Approved as to form by the City Attorney.

ACTION: Receive and file.

CITY CLERK'S AGENDA - page two

8. APPLICATIONS FOR LICENSES TO RETAIL CEREAL MALT BEVERAGES:  
NEW, 1969:

Sherman Gipson	Roaring 60's	3318 West Douglas
June Evelyn Little	The Four Seasons	1552 So. Broadway

Police files reflect no record on the applicants and there are no churches or schools within 300 feet of the establishments. The Police Department has approved the applications and the Legal Department has approved them as to form.

ACTION: Approve the applications and instruct the License Collector to issue the proper licenses.

9. ESTIMATES:

First Partial Estimate in favor of Mid-States Construction Company, Inc., for constructing a Pumping Station in connection with Submain T, Sanitary Sewer No. 20	\$10,880.00
3 Final Estimates in favor of Mid-Kansas Construction Company, Inc., covering paving	20,291.26
2 Final Estimates in favor of Utility Contractors, Inc., for sewer construction	6,375.17
Final Estimate in favor of Ritchie Construction Company, Inc., for paving 31st Street from EL of Pierpoint Acres to WL of Amidon Avenue	8,701.53
Final Estimate in favor of W.B. Carter Construction Company, Inc., for constructing drainage in connection with improving streets in Brookhollow 1st Addition	3,848.70
Final Estimate in favor of Mid-States Construction Company, Inc., for constructing drainage in connection with improving and reimproving Broadway from 595' So. of Center Line of Pawnee Ave. to 595' north of Center Line of Pawnee Ave. as a major traffic street	9,083.60

ACTION: Approve and file.

10. STATEMENTS:

from Bauman Business Interiors, Inc., covering Furnishings and Equipment - Phase II Auditorium Complex, Civic Cultural Center*	9,867.20
from George C. Izenour Associates, Inc. covering fee eighth payment construction phase - Wichita Civic Cultural Center*	1,000.00

\*approved for payment by Architect and Director of Community Facilities

ACTION: Approve and file.

11. ENGINEER'S STATEMENTS OF COST:

PAVING:

Bluff Avenue from SL of Colonial Park 2nd Addition to SL of 31st Street South	44,280.84
Castle Drive from WL of Mission Road to and including Cul-de-sac	6,343.37
Gouverneur Court - Lots 22 through 28, Block 3, Eastlink Village 2nd Addition, from WL of Gouverneur Road to and including Cul-de-sac	5,961.85
Gouverneur Court - Block 4, Eastlink Village 2nd Addition, from EL of Gouverneur Road to and including Cul-de-sac	6,658.33
Gouverneur Road from NL of Harry Street to WL of Royal Road	18,222.94
Gouverneur Road from WL of Royal Road to SL of Zimmerly Street	36,546.99
Navajo Lane from EL of Bluff Avenue to Center Line of Lot 5, Block 2, McCarty 2nd Addition	6,781.83
Navajo Lane from CL of Lot 5, Block 2, McCarty 2nd Addition to NL of 31st Drive South	18,488.13
Royal Road from WL of Gouverneur Road to SL of Zimmerly Street	25,335.83
Valley Park from NL of Lot 33, Block 1, Valley Park Addition, to WL of Meridian Avenue	14,196.68

ENGINEER'S STATEMENTS OF COST: (continued)

PAVING:  
22nd Street from EL of Somerset Avenue to WL of Hood Avenue 12,694.90

ACTION: Approve and file.

12. DEEDS:

2 Warranty Deeds conveying Tracts 145 and 277 - 35W-87I 35W-1 (33) representing right-of-way required for the Canal Route Corporation Warranty Deed from Ferroloy Foundry, Inc., covering Lots 1, 2, and 3, Block 3, North Industrial Addition to Wichita, Sedgwick County, Kansas  
(Deeds have been filed with Register of Deeds).

ACTION: Receive and file.

13. EASEMENTS:

from Unified School District No. 259, Sedgwick County, Kansas, covering property for Storm Water Sewer from George P. Consolver, James L. Consolver, Beal G. Consolver and Walter C. Hilkie, covering property for relocation of Part of Hilltop Manor Sanitary Sewer

ACTION: Accept the easements and instruct the City Clerk to record with Register of Deeds.

14. REPORT FROM THE POLICE AND TRAFFIC COURTS FOR THE MONTH OF JANUARY, 1969:

	JANUARY, 1969	DECEMBER, 1968
Police Court	\$ 6,377.30	\$ 7,020.35
Traffic Court	74,005.59	72,381.37
	<u>\$80,382.89</u>	<u>\$79,401.72</u>

ACTION: Receive and file.

15. APPRAISERS' REPORT

in the matter of acquisition of property by Eminent Domain, Project No. C 23-62A, Lateral 10, Submain 4, Sanitary Sewer No. 23, Case No. C-15706, Division No. 5.  
The District Court approved the award to the Landowners in the amount of \$8,101.00; allowed three appraisers \$870.00 each for their services (Appraisers: Mike Savina, Robert Hayes and Gerald D. Lasswell), and Court Costs of \$16.70, making a total of \$10,727.70.

ACTION: Receive and file and authorize the City Treasurer to deposit with the Clerk of the District Court sufficient monies to pay the amount of the awards, appraisers' fees and court costs.

16. RESOLUTION

certain granting/railroad companies an extension of time within which to comply with the provisions of Ordinance No. 29-587 which requires the alteration, repair, and/or extension of certain railroad crossings. The AT&SF Railway Co., The Chicago, Rock Island and Pacific Railway Co. and the Missouri Pacific Railway Co. have requested, in writing, extension of time.

ACTION: Adopt the Resolution.

17. STREET LIGHTING RESOLUTION NO. 7/69:

authorizing and directing the Kansas Gas and Electric Company to install and/or change certain street lights in the City of Wichita, Kansas. The resolution covers the removal and installation of street lights at various locations throughout the City.

ACTION: Adopt the resolution.

18. RESOLUTION OF FINDINGS:

made by the Governing Body of the City of Wichita as to the advisability of improving 16th Street from the EL of West Lynn Avenue to the EL of Lot 1, Block 2, Womer's West Lynn 2nd Addition

ACTION: Adopt the resolution.

19. RESOLUTION AUTHORIZING THE IMPROVEMENT

of 16th Street from the EL of West Lynn Avenue to the EL of Lot 1, Block 2, Womer's West Lynn 2nd Addition

ACTION: Adopt the resolution.

20. RESOLUTIONS TO PAVE:

Harlan Avenue from WL of Womer's West Lynn 3rd Addition to WL of West Lynn Avenue  
McComas Avenue from SL of Bounous Street to SL of Harry Street  
West Lynn Avenue from the SL of 16th Street to the SL of West Dale Drive

ACTION: Adopt the resolutions.

21. RESOLUTIONS TO CREATE AND DEFINE A LATERAL SEWER DISTRICT:

Lateral 114, Sanitary Sewer No. 22  
Lateral 202, Submain 5, Sanitary Sewer No. 22  
Lateral 32, Submain 10, Sanitary Sewer No. 22

ACTION: Adopt the resolutions.

22. SIDEWALK RESOLUTIONS:

South side of 16th Street from West Lynn Avenue to EL of Lot 1, Block 2, Womer's West Lynn 2nd Addition  
West side of Hillside Avenue from Clark Street to Funston Street  
East side of Silver Street from 230 feet south of 31st Street South to 290 feet south of 31st Street South  
East side of K-15 Highway from Dunham Drive to 280 feet south of Dunham Drive  
South side of Dunham Drive from K-15 Highway to 181 feet east of K-15 Highway  
East side of Richmond Avenue from SL of Lester Turley Addition to 130' north of SL of Lester Turley Addition  
Both sides of West Lynn Avenue from SL of 16th Street to West Dale Drive  
Both sides of Harlan Avenue from WL of Womer's West Lynn 3rd Addition to West Lynn Avenue  
North side of 16th Street from West Lynn Avenue to WL of Lot 2, Block 2, West Lynn 4th Addition

ACTION: Adopt the resolutions.

23. ORDINANCES APPORTIONING AND ASSESSING COST OF PAVING:

Bekemeyer Lane from EL of Waddington Ave. to EL of Wood Avenue  
Bekemeyer Lane from EL of Wood Ave. to WL of Tyler Road  
Denmark Avenue from SL of 10th Street to NL of Lot 1, Block 30, Country Acres 2nd Addition  
Dougherty Avenue from NL of 11th Street to SL of 12th Street  
Elizabeth Ave. from NL of Harry Street to SL of Orient Boulevard  
Improving & reimproving Maple St. from WL of West Street to WL of Tracy Street as a major traffic street  
Martinson Avenue from SL of Figg Avenue to SL of Orient Boulevard  
McComas Avenue from NL of Floyd Moore Addition to SL of 17th Street  
Old Manor Road from WL of Ridgewood Drive to SL of 21st Street  
Westlawn Street from EL of West Dale Drive to WL of West Street  
Westridge Drive from NL of 16th Street to SL of 17th Street  
10th Street from Center Line of Country Acres Ave. to WL of Emerson Ave.

ORDINANCES APPORTIONING AND ASSESSING COST OF PAVING: (continued)

11th Street from WL of Lot 8, Block E, Replat of Part of R.A. Morris Gardens to WL of Dougherty Avenue South  
17th Street from EL of Kessler Avenue North to WL of Westridge Drive Improving and reimproving 21st Street from EL of Ridgewood Drive to EL of Woodlawn Boulevard as a major traffic street  
24th Street from WL of Audrey Matlock Heights 2nd Addition to WL of Grove Street  
25th Street South from WL of Osage Avenue to and including Cul-de-sac

ACTION: Place the ordinances upon their passage and adopt.

24. ORDINANCES APPORTIONING AND ASSESSING COST OF CONSTRUCTION OF:

Lateral 157, Submain 5, Sanitary Sewer No. 22  
Lateral 52, Submain 17, Sanitary Sewer No. 22  
Submain 2, Westlink Sewer

ACTION: Place the ordinances upon their passage and adopt.

25. ORDINANCE

vacating that certain North-South alley in Block B, H.L. and Annie M. Taylor Addition to Wichita, Sedgwick County, Kansas.

ACTION: Place the ordinance upon its passage and adopt.

26. ORDINANCE

amending the 1969-1974 Capital Improvement Program and the 1969 Capital Improvement Budget of the City of Wichita, Kansas, and repealing Ordinance No. 30-133.

ACTION: Place the ordinance upon its passage and adopt.

27. ORDINANCES

providing for acquisition by Eminent Domain of certain private property, easements and right-of-way therein, for the purpose of constructing, maintaining, and repairing sewer pipes and a lateral sewer system over and across a tract of land

located between Evergreen Lane and Robin Road from Second Street to Maple Street and to be known as Lateral 5, Submain 1, Westlink Sewer

located between Arkansas Avenue and West Drain of North Wichita Drainage District from 350 feet south of 35th Street to 35th Street and to be known as Lateral 6, Submain 4, Sanitary Sewer No. 23.

located between Wood Lane and Byron Avenue from Douglas Avenue to Second Street and to be known as Lateral 4, Submain 1, Westlink Sewer

located between MacArthur Road and 330 feet south of MacArthur Road from Midland Valley Railroad to 800 feet west of Midland Valley Railroad and to be known as Lateral 1, Submain 1, Glenville Sewer

over and across a tract of land described as Lots 6 through 15, Timmermeyer Gardens and to be known as Lateral 55, Submain 4, Sanitary Sewer No. 23

over and upon both sides of the following described line: beginning at the Westlink Disposal Plant; thence north along Maize Road to Central Avenue; thence west to Cowskin Creek; thence northeasterly to Maize Road; thence northerly to 11th Street extended to the West; thence east to the west line of Westlink Village 9th Addition and to be known as Westlink Interceptor Sewer

for the purpose of opening and widening Lincoln Street from the Arkansas River to Emporia, in the City of Wichita, Sedgwick County, Kansas.

ACTION: Place the ordinances upon their passage and adopt.

28. FIRST READING:

An ordinance making a special assessment to pay for the removal of certain structures, being dangerous and unsafe buildings which have been declared nuisances under the provisions of Sections 18.16.010 to 18.16.090 of the Code of the City of Wichita, Kansas.

An ordinance approving the description and survey of lands necessary for the opening and widening a controlled access street beginning at a point of the intersection of the NL of Kellogg Ave. and the Center line of the Wichita Drainage Canal, thence northerly along the Wichita Drainage Canal to the center line of Seventeenth Street, all in Wichita, Sedgwick County, Kansas, which is a line which runs through the following properties: The Southwest Quarter (SW/4) of Section 22, Township 27 South, Range 1 East; the Northwest Quarter (NW/4) of Section 22, Township 27 South, Range 1 East; the Southwest Quarter (SW/4) of Section 15, Township 27 South, Range 1 East; the Northwest Quarter (NW/4) of Section 15, Township 27 South, Range 1 East; the Southeast Quarter (SE/4) of Section 16, Township 27 South, Range 1 East; the Northeast Quarter (NE/4) of Section 16, Township 27 South, Range 1 East; the Southeast Quarter (SE/4) of Section 9, Township 27 South, Range 1 East, declaring it to be a public necessity to acquire said land by condemnation proceedings for such purposes and directing the City Attorney to file a petition in the District Court of Sedgwick County, Kansas, under the Eminent Domain Procedure Act of the State of Kansas and to conduct condemnation proceedings relative thereto, and providing for the payment of the cost of said improvement.

Action of Board of City Commissioners on Amendments to 1969  
Capital Improvement Budget

Motion by Enoch - as follows:

Receive and file CC #460 and Planning Commission letter dated  
February 14, 1969 and approve the amended 1969 Capital Improve-  
ment Budget including three new projects requested but revising  
project RS-1 as follows:

from	<del>RS-1--Residential-Street-Improvements-----</del>	<del>100,000 GO-</del>
		<del>-----1,000,000-SA</del>
to	RS-1 Residential Street Improvements	100,000 GO
		850,000 SA

and place the Ordinance on first reading

Motion carried unanimously

*At City Commission Meeting of  
Tuesday, February 18, 1969*

Meeting of the MAPC

Thursday, February 13, 1969

Agenda Item No. 5

Review of East Douglas Avenue from Rock Road to Webb Road to determine its compliance with the Comprehensive Plan.

ACTION OF THE PLANNING COMMISSION - A two part motion was voted on as follows: Trout moved and Kratzer seconded the motion that the Commission review ~~the~~ East Douglas Avenue from Rock Road to Webb Road as per the Board of City Commissioners request and *they* find it is not in the Comprehensive Plan. This motion passed unanimously.

Part 2- Trout moved and Kratzer seconded the motion that the Planning Commission recommend East Douglas Avenue not be paved wider than 40 feet. Those voting for the motion were Trout, Bledsoe, Kratzer, Wilkinson, Jackson, and Goebel. The opposing vote was by <sup>H.D.</sup>~~the~~ Bledsoe.

Agenda Item No. 6

Case No. DR 69-4 - Review of the amended 1969 Capital Improvement Budget. Action of the Planning Commission was as follows:

Bledsoe moved and Trout seconded the motion that the amended 1969 Capital Improvement Budget be approved as presented <sup>including action above</sup> and

~~to~~ include the extra items referred to verbally which were:

Projects CS-1 for Collectors Streets  
Projects MS-1174 for right-of-way acquisition on Hillside  
Project D-16 for Drainage structure on East Pawnee.

Those voting for the motion were Goebel, Trout, Bledsoe, Kratzer,  
Wilkinson and Jackson. The one opposing vote was recorded by  
Souders.

THE BOARD OF COMMISSIONERS  
CITY OF WICHITA  
KANSAS

Commission Meeting  
February 18, 1969

Invocation by Reverend Gale Wallace, Sharon Baptist Church

COMMISSION AGENDA

1. Approve the minutes of the previous meeting.
2. NOTICE OF VACANCY - URBAN RENEWAL AGENCY - One Expired Term to March 18, 1973.

The term of Mr. John Wooley will expire on March 18, 1969.

ACTION: Appointment will be in order at the meeting of March 4, 1969.

3. APPOINTMENT IS IN ORDER TO THE TRAFFIC COMMISSION - One Term to expire on June 1, 1972. Deferred from the meeting of January 21, 1969.

ACTION: The Mayor will make the appointment and move that it be approved.

4. REQUEST FROM JACK GLADFELTER, PRESIDENT, WICHITA SERTOMA CLUB, ASKING THAT THE COMMISSION AUTHORIZE THE MAYOR TO PROCLAIM THE WEEK OF FEBRUARY 16, 1969, AS "FREEDOM WEEK."

ACTION: Authorize the Mayor to issue the proclamation.

CITY MANAGER'S AGENDA

1. CITY COMMISSION COMMUNICATION 460 - AMENDMENTS TO THE 1969 CAPITAL IMPROVEMENT BUDGET.

CC 460 outlines the recommendations of the Capital Improvement Administrative Committee for amending the 1969 Capital Improvement Budget. The proposed amendments were developed after a review of the 1969 Capital Improvement Budget. The review indicated that a number of projects were under financed; that several projects needed to be updated and revised; and that several new projects should be added.

The Metropolitan Area Planning Commission will be prepared to offer its recommendations on the proposed amendments at this time.

The City Manager recommends adoption of an ordinance amending the 1969-1972 Capital Improvement Program and approval of the amendments to the 1969 Capital Improvement Budget.

ACTION: (1) Receive and file CC 460.  
(2) Approve the amendments to the 1969 Capital Improvement Budget.  
(3) Place the ordinance on first reading.

February 14, 1969

Honorable Board of City  
Commissioners  
City of Wichita  
Wichita, Kansas

Gentlemen:

The amended 1969 Capital Improvement Budget was presented to the Metropolitan Area Planning Commission for their review and comments on Thursday, February 13, 1969. Along with the project list, the Commission was requested to review and consider three new projects which were requested after the amended project list was printed. These projects were:

CS-1	Collector Streets; that part exceeding residential street standards (See B-60)	\$ 50,000 GO 150,000 SA
MS-117A	Hillside; Keillogg to Skinner rights-of-way acquisition	100,000 GO
D-16	Drainage structures in conjunction with relocation of Pawnee from Rock Road to about 1,000 feet southeasterly of Rock Road (See MS-173)	8,000 GO

The improvement of Douglas Avenue from Rock Road to Webb Road (Project MS-173) is included in the project list. The Planning Commission reviewed this project separately to determine whether it was in compliance with the Comprehensive Plan and a separate memorandum will be sent to you setting forth the action of the Planning Commission on this particular project.

Page 2  
February 14, 1969

After discussing the project list at some length, a motion was made by H. D. Biedse and seconded by John Trout that the Planning Commission go on record as approving the amended 1969 Capital Improvement Budget as presented along with the three new projects presented verbally and making note of the fact that the stretch of East Douglas from Rock Road to West Road is not on the Transportation Plan element. The motion carried by a vote of six in favor and one opposed.

Respectively submitted,

C. Hickley Foster  
Secretary

CBF:JFB:ms

cc: Ralph Wuls, City Manager  
William J. Goodell, Chairman, WAPC

City Commission Comm



To: The Honorable Board of City Commissioners

CC 460

Subject: Amendments to the 1969 Capital Improvement Budget

Date: February 13, 1969

During a review of the 1969 Capital Improvement Budget, it was found that a number of projects were under-financed, that a few projects needed to be updated and revised, and that several new projects were to be added. Additional bonding capacity is needed to finance the amendments to the 1969 Capital Improvement Budget. This is provided by deleting from the Budgets for 1968 and prior years those projects which had not been initiated and which appeared to have the least affect on the work program for the Public Works Department. The deletions are listed on Pages 1 and 2 of the attached Project List and are summarized on Page 8, which shows that a total of \$987,000 in General Obligation Bond financing and \$585,000 in other financing are deleted.

Changes and revisions in the amended project list are identified as described below:

- (a) The projects deleted from 1968 and prior years' budgets are listed on pages 1 and 2 of the Project List.
- (b) Projects deleted from the 1969 budget are listed and marked out by a dashed line.
- (c) Revised projects are listed and marked out as in (b) above and then relisted correctly and underlined.
- (d) New projects are listed and underlined.

The revisions and amendments to the 1969 Capital Improvement Budget will be presented to the Metropolitan Area Planning Commission at their regular meeting on Thursday, February 13, 1968. Their comments will be transmitted verbally to the Board of City Commissioners.

1969 CAPITAL IMPROVEMENT BUDGET  
AMENDED

Changes and revisions in the 1969 Capital Improvement Project List are summarized below:

ARTERIALS

Insufficient funds were allocated for reconstruction of Project MS-67, "Lincoln from the Big Arkansas River to Emporia Ave." Studies reveal that financing for the project is needed as follows:

City of Wichita, Kansas

City Commission Communication

Amendments to the 1969 Capital Improvement Budget

CC 460-2

MS-67	Right-of-way	\$ 40,000	GO
MS-67A	Construction Costs	115,000	GO
		115,000	SA
D-15	Drainage	100,000	GO
S-9	Sanitary Sewer	30,000	GO

The above projects are scheduled under their respective headings in the Project List.

The intersection of Pawnee and George Washington Boulevard will be reconstructed during 1969 as a part of the improvement of "Pawnee; Hillside to Oliver", (Project MS-29). Provision must be made for rerouting traffic and it is undesirable to cut the Boulevard in a second place the same year; consequently, Project MS-71 "George Washington Boulevard; Harry to Clark" is deleted from the 1969 Project List.

Construction of the Southwest Interceptor Sewer will extend into "Sheridan at 31st Street South." In order to avoid cutting new pavement, it is desirable to defer Project MS-107- "31st Street South from Sheridan to West Street" and also defer the Bridge Project B-44, at the same location.

As a result of agreements between the City and Wesley Medical Center, projects covering the reconstruction of Hillside from South of Central to the Frisco Railroad (MS-118 & 118A) are deleted and will be rescheduled in 1973.

At the request of Industrialists in the area, a project (MS-175) is included for reconstruction of Douglas Avenue, from Rock Road to Webb Road. As a part of the project, bridges will be constructed where Douglas Avenue crosses Gypsum Creek. Studies reveal that financing for the project is needed as follows:

MS-175	Construction	\$199,000	GO
		66,000	SA
B-38	Bridge	<u>65,000</u>	GO
Total		\$330,000	

The above projects are scheduled under their respective headings in the Project List.

BRIDGES

Previous financing for the bridge and dam on the Big Arkansas River (Project B-1 & B-1A) included \$60,000 scheduled in 1968 and \$720,000 scheduled in 1969, for a total of \$780,000, which is insufficient to cover the construction costs and incidental expenses. A total of \$863,000 is needed to finance the project. Consequently, Project B-1A is revised upward from \$720,000 to \$803,000, which will be used in conjunction with the \$60,000 from 1968 to provide the required amount of financing.

City of Wichita, Kansas

Amendments to the 1969 Capital Improvement Budget

CC-460-3

PUBLIC BUILDINGS

The addition of projects FS-12 and FS-12A for relocation of Fire Station No. 1 are attributed to the need for land for the City's new Administration Building.

Increased costs for the Administration Building (PB-14) are due to including in the project the estimated costs for land acquisition, police and fire administration facilities, police garage and motor pool, a central communication section, equipment and furnishings, parking facilities, landscaping and other items of cost.

Project TE-15 for traffic signals is a re-occurring project which previously was financed by general obligation bonds but is now being financed from cash which was included in the operating budget for pay-as-you-go improvements.

DRAINAGE

There has been difficulty in acquiring rights-of-way for Project D-2E- "Gypsum Creek Lining from Joyland to Hillside." It appears that the project cannot be constructed in the 1969 work program; consequently, it is deferred and will be rescheduled in 1970.

Project D-15 is for a storm sewer in Lincoln from the Big Arkansas River to Emporia. The sewer must be built ahead of the reconstruction for this segment of Lincoln-Project MS-67A.

SEWERS

The inclusion of Project S-5 for "Submains and Laterals" is in keeping with the policy of listing all known capital improvements regardless of how they are financed. This project is financed by special assessments which do not affect the City's bonding capacity.

Project S-9 is for a sanitary sewer in Lincoln from the Big Arkansas River to Emporia and is to be built ahead of the reconstruction of this section of Lincoln - Project MS-67A.

WATER

Water Department Project W-30 for a 20-inch Feeder Main in Hillside from Morris to Mt. Vernon is deleted and will be rescheduled for construction in 1971 at the same time Hillside is scheduled for reconstruction from Kellogg to Skinner (Project MS-117).

PARKS

The Park Board has indicated that \$45,400 is needed to supplement financing for projects at Aley and McAdams Parks. Of this amount, \$13,500 is allocated to Aley Park, \$28,900 to McAdams Park North and \$3,000 to McAdams Park South, all as indicated on Page 6 of the amended Project List.

MUNICIPAL AIRPORT

Projects for Municipal Airport are revised and amended as indicated on Page 7 of the attached Project List. A total of \$3,552,000 is allocated in 1969 for construction at the Airport. Of this amount, \$765,000 will be obtained from the Federal Aviation Agency and the balance (\$2,787,000) will be financed by GO bonds which are already issued outside the debt limit.

FINANCIAL SUMMARY

As a result of the additions, deletions, and revisions to the 1969 Project List, the grand total expenditures amount to \$27,076,400. However, of this total the \$10,200,000 for construction of the Administrative Center will be financed from revenue bonds issued by the Public Building Commission. Of the remainder, \$4,572,400 are scheduled to be financed by General Obligation Bonds falling within the debt limit. On this basis, it is estimated that the debt margin would be \$697,900. The following Table 1 compares the original 1969 Capital Improvement Budget with the amended 1969 Project List.

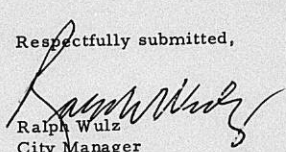
Table 1  
COMPARISON OF ORIGINAL AND AMENDED  
1969 CAPITAL IMPROVEMENT BUDGETS

<u>Item</u>	<u>From Original</u>	<u>To Amended</u>
General Obligation Bonds issued outside debt limit	\$ 2,087,000	\$ 2,787,000
General Obligation Bonds within debt limit	3,730,000	4,572,400
All other methods of financing	<u>9,870,000</u>	<u>19,717,000</u>
Grand Total	\$15,687,000	\$27,076,400
Estimated Debt Margin	\$ 638,076	\$ 697,900

RECOMMENDATIONS

The City Manager recommends approval of the amendments to the 1969 Capital Improvement Budget and the adoption of an ordinance amending the 1969-1974 Capital Improvement Program and 1969 Capital Improvement Budget of the City of Wichita, and repealing Ordinance No. 30-133 which was adopted on the 6th day of August, 1968, on this subject.

Respectfully submitted,

  
Ralph Wulz  
City Manager

RW:apm  
Attachments

City of Wichita, Kansas

1969 CAPITAL IMPROVEMENT BUDGET  
AMENDED  
CITY OF WICHITA

January 1969

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 Abbreviations used for "Method of Financing"

GO General Obligation Bonds paid for by the City at Large  
 SA Special Assessment General Obligation Bonds paid for by  
 properties specially benefitted by the improvement  
 BC Building Commission  
 R Revenue Bonds  
 C Cash  
 F Federal Funds  
 S State Funds

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PROJECTS DELETED FROM 1968  
AND PRIOR YEARS

<u>Project Number</u>	<u>Description</u>	<u>Amount Deleted</u>	<u>Delete from Year</u>	<u>Reschedule in Year</u>
<u>EXPRESSWAYS</u>				
E-1J	Inner Loop Right-of-Way (Unidentified)	220,000 GO	1968	---
E-7	Kellogg; Ellis to Hydraulic (Right-of-way)	5,000 GO	1968	---
MS-98	Kellogg; Airport Road Interchange (Right-of way, local share)	50,000 GO	1966	1970
E-9	Kellogg West; Ridge Road Interchange (Right-of-way, local share)	75,000 GO	1966	1970
<u>ARTERIALS</u>				
MS-14	Central; Flood Control Right-of-way to I-235	35,000 GO 35,000 SA	1968	1970
MS-87B	Interstate Connectors	40,000 GO 20,000 SA	1968	---
MS-145	Harry Street; Yale to 250 ft. east of Terrace Drive	30,000 GO 30,000 SA	1968	1970
OS-1	Other Street Improvements	150,000 GO	1968	---
<u>BRIDGES</u>				
B-43	Bridge; Douglas @ Big Arkansas River (Reconstruct West End)	150,000 GO	1968	---

<u>Project Number</u>	<u>Description</u>	<u>Amount Deleted</u>	<u>Date from Year</u>	<u>Reschedule in Year</u>
<u>DRAINAGE</u>				
D-2C	Gypsum Creek; Hillside to Roseberry (Construction)	182,000 GO	1968	1970
<u>SANITARY SEWERS</u>				
S-4	Reconstruction of Sanitary Sewers	50,000 GO	1968	---
<u>PUBLIC BUILDINGS</u>				
PB-11	Governmental Complex (Land Acquisition)	500,000 C	1968	---

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1969 CAPITAL IMPROVEMENT BUDGET  
AMENDED

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>EXPRESSWAYS</u>			
E-1J	Inner Loop; Right-of-Way	\$ 100,000	GO
E-6G	North Wichita Thruway; Right-of-Way	100,000	GO
E-7A	Kellogg; <del>Ellis to Hydraulic</del> Right-of-Way (City's Share)	205,000	GO
	(State's Share)	610,000	S
E-8	Kellogg West; Hoover Interchange Right-of-Way (Local Share)	75,000	GO
<u>ARTERIALS</u>			
MS-59	Woodlawn; Rockhill to 21st Street	38,000	GO
		38,000	SA
<del>MS-67</del>	<del>Lincoln; McLean Boulevard to Emporia (See B-1)</del>	<del>85,000</del>	<del>GO</del>
		<del>85,000</del>	<del>SA</del>
MS-67	Lincoln; Big Arkansas River to Emporia Ave. Right-of-Way	40,000	GO
MS-67A	Lincoln; Big Arkansas River to Emporia Ave. Construction (See B-1)	115,000	GO
		115,000	SA
<del>MS-71</del>	<del>George Washington Boulevard; Harry to Clark (See MS-84)</del>	<del>145,000</del>	<del>GO</del>
		<del>75,000</del>	<del>SA</del>
MS-79	McCormick; Osage to Seneca	30,000	GO
		30,000	SA

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
MS-87C	Interstate Connectors	50,000	GO
MS-89A	29th Street; Broadway to I-35W (Right-of-way) Appraisals & Preliminary Engineering	50,000	GO
MS-95	Central; Woodchuck to Norman Avenue	187,000 125,000	GO SA
<del>MS-107</del>	<del>31st Street South, Sheridan to West Street (See B-44)</del>	<del>60,000</del> <del>60,000</del>	<del>GO</del> <del>SA</del>
<del>MS-110</del>	<del>Hillside, Central to Frisco Railroad</del>	<del>65,000</del> <del>65,000</del>	<del>GO</del> <del>SA</del>
<del>MS-118A</del>	<del>Hillside, South line Central to 300 ft. South of Central</del>	<del>5,000</del>	<del>GO</del>
MS-136	Woodlawn; Bayley to Harry	50,000 50,000	GO SA
MS-144A	Washington St.; Douglas to Kellogg - (Right-of-way)	10,000	GO
MS-144B	Washington St.; Douglas to Kellogg - (Construction)	108,000 107,000	GO SA
MS-147	MacArthur Road; Arkansas River Bridge West to Hydraulic	140,000 140,000	GO SA
MS-168	Central; Riverview Avenue to Wichita Street (URA-17)	20,000	GO
MS-169	Central; Little River to Nims (URA-17)	15,000	GO
MS-170	Nims; Central Avenue to Little Arkansas River (URA-17)	10,000	GO
MS-173	Pawnee; Relocation of Pawnee from Rock Road to about 1000 ft. southeasterly of Rock Road	30,000 30,000	GO SA
<u>MS-175</u>	<u>Douglas Avenue; Rock Road to Webb Road (See B-38)</u>	<u>199,000</u> <u>66,000</u>	<u>GO</u> <u>SA</u>
OS-1	Other Street Improvements	100,000	C
RS-1	Residential Street Improvements	100,000 1,000,000	GO SA

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>BRIDGES</u>			
<del>B-1A</del>	<del>Bridge, Lincoln St. @ Arkansas River Part II, Construction of Bridge &amp; Dam (See MS-67)</del>	<del>720,000</del>	<del>GO</del>
<u>B-1A</u>	<u>Bridge; Lincoln St. @ Arkansas River, Part II, Construction of Bridge &amp; Dam (See MS-67)</u>	<u>803,000</u>	<u>GO</u>
B-36	Bridge; Roseberry at Dry Creek Diversion	65,000	GO
<del>B-44</del>	<del>Bridge; Sheridan at 31st Street south (See MS-107)</del>	<del>25,000</del>	<del>GO</del>
<u>B-38</u>	<u>Bridges; Douglas Ave. @ Gypsum Creek (See MS-175)</u>	<u>65,000</u>	<u>GO</u>
B-60	Collector Street Bridges	30,000	GO
<u>PUBLIC BUILDINGS</u>			
FS-2	Hose Drying Tower; Fire Training Grounds - 31st & Oliver	7,000	GO
<u>FS-12</u>	<u>Fire Station No. 1 Relocation; Appraisals, Architectural Services Preliminary Surveys</u>	<u>10,000</u>	<u>GO</u>
<u>FS-12A</u>	<u>Fire Station No. 1 Relocation; Construction</u>	<u>690,000</u>	<u>GO</u>
FS-13	Fire Training Grounds; 31st and Oliver. Concrete Paving (A) for Driver Training	38,000	GO
FS-23A	Fire Station No. 23; - vicinity of Central and Caddy Lane - Preliminary Engineering and Plans	10,000	GO
PB-3	Operating Substation No. 2 west of Flood Control; north of Maple, (Construction)	120,000	GO
PB-10	City Material Yard; Preliminary Engineering, Surveys and Plans	10,000	GO
<del>PB-11A</del>	<del>Governmental Complex; (Land Acquisition)</del>	<del>500,000</del>	<del>C</del>
<del>PB-14</del>	<del>City Administrative Building</del>	<del>1,414,000</del>	<del>BC</del>
<u>PB-14</u>	<u>City Administrative Building</u>	<u>10,200,000</u>	<u>BC</u>
		<u>1,072,000</u>	<u>C</u>
<del>PB-15</del>	<del>Assembly Building</del>	<del>600,000</del>	<del>BC</del>
PB-28	Municipal Art Museum Study	15,000	C
<u>TE-15</u>	<u>Traffic Signals as required</u>	<u>100,000</u>	<u>C</u>

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>DRAINAGE</u>			
<del>D-2E</del>	<del>Gypsum Creek Lining, Joyland to Hillside</del>	<del>225,000</del>	<del>GO</del>
D-7A	North End Industrial Park; Northeast Diversion Right-of-Way	25,000	GO
D-7B	North End Industrial Park; Main Storm Water Drain No. 11	120,000 720,000	GO SA
D-14A	Storm Water Drain No. 8 - North side of Frisco R.R. Canal to Grove (Right-of-Way)	30,000	GO
D-14B	Storm Water Drain No. 8 - North side of Frisco R.R. - Canal to Grove (Construction)	40,000 80,000	GO F
D-15	Lincoln; Big Arkansas River to Emporia (See MS-67A)	100,000	GO
<u>SEWERS</u>			
S-4	Reconstruction of Sewer System	75,000	GO
S-5	Submain and Lateral Sewers for future development and developed areas which are annexed	1,000,000	SA
S-9	Sanitary Sewer; Lincoln, Big Arkansas River to Emporia (See MS-67A)	30,000	GO
<u>URBAN RENEWAL</u>			
URA-21	North End Industrial Park	87,000	GO
<u>WATER</u>			
W-1	Municipal Wells; Replacement in Equus Beds	30,000	R
W-2	Farm Well Program; Equus Beds Area	10,000	R
W-5	Lime Calcination Plant	500,000	R
W-6	Vehicular and Work Equipment	62,000	R
W-7	Water System Equipment and Structures	56,000	R
W-8	Fire Hydrants; New or Relocated or Replaced	50,000	R
W-9	Water Meters; New or Relocated or Replaced	105,000	R

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<del>W-30</del>	<del>20-Inch Feeder Main, in Hillside from Morris to Mt. Vernon</del>	<del>122,000</del>	<del>R</del>
W-40	48-Inch Feeder Main; in Stackman, Buffum, Franklin, Carter, Bitting, 11th Street, Lewellen, 13th Street, Rochester, 15th Street, Jackson and 17th Street from Island Pump Station to Topeka	800,000 <u>855,750</u>	R F
W-45	42-Inch Feeder Main; in 17th, San. Fe, 18th and Pennsylvania from Topeka to 19th Street	230,000	R
W-65	Distribution System; Feeder Mains and Main Extensions (Unidentified)	286,000	R
W-80	Distribution Mains; Relocation and Replacement	75,000	R
W-90	Water service lines; New services; Replacements and Relocations	105,000	R
<u>PARKS</u>			
P-1	Aley Park: Parking-Multi Purpose Courts	18,000	GO
<u>P-1A</u>	<u>Aley Park: Swimming Pool and Bathhouse</u>	<u>13,500</u>	<u>GO</u>
P-11	Harvest Park: Tennis Court Lighting Multi Purpose Court	2,500 2,500	GO GO
P-20	McAdams Park: Lighted Tennis Courts Picnic Shelter Playground Area Lighted Softball Underground Utilities Landscaping	50,000 44,000	GO F
<u>P-20A</u>	<u>McAdams Park - North: Swimming Pool and Bathhouse</u>	<u>28,900</u>	<u>GO</u>
<u>P-20B</u>	<u>McAdams Park - South Lighted Baseball Facility</u>	<u>3,000</u>	<u>GO</u>
P-24	Oak Park: Irrigation Park Lighting	9,000 7,000	GO GO
P-27	Planeview: Grading, Drives	70,000	GO
P-30	Riverside, South: Tennis Courts	35,000	GO
P-31	Watson Park: Pave Parking Area	15,000	GO
P-87	Boston and Woodlawn: Grading	3,500	GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
P-89	Land Purchase: Cowskin Creek Park	75,000	GO
		75,000	F
P-90	Land Purchase: West and Southwest	35,000	GO
		35,000	F
P-93	Land Purchase: North	40,000	GO
		35,000	F
P-99	West Side Athletic Field: Irrigation System	2,500	GO
P-100	Woodland Park: Remove old wells Rebuild Tennis Courts and Light Multi Use Courts - Children's Play Area	35,000	GO
P-200	Riverbank Beautification	100,000	GO
<u>MUNICIPAL AIRPORT</u>			
A-1	Land Acquisitions	226,000	*
A-3A	Maintenance Building	15,000	
<del>A-6</del>	<del>Service Building Remodeling</del>	<del>35,000</del>	
A-6	Service Building Remodeling	50,000	
A-7	Passenger Gate Expansion	1,856,000	
<del>A-9A</del>	<del>Runway Extension (Runway</del>		
	<del>1L-19R), Extend 2600' From</del>		
	<del>4400' to 7000' length and</del>		
	<del>taxiways, lighting, etc.</del>	<del>1,286,400</del>	
A-9A	Runway Extension (Runway 1L-19R), Extend 2600 ft, From 4400 ft. to 7000 ft. length, including taxiways, lighting etc.	1,185,000	*
<del>A-13</del>	<del>Cargo Apron</del>	<del>83,822</del>	
A-13	Cargo Apron	205,500	*
A-18A	Bulk Fuel Storage	15,000	
	Estimated FAA funds - Total	765,000	
	GO Financing	2,787,000 (1)	

\* These projects partially financed by "FAA" funds.

(1) General Obligation bonds for Airport improvements are outside the debt limit and have been issued.

SUMMARY OF  
PROJECTS DELETED FROM 1968  
AND PRIOR YEARS  
(All Amounts in Thousands)

<u>Item</u>	<u>Method of Financing</u>	
	<u>GO</u>	<u>Other</u>
Expressways	350	
Arterials	255	85 SA
Bridges	150	
Public Buildings		500 C
Drainage	182	
Sanitary Sewers	<u>50</u>	---
Total Deletions	987	585

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SUMMARY OF AMENDED  
1969 CAPITAL IMPROVEMENT BUDGET  
(All Amounts in Thousands)

<u>Item</u>	<u>Method of Financing</u>	
	<u>GO</u>	<u>Other</u>
Expressways	480	610 S
Arterials	1,192	1,701 SA
		100 C
Bridges	963	---
Public Buildings	885	10,200 BC
		1,187 C
Drainage	315	720 SA
		80 F
Sewers	105	1,000 SA
Urban Renewal	87	---
Water	---	2,309 R
		856 F
Parks	545.4	189 F
Municipal Airport	<u>2,787(1)</u>	<u>765 F</u>
Totals	\$2,787(1)	\$4,572.4 \$19,717
GRAND TOTAL	\$27,076.4	
Estimated Debt Margin	\$ 697.9	

(1) General Obligation bonds for Airport improvements are outside the debt limit and have been issued.

SUMMARY OF  
PROJECTS DELETED FROM 1968  
AND PRIOR YEARS  
(All Amounts in Thousands)

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SUMMARY OF AMENDED  
1969 CAPITAL IMPROVEMENT BUDGET  
(All Amounts in Thousands)

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Sewers	105	1,000 SA
Urban Renewal	87	---
Water	---	2,309 R
		856 F
Parks	545.4	189 F
Municipal Airport	<u>2,787<sup>(1)</sup></u>	<u>765 F</u>
Totals	2,787 <sup>(1)</sup>	4,572.4 19,717
Less amount from other governmental agencies		<u>(10,200)</u>
Grand Total	17,076.4	9,517
Estimated debt margin	697.9	

(1) General Obligation bonds for Airport improvements are outside the debt limit and have been issued.

WICHITA-SEDGWICK COUNTY  
METROPOLITAN AREA PLANNING COMMISSION

AGENDA

FEBRUARY 13, 1969

The Wichita-Sedgwick County Metropolitan Area Planning Commission will be held on Thursday, February 13, 1969, at 1:45 p.m. in Room 401 City Building Annex, 104 South Main, Wichita, Kansas, at which time the following items will be considered:

1. Approval of Minutes of December 19, 1968, January 9, 1969, and January 20, 1969.  
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2. Appointment of MAPC Zoning and Subdivision Committees.  
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3. Appointment of the MAPC Zoning Advisory Committee.  
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4. DR 69-2 - Public hearing for consideration of an amendment to the text of the County Zoning Resolution as it relates to Section 1, Districts and General Regulations.  
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5. The City Commission requests the Metropolitan Area Planning Commission to review the improvements of Douglas Avenue from the east line of Rock Road to the west line of Webb Road to determine its compliance with the Comprehensive Plan for an arterial street.  
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6. DR 69-4 - Review of the Amended 1969 Capital Improvement Budget for the City of Wichita (Attached).  
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7. Consideration of a recommendation from MAPC's Center City Steering Committee regarding the need for updating the airport section of the Comprehensive Transportation Plan.  
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From Lakin  
Feb. 13, 1969  
need to add Bridge on Punne, E. of Rock -  
See MS 775 MS-173

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Collectors - 100,000 -  
OS-1 from 100M  
50,000  
OS-2 to 50,000

WICHITA-SEDGWICK COUNTY

February 6, 1969

**METROPOLITAN AREA PLANNING DEPARTMENT**

**TO** Tom Allen, Director of Recreation,  
Wichita Park Board  
**FROM** James P. Looney, Community Facilities Planner  
Long Range Division  
**SUBJECT** Additional CIP Funds for McAdams and Aley Parks

Your request for \$45,345 additional funds to be distributed between McAdams and Alley Parks was reviewed by the City Manager's Capital Improvement Administrative Committee at their meeting on Friday, January 24, 1969. At that time, the City Manager stated that a representative of the Park Board should be available at the City Commission meeting on Tuesday, February 18, in case the Commission asks for an explanation justifying the need for additional funds.

cc: Ralph Wulz, City Manager  
Don Anderson, Director of Administration

COPY

WICHITA-SEDGWICK COUNTY

DATE  
February 7, 1969

**METROPOLITAN AREA PLANNING DEPARTMENT**

TO Wichita-Sedgwick County Metropolitan Area  
FROM Planning Commission  
James P. Looney, Community Facilities Planner *JPL*  
Long Range Planning Division  
SUBJECT Amendments to the 1969 Capital Improvement Program  
and Budget

In accordance with a directive from the City Manager, the 1969 Capital improvement Budget has been revised and amended to provide additional financing for a few projects, to update and revise other projects and to add several new projects. Because of the necessary revisions, additional bonding capacity is necessary to provide financing for the amended budget.

Attached for your information and review is a brief summary explaining the changes in the Project List. Also attached for your information and review is the amended 1969 Capital Improvement Project List.

The attached summary and Project list reflects the deletions, additions, and revisions requested by the City Manager's Capital Improvement Administrative Committee at their meeting on Friday, January 24, 1969. The amended 1969 Capital Improvement Budget is scheduled for your review and comments at the regular MAPC meeting on Thursday, February 13, 1969. Your comments will be transmitted verbally to the Board of City Commissioners on Tuesday, February 18, at the time they consider adopting the amended Capital Improvement Budget.

APPROVED BY:

*C. Bickley Foster*

C. Bickley Foster  
Director of Planning

JPL:bn

January 1969

TO: The Wichita-Sedgwick County Metropolitan  
Area Planning Commission

SUBJECT: Amendments to the 1969 Capital Improvement Budget

During review of the 1969 Capital Improvement Budget, it was found that a number of projects were under financed, that a few projects needed to be updated and revised, and that several new projects were to be added. Additional bonding capacity is needed to finance the amendments to the 1969 Capital Improvement Budget. This is provided by deleting from the Budgets for 1968 and prior years those projects which had not been initiated and which appeared to have the least affect on the work program for the Public Works Department. The deletions are listed on Pages 1 and 2 of the attached Project List and are summarized on Page 8, which shows that a total of \$987,000 in General Obligation Bond financing and \$585,000 in other financing are deleted.

Changes and revisions in the amended project list are identified as described below:

- (a) The projects deleted from 1968 and prior years' budgets are listed on pages 1 and 2 of the Project List.
- (b) Projects deleted from the 1969 budget are listed and marked out by a dashed line.

(c) Revised projects are listed and marked out as in (b) above and then relisted correctly and underlined.

(d) New projects are listed and underlined.

The revisions and amendments to the 1969 Capital Improvement Budget will be presented to the Metropolitan Area Planning Commission at their regular meeting on Thursday, February 13, 1968. Their comments will be transmitted verbally to the Board of City Commissioners.

1969 CAPITAL IMPROVEMENT BUDGET  
AMENDED

Changes and revisions in the 1969 Capital Improvement Project List are summarized below:

ARTERIALS

Insufficient funds were allocated for reconstruction of Project MS-67, "Lincoln from the Big Arkansas River to Emporia Ave." Studies reveal that financing for the project is needed as follows:

MS-67	Right-of-way	\$ 40,000	GO
MS-67A	Construction Costs	115,000	GO
		115,000	SA
D-15	Drainage	100,000	GO
S-9	Sanitary Sewer	30,000	GO

The above projects are scheduled under their respective headings in the Project List.

The intersection of Pawnee and George Washington Boulevard will be reconstructed during 1969 as a part of the improvement of "Pawnee;

Hillside to Oliver", (Project MS-29). Provision must be made for rerouting traffic and it is undesirable to cut the Boulevard in a second place the same year; consequently, Project MS-71 "George Washington Boulevard; Harry to Clark" is deleted from the 1969 Project List.

Construction of the South West Interceptor Sewer will extend into "Sheridan at 31st Street South." In order to avoid cutting new pavement, it is desirable to defer Project MS-107 - "31st Street South from Sheridan to West Street" and also defer the Bridge Project B-44, at the same location.

As a result of agreements between the City and Wesley Medical Center, projects covering the reconstruction of Hillside from South of Central to the Frisco Railroad (MS-118 & 118A) are deleted and will be rescheduled in 1973.

At the request of Industrialists in the area, a project (MS-175) is included for reconstruction of Douglas Avenue, from Rock Road to Webb Road. As a part of the project, bridges will be constructed where Douglas Avenue crosses Gypsum Creek. Studies reveal that financing for the project is needed as follows:

MS-175	Construction	\$199,000	GO
		66,000	SA
B-38	Bridge	<u>65,000</u>	<u>GO</u>
Total		\$330,000	

The above projects are scheduled under their respective headings in the Project List.

#### BRIDGES

Previous financing for the bridge and dam on the Big Arkansas River (Project B-1 & B-1A) included \$60,000 scheduled in 1968 and \$720,000 scheduled in 1969, for a total of \$780,000, which is insufficient to cover the construction costs and incidental expenses. A total of \$863,000 is needed to finance the project. Consequently, Project B-1A is revised upward from \$720,000 to \$803,000, which will be used in conjunction with the \$60,000 from 1968 to provide the required amount of financing.

#### PUBLIC BUILDINGS

The addition of projects FS-12 and FS-12A for relocation of Fire Station No. 1 are attributed to the need for land for the City's new Administration Building.

Increased costs for the Administration Building (PB-14) are due to including in the project the estimated costs for land acquisition, police and fire administration facilities, police garage and motor pool, a central communication section, equipment and furnishings, parking facilities, landscaping and other items of cost.

Project TE-15 for traffic signals is a re-occurring project which previously was financed by general obligation bonds but is now being financed from cash which was included in the operating budget for pay-as-you-go improvements.

DRAINAGE

There has been difficulty in acquiring rights-of-way for Project D-2E - "Gypsum Creek Lining from Joyland to Hillside." It appears that the project cannot be constructed in the 1969 work program; consequently, it is deferred and will be rescheduled in 1970.

Project D-15 is for a storm sewer in Lincoln from the Big Arkansas River to Emporia. The sewer must be built ahead of the reconstruction for this segment of Lincoln - Project MS-67A.

SEWERS

The inclusion of Project S-5 for "Submains and Laterals" is in keeping with the policy of listing all known capital improvements regardless of how they are financed. This project is financed by special assessments which do not affect the City's bonding capacity.

Project S-9 is for a sanitary sewer in Lincoln from the Big Arkansas River to Emporia and is to be built ahead of the reconstruction of this section of Lincoln - Project MS-67A.

WATER

Water Department Project W-30 for a 20 inch Feeder Main in Hillside from Morris to Mt Vernon is deleted and will be rescheduled for construction in 1971 at the same time Hillside is scheduled for reconstruction from Kellogg to Skinner (Project MS-117).

PARKS

The Park Board has indicated that \$45,400 is needed to supplement financing for projects at Aley and McAdams Parks. Of this

amount, \$13,500 is allocated to Aley Park, \$28,900 to McAdams Park North and \$3,000 to McAdams Park South, all as indicated on Page 6 of the amended Project List.

#### MUNICIPAL AIRPORT

Projects for Municipal Airport are revised and amended as indicated on Page 7 of the attached Project List. A total of \$3,552,000 is allocated in 1969 for construction at the Airport. Of this amount, \$765,000 will be obtained from the Federal Aviation Agency and the balance (\$2,787,000) will be financed by GO bonds which are already issued outside the debt limit.

#### FINANCIAL SUMMARY

As a result of the additions, deletions, and revisions to the 1969 Project List, the grand total expenditures amount to \$27,076,400. Of this amount, \$4,572,400 are scheduled to be financed by General Obligation Bonds falling within the debt limit. On this basis, it is estimated that the debt margin would be \$697,900. The following Table 1 compares the original 1969 Capital Improvement Budget with the amended 1969 Project List.

Table 1  
COMPARISON OF ORIGINAL AND AMENDED  
1969 CAPITAL IMPROVEMENT BUDGETS

<u>Item</u>	<u>From Original</u>	<u>To Amended</u>
General Obligation Bonds issued outside debt limit	\$ 2,087,000	\$ 2,787,000
General Obligation Bonds within debt limit	3,730,000	4,572,400
All other methods of financing	<u>9,870,000</u>	<u>19,717,000</u>
Grand Total	\$15,687,000	\$27,076,400
Estimated Debt Margin	\$ 638,076	\$ 697,900

1969 CAPITAL IMPROVEMENT BUDGET  
AMENDED  
CITY OF WICHITA

January 1969

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 Abbreviations used for "Method of Financing"

GO General Obligation Bonds paid for by the City at Large  
 SA Special Assessment General Obligation Bonds paid for by  
 properties specially benefitted by the improvement  
 BC Building Commission  
 R Revenue Bonds  
 C Cash  
 F Federal Funds  
 S State Funds

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PROJECTS DELETED FROM 1968  
AND PRIOR YEARS

<u>Project Number</u>	<u>Description</u>	<u>Amount Deleted</u>	<u>Delete from Year</u>	<u>Reschedule in Year</u>
<u>EXPRESSWAYS</u>				
E-1J	Inner Loop Right-of-Way (Unidentified)	220,000 GO	1968	---
E-7	Kellogg; Ellis to Hydraulic (Right-of-way)	5,000 GO	1968	---
MS-98	Kellogg; Airport Road Interchange (Right-of-way, local share)	50,000 GO	1966	1970
E-9	Kellogg West; Ridge Road Interchange (Right-of-way, local share)	75,000 GO	1966	1970
<u>ARTERIALS</u>				
MS-14	Central; Flood Control Right-of-way to I-235	35,000 GO 35,000 SA	1968	1970
MS-87B	Interstate Connectors	40,000 GO 20,000 SA	1968	---
MS-145	Harry Street; Yale to 250 ft. east of Terrace Drive	30,000 GO 30,000 SA	1968	1970
OS-1	Other Street Improvements	150,000 GO	1968	---
<u>BRIDGES</u>				
B-43	Bridge; Douglas @ Big Arkansas River (Reconstruct West End)	150,000 GO	1968	---

<u>Project Number</u>	<u>Description</u>	<u>Amount Deleted</u>	<u>Delete from Year</u>	<u>Reschedule in Year</u>
<u>DRAINAGE</u>				
D-2C	Gypsum Creek; Hillside to Roseberry (Construction)	182,000 GO	1968	1970
<u>SANITARY SEWERS</u>				
S-4	Reconstruction of Sanitary Sewers	50,000 GO	1968	---
<u>PUBLIC BUILDINGS</u>				
PB-11	Governmental Complex (Land Acquisition)	500,000 C	1968	---

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1969 CAPITAL IMPROVEMENT BUDGET  
AMENDED

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>EXPRESSWAYS</u>			
E-1J	Inner Loop; Right-of-Way	\$ 100,000	GO
E-6G	North Wichita Thruway; Right-of-Way	100,000	GO
E-7A	Kellogg; <del>Ellis to Hydraulic</del> Right-of-Way (City's Share)	205,000	GO
	(State's Share)	610,000	S
E-8	Kellogg West; Hoover Interchange Right-of-Way (Local Share)	75,000	GO
<u>ARTERIALS</u>			
MS-59	Woodlawn; Rockhill to 21st Street	38,000	GO
		38,000	SA
<del>MS-67</del>	<del>Lincoln; McLean Boulevard to</del>	<del>85,000</del>	<del>GO</del>
	<del>Emporia (See B-1)</del>	<del>85,000</del>	<del>SA</del>
MS-67	Lincoln; Big Arkansas River to Emporia Ave. Right-of-Way	40,000	GO
MS-67A	Lincoln; Big Arkansas River to Emporia Ave. Construction (See B-1)	115,000	GO
		115,000	SA
<del>MS-71</del>	<del>George Washington Boulevard; Harry</del>	<del>145,000</del>	<del>GO</del>
	<del>to Clark (See MS-84)</del>	<del>75,000</del>	<del>SA</del>
MS-79	McCormick; Osage to Seneca	30,000	GO
		30,000	SA

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
MS-87C	Interstate Connectors	50,000	GO
MS-89A	29th Street; Broadway to I-35W (Right-of-way) Appraisals & Preliminary Engineering	50,000	GO
MS-95	Central; Woodchuck to Norman Avenue	187,000 125,000	GO SA
<del>MS-107</del>	<del>31st Street South; Sheridan to West Street (See B-44)</del>	<del>60,000</del> <del>60,000</del>	<del>GO</del> <del>SA</del>
<del>MS-118</del>	<del>Hillside; Central to Frisco Railroad</del>	<del>65,000</del> <del>65,000</del>	<del>GO</del> <del>SA</del>
<del>MS-118A</del>	<del>Hillside; South line Central to 300 ft. South of Central</del>	<del>5,000</del>	<del>GO</del>
MS-136	Woodlawn; Bayley to Harry	50,000 50,000	GO SA
MS-144A	Washington St.; Douglas to Kellogg - (Right-of-way)	10,000	GO
MS-144B	Washington St.; Douglas to Kellogg - (Construction)	108,000 107,000	GO SA
MS-147	MacArthur Road; Arkansas River Bridge West to Hydraulic	140,000 140,000	GO SA
MS-168	Central; Riverview Avenue to Wichita Street (URA-17)	20,000	GO
MS-169	Central; Little River to Nims (URA-17)	15,000	GO
MS-170	Nims; Central Avenue to Little Arkansas River (URA-17)	10,000	GO
MS-173	Pawnee; Relocation of Pawnee from Rock Road to about 1000 ft. southeasterly of Rock Road	30,000 30,000	GO SA
<u>MS-175</u>	<u>Douglas Avenue; Rock Road to Webb Road (See B-38)</u>	<u>199,000</u> <u>66,000</u>	<u>GO</u> <u>SA</u>
<u>OS-1</u>	<u>Other Street Improvements</u>	100,000	C
RS-1	Residential Street Improvements	100,000 1,000,000	GO SA

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
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BRIDGES

<del>B-1A</del>	<del>Bridge, Lincoln St. @ Arkansas River Part II, Construction of Bridge &amp; Dam (See MS-67)</del>	<del>720,000</del>	<del>GO</del>
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B-1A	Bridge; Lincoln St. @ Arkansas River, Part II, Construction of Bridge & Dam (See MS-67)	803,000	GO
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B-36	Bridge; Roseberry at Dry Creek Diversion	65,000	GO
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<del>B-44</del>	<del>Bridge, Sheridan at 31st Street south (See MS-107)</del>	<del>25,000</del>	<del>GO</del>
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B-38	Bridges; Douglas Ave. @ Gypsum Creek (See MS-175)	65,000	GO
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B-60	Collector Street Bridges	30,000	GO
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PUBLIC BUILDINGS

FS-2	Hose Drying Tower; Fire Training Grounds - 31st & Oliver	7,000	GO
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FS-12	Fire Station No. 1 Relocation; Appraisals, Architectural Services Preliminary Surveys	10,000	GO
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FS-12A	Fire Station No. 1 Relocation; Construction	690,000	GO
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FS-13	Fire Training Grounds; 31st and Oliver Concrete Paving (A) for Driver Training	38,000	GO
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FS-23A	Fire Station No. 23; - vicinity of Central and Caddy Lane - Preliminary Engineering and Plans	10,000	GO
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PB-3	Operating Substation No. 2 west of Flood Control; north of Maple, (Construction)	120,000	GO
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PB-10	City Material Yard; Preliminary Engineering, Surveys and Plans	10,000	GO
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<del>PB-11A</del>	<del>Governmental Complex; (Land Acquisition)</del>	<del>500,000</del>	<del>C</del>
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<del>PB-14</del>	<del>City Administrative Building</del>	<del>1,414,000</del>	<del>BC</del>
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PB-14	City Administrative Building	10,200,000	BC
		1,072,000	C

<del>PB-15</del>	<del>Assembly Building</del>	<del>600,000</del>	<del>BC</del>
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PB-28	Municipal Art Museum Study	15,000	C
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TE-15	Traffic Signals as required	100,000	C
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<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>DRAINAGE</u>			
<del>D-2E</del>	<del>Cypsum-Creek-Lining; Jeyland-</del> <del>to-Hillside</del>	<del>225,000</del>	<del>GO</del>
D-7A	North End Industrial Park; Northeast Diversion Right-of-Way	25,000	GO
D-7B	North End Industrial Park; Main Storm Water Drain No. 11	120,000 720,000	GO SA
D-14A	Storm Water Drain No. 8 - North side of Frisco R.R. Canal to Grove (Right-of-Way)	30,000	GO
D-14B	Storm Water Drain No. 8 - North side of Frisco R.R. - Canal to Grove (Construction)	40,000 80,000	GO F
D-15	<u>Lincoln; Big Arkansas River</u> <u>to Emporia (See MS-67A)</u>	<u>100,000</u>	<u>GO</u>
<u>SEWERS</u>			
S-4	Reconstruction of Sewer System	75,000	GO
S-5	<u>Submain and Lateral Sewers for</u> <u>for future development and devel-</u> <u>oped areas which are annexed</u>	<u>1,000,000</u>	<u>SA</u>
S-9	<u>Sanitary Sewer; Lincoln, Big</u> <u>Arkansas River to Emporia</u> <u>(See MS-67A)</u>	<u>30,000</u>	<u>GO</u>
<u>URBAN RENEWAL</u>			
URA-21	North End Industrial Park	87,000	GO
<u>WATER</u>			
W-1	Municipal Wells; Replacement in Equus Beds	30,000	R
W-2	Farm Well Program; Equus Beds Area	10,000	R
W-5	Lime Calcination Plant	500,000	R
W-6	Vehicular and Work Equipment	62,000	R
W-7	Water System Equipment and Structures	56,000	R
W-8	Fire Hydrants; New or Relocated or Replaced	50,000	R
W-9	Water Meters; New or Relocated or Replaced	105,000	R

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<del>W-30</del>	<del>20-Inch Feeder Main; in Hillside from Morris to Mt. Vernon</del>	<del>122,000</del>	<del>R</del>
W-40	48-Inch Feeder Main; in Stackman, Buffum, Franklin, Carter, Bitting, 11th Street, Lewellen, 13th Street, Rochester, 15th Street, Jackson and 17th Street from Island Pump Station to Topeka	800,000 <u>855,750</u>	R F
W-45	42-Inch Feeder Main; in 17th, Santa Fe, 18th and Pennsylvania from Topeka to 19th Street	230,000	R
W-65	Distribution System; Feeder Mains and Main Extensions (Unidentified)	286,000	R
W-80	Distribution Mains; Relocation and Replacement	75,000	R
W-90	Water service lines; New services; Replacements and Relocations	105,000	R
<u>PARKS</u>			
P-1	Aley Park: Parking-Multi Purpose Courts	18,000	GO
<u>P-1A</u>	<u>Aley Park: Swimming Pool and Bathhouse</u>	<u>13,500</u>	<u>GO</u>
P-11	Harvest Park: Tennis Court Lighting Multi Purpose Court	2,500 2,500	GO GO
P-20	McAdams Park: Lighted Tennis Courts Picnic Shelter Playground Area Lighted Softball Underground Utilities Landscaping	50,000 44,000	GO F
<u>P-20A</u>	<u>McAdams Park - North: Swimming Pool and Bathhouse</u>	<u>28,900</u>	<u>GO</u>
<u>P-20B</u>	<u>McAdams Park - South Lighted Baseball Facility</u>	<u>3,000</u>	<u>GO</u>
P-24	Oak Park: Irrigation Park Lighting	9,000 7,000	GO GO
P-27	Planeview: Grading, Drives	70,000	GO
P-30	Riverside, South: Tennis Courts	35,000	GO
P-31	Watson Park; Pave Parking Area	15,000	GO
P-87	Boston and Woodlawn: Grading	3,500	GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
P-89	Land Purchase: Cowskin Creek Park	75,000	GO
		75,000	F
P-90	Land Purchase: West and Southwest	35,000	GO
		35,000	F
P-93	Land Purchase: North	40,000	GO
		35,000	F
P-99	West Side Athletic Field: Irrigation System	2,500	GO
P-100	Woodland Park: Remove old wells Rebuild Tennis Courts and Light Multi Use Courts - Children's Play Area	35,000	GO
P-200	Riverbank Beautification	100,000	GO
<u>MUNICIPAL AIRPORT</u>			
A-1	Land Acquisitions	226,000	*
A-3A	Maintenance Building	15,000	
<del>A-6</del>	<del>Service Building Remodeling</del>	<del>35,000</del>	
A-6	Service Building Remodeling	50,000	
A-7	Passenger Gate Expansion	1,856,000	
<del>A-9A</del>	<del>Runway Extension (Runway</del>		
	<del>1L-19R), Extend 2600', From</del>		
	<del>4400' to 7000' length and</del>		
	<del>taxiways, lighting, etc.</del>	<del>1,286,480</del>	
A-9A	Runway Extension (Runway 1L-19R), Extend 2600 ft, From 4400 ft. to 7000 ft. length, including taxiways, lighting etc.	1,185,000	*
<del>A-13</del>	<del>Cargo Apron</del>	<del>83,822</del>	
A-13	Cargo Apron	205,500	*
A-18A	Bulk Fuel Storage	15,000	
Estimated FAA funds - Total		765,000	
GO Financing		2,787,000 (1)	

\* These projects partially financed by "FAA" funds.

(1) General Obligation bonds for Airport improvements are outside the debt limit and have been issued.

SUMMARY OF  
PROJECTS DELETED FROM 1968  
AND PRIOR YEARS  
 (All Amounts in Thousands)

<u>Item</u>	<u>Method of Financing</u>	
	<u>GO</u>	<u>Other</u>
Expressways	350	
Arterials	255	85 SA
Bridges	150	
Public Buildings		500 C
Drainage	182	
Sanitary Sewers	<u>50</u>	<u>---</u>
Total Deletions	987	585

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SUMMARY OF AMENDED  
1969 CAPITAL IMPROVEMENT BUDGET  
 (All Amounts in Thousands)

<u>Item</u>	<u>Method of Financing</u>	
	<u>GO</u>	<u>Other</u>
Expressways	480	610 S
Arterials	1,192	1,701 SA
		100 C
Bridges	963	---
Public Buildings	885	10,200 BC
		1,187 C
Drainage	315	720 SA
		80 F
Sewers	105	1,000 SA
Urban Renewal	87	---
Water	---	2,309 R
		856 F
Parks	545.4	189 F
Municipal Airport	<u>2,787(1)</u>	<u>765</u> F
Totals	\$2,787(1)	\$4,572.4 \$19,717
GRAND TOTAL	\$27,076.4	
Estimated Debt Margin	\$ 697.9	

(1) General Obligation bonds for Airport improvements are outside the debt limit and have been issued.