

ACTION

DATE

COMMITTEE _____

M.A.P.C. *Approved* 11-26-69

Subj. to 600m Park + suggested change in 1951 to move up in program.

B.C.C. / *17-0026* _____

DR 69-26 - Consideration of the 1970-1975 Capital Improvement Program of the City of Wichita.

ACTION

DATE

COMMITTEE _____

M.A.P.C. Upper 11-26-69

Entry to 600m Park + suggested change in MS 181 to make up in program.

B.C.C./B-0026 _____

DR 69-26 - Consideration of the 1970-1975 Capital Improvement Program of the City of Wichita.

December 3, 1969

The Honorable Board of City Commissioners
City Hall
Wichita, Kansas 67202

Gentlemen:

On Wednesday, November 26, the 1970-75 Capital Improvement Program for the City of Wichita was reviewed by the Wichita-Sedgwick County Metropolitan Area Planning Commission.

During presentation of the program, the Commission was advised that comments on sanitary sewer service to the new zoo site were included in the text of the program but there were not answers provided as to how this project would be financed. It was indicated that negotiation between the City and the County would be necessary to work out this project. A request from the Park Board asking that the amount allocated for Parks in 1970 be increased from \$500,000 to \$600,000 was transmitted to the Planning Commission.

The Commission was concerned with the scheduling of Project MS-181 which is for the reconstruction of Ridge Road from Kellogg to 700 feet north of Maple. This project is presently scheduled for construction in 1975; however, the Commission felt it should be moved ahead to an earlier date which they did not establish.

Action of the Metropolitan Area Planning Commission relative to its formal review of the 1970-75 Capital Improvement Program was as follows:

MOTION: TROUT moved, HENNESSY seconded and the motion unanimously carried that:

Page 2 - City Commissioners - December 3, 1969

1. The Planning Commission approve the 1970-75 Capital Improvement Program for the City of Wichita, since it appears to conform with the Comprehensive Plan.
2. The funds allocated in the 1970 Budget to the Park Board be increased from \$500,000 to \$600,000 and
3. The Secretary transmit to the City Manager and the Board of City Commissioners the comments and action of the Planning Commission on the Capital Improvement Program.

Respectfully submitted,

Robert A. Lakin
Secretary

RAL:JPL:bh

cc: William Goebel, Chairman, Planning Commission

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING | |
|----------------|--|------|------|------|------|------|------|--------------|---------------------|---|
| | | | | | | | | | | |
| W-50 | 36-Inch Feeder Main; in 19th Street, Shady Brook and Hillside from Pennsylvania to 21st Street | X | | | | | | 161,000 | C | |
| | | | | | | | | 160,000 | F | |
| W-61 | 12-Inch Feeder Main; in St. Francis, Waterman to William | | X | | | | | 15,000 | C | |
| W-65 | Distribution System; Feeder Mains and Main Extension (Unidentified) | X | | | | | | 343,000 | C | |
| | | X | X | | | | | 472,500 | C | |
| | | | | X | | | | | 770,000 | C |
| | | | | | X | | | | 818,000 | C |
| | | | | | | X | | | 830,000 | C |
| | | | | | | | X | | 841,000 | C |
| W-66 | 16-Inch Feeder Main in Water Street from Main to Commerce | | X | | | | | 37,000 | C | |
| W-67 | 16-Inch Feeder Main in Armour, South of 2nd Street to Kellogg | | X | | | | | 42,500 | C | |
| W-80 | Distribution Mains; Relocation and Replacement | X | | | | | | 75,000 | C | |
| | | X | | | | | | 75,000 | C | |
| | | | X | | | | | | 75,000 | C |
| | | | | X | | | | | 75,000 | C |
| | | | | | X | | | | 75,000 | C |
| | | | | | | | X | | 75,000 | C |
| W-90 | Water Service Line; New Services, Replacements and Relocations | X | | | | | | 155,000 | C | |
| | | X | | | | | | 160,000 | C | |
| | | | X | | | | | | 165,000 | C |
| | | | | X | | | | | 170,000 | C |
| | | | | | X | | | | 175,000 | C |
| | | | | | | | X | | 180,000 | C |
| <u>PARKS</u> | | | | | | | | | | |
| P-1A | Aley Park Walks and Picnic Facilities | X | | | | | | 6,000 | GO | |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|---|--------|--------|--------|------|--------|------|--------------|---------------------|
| | | | | | | | | | |
| P-1B | Aley Park Children's Playground & Play Equipment | | | | | | X | 20,000 | GO |
| P-2 | Cessna Park - East | | | | | | | 20,000 | GO |
| | Drives & Parking | X | | | | | | 10,000 | GO |
| | Relocate Ball Diamond Tennis Courts - Lighted (2) | X X | | | | | | 15,000 | GO |
| P-2A | Cessna Park - East | | | | | | | 25,000 | GO |
| | Walks, Rest Rooms & Shelter | | X | | | | | 20,000 | GO |
| | Children's Play Area | | X | | | | | 4,000 | GO |
| | Landscaping | | X | | | | | 2,500 | GO |
| | Park Lighting Multi-Use Court | | X X | | | | | 4,000 | GO |
| P-2B | Cessna Park - East | | | | | | | 3,000 | GO |
| | Softball Diamond Multi-Use Court | | | | | X X | | 4,000 | GO |
| P-3A | Cessna Park - West Walks, Picnic Facilities and Parking | | X | | | | | 25,000 | GO |
| P-3B | Cessna Park - West | | | | | | | 28,393 | GO |
| | Shelter - Rest Rooms Park Lighting | | | X X | | | | 2,300 | GO |
| P-5 | College Hill Park | | | | | | | 100,000 | GO |
| | Enclosed Shelter Parking Area | | | | | X X | | 10,000 | GO |
| P-6 | Columbine Park Build Multi-Use Court | | X | | | | | 4,000 | GO |
| P-6A | Columbine Park Build Softball Diamond | | | X | | | | 1,500 | GO |
| P-15 | Lawrence Athletic Field | | | | | | | 18,500 | GO |
| | Repair, Seal & Repaint Parking Lot | | X | | | | | 15,000 | GO |
| | Build Storm Sewer | | | X | | | | | |
| P-17 | Linwood Park - North Irrigation System | | | | X | | | 15,000 | GO |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|--|------|------|------|------|------|------|--------------|---------------------|
| | | | | | | | | | |
| P-17A | Linwood Park - North | | | | | | | | |
| | Play Courts - Lighted | | | X | | | | 8,000 | GO |
| | Sidewalks | | | X | | | | 5,000 | GO |
| | Parking Area | | | X | | | | 20,000 | GO |
| P-17B | Linwood Park - North Children's Play Area | | | | | X | | 20,000 | GO |
| P-18 | Linwood Park - South | | | | | | | | |
| | Swimming Pool | X | | | | | | 185,000 | GO |
| | Parking Area | X | | | | | | 17,000 | GO |
| | Tennis Courts - Lighted | X | | | | | | 50,000 | GO |
| P-18A | Linwood Park - South Parking Area | | X | | | | | 20,000 | GO |
| P-18B | Linwood Park - South Drives & Parking Areas | | | X | | | | 15,000 | GO |
| P-18C | Linwood Park - South | | | | | | | | |
| | Shelters - Small Utilities | | | X | X | | | 10,000 | GO |
| | | | | X | | | | 15,000 | GO |
| P-18D | Linwood Park - South Recreation Center | | | | | X | | 255,500 | GO |
| P-18E | Linwood Park - South | | | | | | | | |
| | Shelter - Rest Rooms | | | | | X | | 30,000 | GO |
| | Softball - Baseball Diamonds (2) Lighted | | | | | X | | 30,000 | GO |
| P-20A | McAdams Park Irrigation System | X | | | | | | 5,000 | GO |
| P-23 | Ninth & Anna Park Multi-Use Court | | | X | | | | 4,000 | GO |
| P-23A | Ninth & Anna Park Swimming Pool | | | | X | | | 196,000 | GO |
| P-25 | Edgemoor Park Multi-Use Courts | X | | | | | | 4,000 | GO |
| P-25A | Edgemoor Park | | | | | | | | |
| | Tennis Courts - Lighted (4) Walks & Footbridges | | | X | X | | | 30,000 | GO |
| | | | | X | | | | 8,000 | GO |

| PROJECT NUMBER | PROJECT DESCRIPTION | | | | | | PROJECT COST | METHOD OF FINANCING |
|----------------|---|-------------|--------|------|--------|------------------|-----------------------------------|----------------------|
| | | 1970 | 1971 | 1972 | 1973 | 1974 | | |
| P-25B | Edgemoor Park Sidewalks Children's Play Area Landscaping Softball Diamond | | | | | X X X X | 7,000 10,000 5,000 1,500 | GO GO GO GO |
| P-27 | Planeview Park Children's Play Area Landscaping Softball Diamond | X X X | | | | | 20,000 10,600 12,000 | GO GO GO |
| P-27A | Planeview Park Tennis Courts - Lighted (4) | | | X | | | 30,000 | GO |
| P-27B | Planeview Park Picnic Shelters (2) Toilet Buildings | | | | X X | | 40,000 20,000 | GO GO |
| P-27C | Planeview Park Lighted Softball - Baseball Diamonds (3) | | | | | X | 45,000 | GO |
| P-28 | Riverside Central Park Boat Ramp, Dock & Parking Park Lighting | | X X | | | | 22,500 7,280 | GO GO |
| P-30 | Riverside Park - South Road Improvement Park Lighting | | X X | | | | 4,000 2,500 | GO GO |
| P-31 | Watson Park Grading, Build Miniature Golf Course, Misc. | | X | | | | 100,000 | GO |
| P-31A | Watson Park Extend Miniature Railroad Track | | | | | X | 55,000 | GO |
| P-33 | Schweiter Park Build Lighted Tennis Courts (2) | | X | | | | 15,000 | GO |
| P-33A | Schweiter Park Build Multi-Use Court | | | | | X | 4,000 | GO |
| P-34 | Seneca Park Remove Old Pool, Convert Bathhouse, Build Handball Schuffle-Board & Multi- Use Courts | | X | | | | 18,000 | GO |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|--|------|------|------|------|------|------|--------------|---------------------|
| | | | | | | | | | |
| P-38 | Maize Road & Hardtner Grading | | | X | | | | 3,500 | GO |
| | Drives & Parking | | | X | | | | 32,000 | GO |
| | Children's Play Area | | | X | | | | 20,000 | GO |
| P-38A | Maize Road & Hardtner Tennis Courts | | | | | X | | 15,000 | GO |
| | Enclosed Shelter | | | | | X | | 90,500 | GO |
| P-87 | Boston & Woodlawn Park Landscaping | X | | | | | | 5,000 | GO |
| | Children's Play Area | X | | | | | | 25,000 | GO |
| | Rest Rooms & Shelter | X | | | | | | 26,400 | GO |
| P-87A | Boston & Woodlawn Park Softball Diamond - Lighted | | X | | | | | 20,000 | GO |
| P-87B | Boston & Woodlawn Park Multi-Use Courts (2) | | | X | | | | 8,000 | GO |
| P-87C | Boston & Woodlawn Park Build Parking Area | | | | X | | | 20,000 | GO |
| P-87D | Boston & Woodlawn Park Build Swimming Pool | | | | | X | | 195,500 | GO |
| P-89 | Cowskin Creek Park Grading & Landscaping | | X | | | | | 75,000 | GO |
| | Drives & Parking | | X | | | | | 83,720 | GO |
| P-89A | Cowskin Creek Park Roads & Drives | | | | | X | | 65,000 | GO |
| | Picnic Facilities | | | | | X | | 15,000 | GO |
| | Rest Rooms | | | | | X | | 30,000 | GO |
| P-90 | Upper Cowskin Creek - Land Acquisition | | | X | | | | 46,807 | GO |
| | | | | X | | | | 47,000 | F |
| P-93 | New North Park Recreation Center | | | X | | | | 260,000 | GO |
| P-93A | New North Park Children's Play Area Softball - Baseball Diamonds (2) Lighted | | | | | X | | 20,000 | GO |
| | | | | | | X | | 30,000 | GO |
| | | | | | X | | | | |
| P-94 | Community Park - Maple & Ridge Road - Land Acquisition | | | X | | | | 44,000 | GO |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|--------------------------|---|------|------|------|------|------|------|--------------|---------------------|
| | | | | | | | | | |
| P-95 | Community Park - 13th & Tyler Road - Land Acquisition | | | | | | X | 19,000 | GO |
| | | | | | | | X | 19,000 | F |
| P-96 | Community Park - 13th & Rock Road - Land Acquisition | | | | | | X | 20,000 | GO |
| | | | | | | | X | 20,000 | F |
| P-101 | Henry Park Multi-Use Court | X | | | | | | 4,000 | GO |
| P-102 | Kiwanis Park Enclosed Shelter | | | X | | | | 100,000 | GO |
| P-103 | Hyde Park Enclosed Shelter | | | X | | | | 100,000 | GO |
| P-104 | Herman Hill Park Pave Parking Areas | | | | X | | | 20,000 | GO |
| P-105 | Chisholm Creek Park Land Acquisition | X | | | | | | 90,000 | GO |
| | | X | | | | | | 90,000 | F |
| P-105A | Chisholm Creek Park Land Acquisition | | X | | | | | 100,000 | GO |
| | | | X | | | | | 100,000 | F |
| P-105B | Chisholm Creek Park Grading, Build Drives & Trails | | | | | | X | 100,000 | GO |
| P-106 | Neighborhood Park 39th Street North & Arkansas | | | | X | | | 10,000 | GO |
| P-107 | Neighborhood Park 21st Street & Rock Road (Land) | | | X | | | | 20,000 | GO |
| | | | | X | | | | 20,000 | F |
| P-201 | River Bank Beautification General | X | | | | | | 50,000 | GO |
| | | | X | | | | | 50,000 | GO |
| | | | | X | | | | 54,000 | GO |
| P-202 | Sim Park Park Lighting Storage Building | X | | | | | | 10,500 | GO |
| | | X | | | | | | 12,000 | GO |
| <u>MUNICIPAL AIRPORT</u> | | | | | | | | | |
| A-3A | Maintenance Shops | | X | | | | | 35,000 | GO (1) |
| (1) Outside Debt Limit | | | | | | | | | |

WICHITA-SEDGWICK COUNTY

METROPOLITAN AREA PLANNING DEPARTMENT

DATE

November 28 1969



TO WHOM IT MAY CONCERN
FROM James P. Looney, Community Facilities Planner
Long Range Division
SUBJECT Amended 1969 Capital Improvement Budget

Attached for your use is a copy of the amended 1969 Capital Improvement Budget which was adopted by the City Commission on Tuesday, November 18, 1969. This Budget supersedes the one adopted in January of this year.

JPL:bh

Attachment

November 26, 1969

WHOM IT MAY CONCERN
James P. Looney, Community Facilities Planner
Long Range Division
Amended 1969 Capital Improvement Budget

Attached for your use is a copy of the amended 1969 Capital Improvement Budget which was adopted by the City Commission on Tuesday, November 18, 1969. This Budget supersedes the one adopted in January of this year.

JPL:bh

Attachment

November 26, 1969

ORDINANCE NO. 2845

AN ORDINANCE AMENDING THE 1969-1974 CAPITAL IMPROVEMENT PROGRAM AND THE 1969 CAPITAL IMPROVEMENT BUDGET OF THE CITY OF WICHITA, KANSAS, AND REPEALING ORDINANCE NO. 30-473.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WICHITA, KANSAS.

SECTION 1. The changes, deletions and amendments to the 1969-1974 Capital Improvement Program and Budget adopted February 25, 1969, are hereby approved, subject to annual review and revision.

SECTION 2. That the Amended Project List attached herewith and on file with the City Clerk, be approved and adopted by reference and that said Project List is herewith designated and accepted as the Amended Capital Improvement Budget of the City of Wichita, Kansas for the year 1969.

SECTION 3. That the total cost of improvements, exclusive of funds from Federal agencies, shall not exceed \$16,383,620 of which General Obligation Bond financing shall not exceed \$4,427,120, and the amount of General Obligation Bond financing allocated for each of the following major categories shall not exceed the following:

| | |
|------------------|----------------|
| Expressways | \$ 100,000 |
| Arterials | 1,409,500 |
| Bridges | 1,088,000 |
| Public Buildings | 240,000 |
| Drainage | 912,220 |
| Sewers | 35,000 |
| Urban Renewal | 87,000 |
| Parks | <u>555,400</u> |
| Total | \$4,427,120 |

SECTION 4. That the City Manager be instructed to submit to the Board of City Commissioners the instruments necessary to initiate those projects established in the Amended 1969 Capital Improvement Budget.

SECTION 5. That the estimated cost of any project, within the above major categories, may be increased to cover the engineer's preliminary cost estimate provided that additional project financing be obtained by deleting or revising downward another project or projects within the major category.

SECTION 6. That new projects can be considered for inclusion in the Capital Improvement Budget without amending this Ordinance by first having the Capital Improvement Administrative Committee and the Metropolitan Area Planning Commission review the proposed project or projects and submit their recommendations to the City Manager who, in turn, will make his recommendation to the Board of City Commissioners.

SECTION 7. That Ordinance No. 30-473 adopted the 25th day of February, 1969 be repealed.

SECTION 8. That this Ordinance shall be in full force and effect upon its publication in the official City paper.

PASSED AND APPROVED this 18th day of November
1969.

Donald K. Enoch, Mayor

ATTEST:

Ralph C. Eberly
City Clerk
(SEAL)

1969 CAPITAL IMPROVEMENT BUDGET
AMENDED
CITY OF WICHITA

October 28, 1969

 Abbreviations used for "Method of Financing"

GO General Obligation Bonds paid for by the City at Large
 SA Special Assessment General Obligation Bonds paid for by
 properties specially benefitted by the improvement
 GT Gas Tax
 BC Building Commission
 R Revenue Bonds
 C Cash
 F Federal Funds
 S State Funds
 R.O.W. Right-of-Way

| <u>Project Number</u> | <u>Description</u> | <u>Amount</u> | <u>Method of Financing</u> |
|---------------------------|---|--------------------|--------------------------------|
| <u>EXPRESSWAYS</u> | | | |
| E-1J | Inner Loop, R.O.W. | 50,000 | GO |
| E-6G | North Wichita Thruway; R.O.W. | 50,000 | GO |
| <u>ARTERIALS</u> | | | |
| MS-29A | Pawnee; Hillside to Oliver | 120,000 | GO |
| MS-45B | McLean Blvd; Midland Valley R.O.W. Acquisition from 500 ft. south of 31st Street South to 55th Street South, and Drainage R.O.W. from 55th Street South to Wichita Valley Center Flood Control Channel | 75,000 | GO |
| MS-67 | Lincoln; Big Arkansas River to Emporia Ave. R.O.W. | 40,000 | GO |
| MS-67A | Lincoln; Big Arkansas River to Emporia Ave. Const. (See B-1A) | 107,500 107,500 | GO SA |
| MS-79 | McCormick; Osage to Seneca | 30,000 30,000 | GO SA |
| MS-87C | Interstate Connectors | 50,000 | GO |
| MS-95 | Central; Woodchuck to Norman | 196,000 131,000 | GO SA |
| MS-117A | Hillside; Kellogg to Skinner R.O.W. | 100,000 | GO |
| MS-136 | Woodlawn; Bayley to Harry | 50,000 50,000 | GO SA |

| <u>Project Number</u> | <u>Description</u> | <u>Amount</u> | <u>Method of Financing</u> |
|-----------------------|--|--------------------|----------------------------|
| MS-144A | Washington St.; Douglas to Kellogg (R.O.W.) | 10,000 | GO |
| MS-144B | Washington St.; Douglas to Kellogg (Construction) | 108,000 107,000 | GO SA |
| MS-147 | MacArthur Road, Arkansas River Bridge west to Hydraulic | 140,000 140,000 | GO SA |
| MS-168 | Central; Riverview Ave. to Wichita Street (URA-17) | 20,000 | GT |
| MS-169 | Central, Little River to Nims (URA-17) | 15,000 | GT |
| MS-170 | Nims; Central Avenue to Little Arkansas River (URA-17) | 10,000 | GT |
| MS-175 | Douglas Ave.; Rock Road to Webb Road (See B-38) | 233,000 77,000 | GO SA |
| OS-1 | Other Street Improvements | 100,000 | C |
| RS-1 | Residential Streets | 100,000 850,000 | GO SA |
| CS-1 | Collector Streets; that part exceeding residential street standards (See B-60) | 50,000 150,000 | GO SA |

BRIDGES

| | | | |
|------|---|---------|----|
| B-1A | Bridge; Lincoln Street @ Arkansas River, Part II Construction of Bridge & Dam | 803,000 | GO |
| B-36 | Bridge; Roseberry at Dry Creek Diversion | 65,000 | GO |
| B-38 | Bridge; Douglas Ave. @ Gypsum Creek (See MS-175) | 150,000 | GO |
| B-60 | Collector Street Bridges | 70,000 | GO |

DRAINAGE

| | | | |
|------|--|--------------------|----------|
| D-1B | Wichita Drainage Canal Lining K-15 to Arkansas River | 600,000 | GO |
| D-7B | North End Industrial Park; Main Storm Water Drain No. 11 | 109,000 720,000 | GO SA |
| D-15 | Lincoln; Big Arkansas River to Emporia (See MS-67A) | 100,000 | GO |
| D-17 | Storm Water Sewer: In Douglas Ave. from Main to Arkansas River | 63,220 | GO |
| D-18 | Storm Water Drain #11; Kellogg Drive and Gypsum Creek | 40,000 | GO |

| <u>Project Number</u> | <u>Description</u> | <u>Amount</u> | <u>Method of Financing</u> |
|-------------------------|--|---------------|----------------------------|
| <u>SEWERS</u> | | | |
| S-4 | Reconstruction of Sewer System | 35,000 | GO |
| S-5 | Submain and Lateral Sewers for future development and developed areas which are annexed | 4,000,000 | SA |
| <u>PUBLIC BUILDINGS</u> | | | |
| FS-2 | Hose Drying Tower; Fire Training Grounds - 31st & Oliver | 7,000 | GO |
| FS-12 | Fire Station No. 1 Relocation; Appraisals, Architectural Services Preliminary Surveys | 10,000 | GO |
| FS-12B | Fire Station No. 1 Relocation; Land Acquisition | 185,000 | GO |
| FS-13 | Fire Training Grounds; 31st and Oliver - Concrete Paving (A) for Driver Training | 38,000 | GO |
| FS-23A | Fire Station No. 23, Vicinity of Central and Caddy Lane, Preliminary Engineering & Plans | 10,000 | GO |
| PB-14 | City Administration Building | 572,000 | C |
| PB-28 | Municipal Art Museum Study | 15,000 | C |
| TE-15 | Traffic Signals as required | 100,000 | C |
| <u>URBAN RENEWAL</u> | | | |
| URA-21 | North End Industrial Park | 87,000 | GO |
| <u>WATER</u> | | | |
| W-1 | Municipal Wells, Replacement in Equus Beds | 30,000 | R |
| W-2 | Farm Well Program; Equus Beds Area | 10,000 | R |
| W-5 | Lime Calcination Plant | 100,000 | R |
| W-6 | Vehicular and Work Equipment | 62,000 | R |
| W-7 | Water System Equipment & Structures | 56,000 | R |
| W-8 | Fire Hydrants; New or Relocated or Replaced | 50,000 | R |
| W-9 | Water Meters; New or Relocated or Replaced | 105,000 | R |

| <u>Project Number</u> | <u>Description</u> | <u>Amount</u> | <u>Method of Financing</u> |
|-----------------------|--|--------------------|----------------------------|
| W-40 | 48-Inch Feeder Main; in Stackman, Buffum, Franklin, Carter, Bitting 11th Street, Lewellen, 13th Street, Rochester, 15th Street, Jackson and 17th Street from Island Pump Station to Topeka | 800,000 855,750 | R F |
| W-45 | 42-Inch Feeder Main, in 17th, Santa Fe, 18th and Pennsylvania from Topeka to 19th Street | 230,000 | R |
| W-65 | Distribution System; Feeder Mains and Main Extensions (Unidentified) | 286,000 | R |
| W-80 | Distribution Mains; Relocation and Replacement | 75,000 | R |
| W-90 | Water Service Lines; New Services Replacements and Relocations | 105,000 | R |
| <u>PARKS</u> | | | |
| P-1 | Aley Park: Parking Multi Purpose Courts | 18,000 | GO |
| P-1A | Aley Park: Swimming Pool and Bathhouse | 13,000 | GO |
| P-11 | Harvest Park: Tennis Court Lighting Multi Purpose Court | 2,500 2,500 | GO GO |
| P-20 | McAdams Park; Lighted Tennis Courts Picnic Shelter Playground Area Lighted Softball Underground Utilities Landscaping | 50,000 44,000 | GO F |
| P-20A | McAdams Park - North: Swimming Pool and Bathhouse | 28,900 | GO |
| P-20B | McAdams Park - South Lighted Baseball Facility | 3,000 | GO |
| P-24 | Oak Park: Irrigation Park Lighting | 9,000 7,000 | GO GO |
| P-27 | Planeview: Grading, Drives | 70,000 | GO |
| P-30 | Riverside, South: Tennis Courts | 35,000 | GO |
| P-30A | Riverside, South; Repair Central Ave. Dam | 10,000 | GO |
| P-31 | Watson Park; Pave Parking Area | 15,000 | GO |
| P-87 | Boston and Woodlawn; Grading | 3,500 | GO |

| <u>Project Number</u> | <u>Description</u> | <u>Amount</u> | <u>Method of Financing</u> |
|-----------------------|--|---------------|----------------------------|
| P-89 | Land Purchase: Cowskin Creek Park | 75,000 | GO |
| | | 75,000 | F |
| P-90 | Land Purchase: West and Southwest | 35,000 | GO |
| | | 35,000 | F |
| P-93 | Land Purchase: North | 40,000 | GO |
| | | 35,000 | F |
| P-99 | West Side Athletic Field: Irrigation System | 2,500 | GO |
| P-100 | Woodland Park: Remove old wells Rebuild Tennis Courts and Light Multi Use Courts - Children's Play Area | 35,000 | GO |
| P-200 | Riverbank Beautification | 100,000 | GO |

MUNICIPAL AIRPORT

| | | | |
|-------|---|---------------|---|
| A-1 | Land Acquisitions | 226,000 | * |
| A-3A | Maintenance Building | 15,000 | |
| A-6 | Service Building Remodeling | 50,000 | |
| A-7 | Passenger Gate Expansion | 1,856,000 | |
| A-9A | Runway Extension (Runway 1L-19R), Extend 2600 ft., from 4400 ft. to 7000 ft. length, including taxi- ways, lighting etc. | 1,185,000 | |
| A-13 | Cargo Apron | 205,500 | |
| A-18A | Bulk Fuel Storage | 15,000 | |
| | Estimated FAA Funds - Total | 765,000 | |
| | GO Financing | 2,787,000 (1) | |

*These Projects partially financed by "FAA" funds.
(1) General Obligation bonds for Airport improvements are outside the debt limit and have been issued.

PROJECTS FOR 1968 AND PRIOR YEARS

| <u>Project Number</u> | <u>Description</u> | <u>Amount</u> | <u>Method of Financing</u> |
|-----------------------|---|------------------|----------------------------|
| <u>1967 PROJECTS</u> | | | |
| MS-142 | Douglas; Main to Arkansas River (C19-33 & C19-34) | 34,000 15,000 | GO GO |
| <u>1968 PROJECTS</u> | | | |
| MS-2 | 29th Street North, Arkansas to Broadway | 75,000 | GO |
| MS-29 | Pawnee; Hillside to Oliver (See B-9) | 130,000 | GO |
| MS-45B | Gold; MacArthur Road to North Line Lot 1, Consolidated Freightways | 8,000 | GT |
| MS-165 | Waco; 300 ft. south of Central to Central Ave. (URA-17) | 14,000 | GT |
| MS-166 | Waco; Murdock to 400 ft. north of Murdock (URA-17) | 21,000 | GT |
| MS-167 | Murdock Ave.; Little River to Waco Street (URA-17) | 5,000 | GT |
| B-9 | Bridge; Pawnee @ Dry Creek (See MS-29) | 60,000 | GO |
| D-11 | Drainage Study and Engineering | 50,000 | GO |

SUMMARY OF PROJECTS
FOR 1968 AND PRIOR YEARS
(All Amounts in Thousands)

| <u>Item</u> | <u>Method of Financing</u> | |
|-------------|----------------------------|--------------|
| | <u>GO</u> | <u>Other</u> |
| Arterials | 254 | 48 GT |
| Bridge | 60 | -- |
| Drainage | 50 | -- |
| Total | 364 | 48 |

SUMMARY OF AMENDED
1969 CAPITAL IMPROVEMENT BUDGET
 (All Amounts in Thousands)

| <u>Item</u> | <u>Method of Financing</u> | | |
|---|----------------------------|--------------|----------------------------|
| | <u>GO</u> | <u>Other</u> | |
| Expressways | 100 | -- | |
| Arterials | 1,409.5 | 1,708.5 | SA 45 100 GT C |
| Bridges | 1,088 | -- | |
| Drainage | 912.22 | 720 | SA |
| Sewers | 35 | 4,000 | SA |
| Public Buildings | 240 | 687 | C |
| Urban Renewal | 87 | -- | |
| Water | -- | 1,909 | R |
| | | 856 | F |
| Parks | 555.4 | 189 | F |
| Municipal Airport | 2,787 ⁽¹⁾ | -- | 765 F |
| Sub-totals | 2,787 ⁽¹⁾ | 4,427.12 | 10,979.5 |
| Less amount from governmental agencies | 2,787 ⁽¹⁾ | 4,427.12 | <u>1,810.0</u> 9,169.5 |
| GRAND TOTAL | \$16,383.62 | | |

Estimated Debt Margin \$ 1,029.0

(1) General Obligation bonds for Airport improvements are outside the debt limit and have been issued.

Jeau

November 21, 1969

**Wichita-Sedgwick County Metropolitan
Area Planning Commission**

Robert A. Lakin, Assistant Planning Director

1970-1975 Capital Improvement Program

At your regular meeting on Wednesday, November 26, the 1970-75 Capital Improvement Program for the City of Wichita will be presented for your review, comments and approval. One copy of the document is enclosed for your use so that you may become familiar with all projects included in the six-year program. As you know, the first year of the program is fixed and adopted by ordinance as the Capital Improvement Budget.

Two changes were made in the Capital Improvement Program since your initial review. These were the inclusion of a Table of Contents page and paragraph in the text relating to the sanitary sewer need for the new zoo.

The Capital Improvement Program as forwarded to the Commission reflects the Administrative Committee's recommendation that the park program be set at \$500,000 for the first two years and \$600,000 per year for the remaining years of the program. The Park Department has requested \$600,000 for each of the program years. A separate project list specifying the individual projects to be undertaken if the \$600,000 amount is approved is attached for your review. The Planning Commission should make its recommendation concerning the Park Board's request for increase in funds.

The Joint Ordinance-Resolution establishing the MAPC provides that the Planning Commission shall review the Capital Improvement Program of the City each year prior to its submission to the Board of City Commissioners. The Planning Commission is to make its findings as to whether the program is in conformity with the Comprehensive Plan. The recommendations of the Planning Commission are submitted to the Board of City Commissioners along with any comments or amendments which they feel should be considered in adopting the program.

RAL:JPL:ber

Attachment

cc: Ralph Wulk, City Manager
Ron Anderson, Director of Administration
Russell Brenner, Budget Officer

RE: AGENDA ITEM NO. 2

WICHITA-SEDGWICK COUNTY

DATE
November 21, 1969

METROPOLITAN AREA PLANNING DEPARTMENT

TO Wichita-Sedgwick County Metropolitan
Area Planning Commission

FROM Robert A. Lakin, Assistant Planning Director

SUBJECT 1970-1975 Capital Improvement Program

At your regular meeting on Wednesday, November 26, the 1970-75 Capital Improvement Program for the City of Wichita will be presented for your review, comments and approval. One copy of the document is enclosed for your use so that you may become familiar with all projects included in the six-year program. As you know, the first year of the program is fixed and adopted by ordinance as the Capital Improvement Budget.

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The Capital Improvement Program as forwarded to the Commission reflects the Administrative Committee's recommendation that the park program be set at \$500,000 for the first two years and \$600,000 per year for the remaining years of the program. The Park Department has requested \$600,000 for each of the program years. A separate project list specifying the individual projects to be undertaken if the \$600,000 amount is approved is attached for your review. The Planning Commission should make its recommendation concerning the Park Board's request for increase in funds.

The Joint Ordinance-Resolution establishing the MAPC provides that the Planning Commission shall review the Capital Improvement Program of the City each year prior to its submission to the Board of City Commissioners. The Planning Commission is to make its findings as to whether the program is in conformity with the Comprehensive Plan. The recommendations of the Planning Commission are submitted to the Board of City Commissioners along with any comments or amendments which they feel should be considered in adopting the program.

RAL:JPL:ber
Attachment

cc: Ralph Wulz, City Manager
Don Anderson, Director of Administration
Russell Brenner, Budget Officer

COPY

Proposed

**CIP - CAPITAL IMPROVEMENT PROGRAM
- CITY OF WICHITA 1970-1975**

REVISED NOVEMBER 21, 1969

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THE CITY OF WICHITA



OFFICE OF THE CITY MANAGER
— AREA CODE 316
CITY BUILDING — 204 S. MAIN ST.
WICHITA, KANSAS 67202
262-0611

November 17, 1969

The Honorable Board of City Commissioners
City of Wichita
City Building
Wichita, Kansas

Gentlemen:

The 1970-1975 Capital Improvement Program for the City of Wichita is herewith presented for your consideration and approval. This program presents the recommended scheduling of physical improvements correlated with the financial capabilities of the community for the next six years.

The 1970-1975 Capital Improvement Program was developed by the operating departments of the City of Wichita and each project was reviewed and analyzed as to the need and priority by the City Manager's Administrative Committee. The Administrative Committee also scheduled these projects within the limits imposed from financial and other considerations.

Attached you will find the following tables:

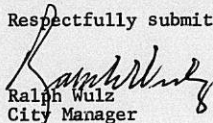
- | | |
|-----------|--|
| Table I | Summary of Financing for the 1970-1975 Capital Improvement Program |
| Table II | Summary of the Proposed Expenditures, 1970-1975 Capital Improvement Program |
| Table III | 1970-1975 Capital Improvement Program Debt Margin and Proposed Issues - General Obligation Bonds |
| Table IV | 1970-1975 Capital Improvement Program Review and Comments and the Detail Pages for the Capital Improvement Program |

The Honorable Board of City Commissioners
November 17, 1969

Page 2

This program represents an investment in the physical assets of the community and deserves close analysis as it provides for the necessary improvements which have a bearing on the safety, health and welfare of the entire community.

Respectfully submitted,



Ralph Wulz
City Manager

RW:gg

Attachments

TABLE I
 SUMMARY OF FINANCING FOR THE
1970-1975 CAPITAL IMPROVEMENT PROGRAM
 (In Thousands)

| | <u>1970</u> | <u>1971</u> | <u>1972</u> | <u>1973</u> | <u>1974</u> | <u>1975</u> |
|--------------------------|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| GO Inside Debt Limit | 5,739 | 4,703 | 5,820 | 5,285 | 3,276 | 3,105 |
| GO Outside Debt Limit | 3,872 | 400 | 1,097 | 1,080 | 1,134 | 1,050 |
| Cash | 1,805.2 | 1,488.4 | 1,493.4 | 1,553.2 | 1,599.7 | 1,607.2 |
| Building Commission | 10,200 | | | | | |
| Special Assessments | 3,600 | 3,895 | 4,070 | 3,795 | 3,035 | 4,600 |
| State | 610 | 1,012 | 782 | 1,056 | 1,687.5 | 1,238 |
| Federal | 4,340.4 | 804.3 | 1,357.8 | 926.4 | 1,726.9 | 647.4 |
| County | | | | | 437.5 | |
| Revenue Bonds | <u>4,875</u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Totals | 35,041.6 | 12,302.7 | 14,620.2 | 13,695.6 | 12,896.6 | 12,247.6 |

TABLE II

SUMMARY OF PROPOSED EXPENDITURES
1970-1975 CAPITAL IMPROVEMENT PROGRAM
(All Amounts in Thousands)

| | 1970 | | 1971 | | 1972 | | 1973 | | 1974 | | 1975 | | Total G.O. | Total Other |
|--|----------------------|----------|--------------------|---------|--------------------|---------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|----------------|
| | G.O. | Other | G.O. | Other | G.O. | Other | G.O. | Other | G.O. | Other | G.O. | Other | | |
| EXPRESSWAYS | 405 | 610 | 550 | 1,012 | 350 | 782 | 450 | 1,056 | 465 | 1,250 | 510 | 1,238 | 2,730 | 5,948 |
| ARTERIALS | 2,520 | 2,275 | 2,267 | 2,505 | 2,440 | 2,670 | 1,475 | 2,145 | 835 | 1,585 | 1,350 | 2,100 | 10,887 | 13,280 |
| BRIDGES | 430 | -- | 865 | 175 | 260 | -- | 345 | -- | 477.5 | 1,312.5 | 390 | 250 | 2,767.5 | 1,737. |
| PUBLIC LANDS AND BUILDINGS | 1,323 | 10,700 | 286 | 37.5 | 375 | -- | 210 | 115 | 643.5 | 90 | -- | -- | 2,837.5 | 10,942. |
| DRAINAGE | 288 | 430 | -- | 400 | 1,550 | 400 | 1,950 | 650 | -- | 450 | -- | 1,500 | 3,788 | 3,830 |
| METROPOLITAN TRANSIT AUTHORITY | -- | 200.6 | -- | 348.2 | -- | 348.2 | -- | 362.6 | -- | 409.1 | -- | 371.6 | -- | 2,040. |
| URBAN RENEWAL | -- | -- | 150 | -- | 150 | -- | 150 | -- | 150 | -- | 150 | -- | 750 | -- |
| SEWERS | 273 | 2,498 | 85 | 1,000 | 95 | 1,375 | 105 | 1,000 | 105 | 1,000 | 105 | 1,000 | 768 | 7,873 |
| | 3,142 ⁽¹⁾ | -- | -- | -- | 375 ⁽¹⁾ | -- | -- | -- | -- | -- | -- | -- | 3,517 ⁽¹⁾ | -- |
| WATER | -- | 8,047 | -- | 1,402 | -- | 1,407 | -- | 1,432 | -- | 1,463 | -- | 1,483 | -- | 15,234 |
| PARKS | 500 | -- | 500 | -- | 600 | -- | 600 | -- | 600 | -- | 600 | -- | 3,400 | -- |
| MUNICIPAL AIRPORT | 730 ⁽¹⁾ | 670 | 400 ⁽¹⁾ | 320 | 722 ⁽¹⁾ | 721 | 1,080 ⁽¹⁾ | 570 | 1,134 ⁽¹⁾ | 927 | 1,050 ⁽¹⁾ | 150 | 5,116 ⁽¹⁾ | 3,358 |
| Total CIP | 9,611 | 25,430.6 | 5,103 | 7,199.7 | 6,917 | 7,703.2 | 6,365 | 7,330.6 | 4,410 | 8,486.6 | 4,155 | 8,092.6 | 36,561 | 64,243. |
| Less: Amount Outside Debt Limit ⁽¹⁾ | 3,872 | -- | 400 | -- | 1,097 | -- | 1,080 | -- | 1,134 | -- | 1,050 | -- | 8,633 | -- |
| Sub-Total | 5,739 | -- | 4,703 | -- | 5,820 | -- | 5,285 | -- | 3,276 | -- | 3,105 | -- | 27,928 | -- |
| Less: Special City Highway Gas Tax Fund | 859 | -- | 625 | -- | 650 | -- | 675 | -- | 700 | -- | 725 | -- | 4,234 | -- |
| Total to be Financed by G.O. Bonds | 4,880 | -- | 4,078 | -- | 5,170 | -- | 4,610 | -- | 2,576 | -- | 2,380 | -- | 23,694 | -- |

TABLE III

CITY OF WICHITA
1970-1975 CAPITAL IMPROVEMENT PROGRAM
DEBT MARGIN AND PROPOSED ISSUES - GENERAL OBLIGATION BONDS

| | <u>1969</u> | <u>1970</u> | <u>1971</u> | <u>1972</u> | <u>1973</u> | <u>1974</u> | <u>1975</u> |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Assessed Valuation (2) | \$414,183,461 | \$429,889,150 | \$539,700,000 | \$553,200,000 | \$567,000,000 | \$581,200,000 | \$595,700,000 |
| Debt Outstanding, January 1 | 27,046,968 | 32,008,925 | 33,681,510 | 34,172,914 | 35,529,556 | 36,101,956 | 34,330,994 |
| Add: Current Issues | 2,982,137 | -- | -- | -- | -- | -- | -- |
| Deduct: Bonds Retired, Existing Debt | <u>3,133,648</u> | <u>3,207,415</u> | <u>3,064,596</u> | <u>2,793,358</u> | <u>2,599,600</u> | <u>2,391,962</u> | <u>2,076,114</u> |
| Debt Outstanding | \$ 26,895,457 | \$ 28,801,510 | \$ 30,616,914 | \$ 31,379,556 | \$ 32,929,956 | \$ 33,709,994 | \$ 32,254,880 |
| Legal Debt Limit | <u>33,134,677</u> | <u>34,391,132</u> | <u>43,176,000</u> | <u>44,256,000</u> | <u>45,360,000</u> | <u>46,496,000</u> | <u>47,656,000</u> |
| Legal Debt Margin | \$ 6,239,220 | \$ 5,589,622 | \$ 12,559,086 | \$ 12,874,444 | \$ 12,030,044 | \$ 12,786,006 | \$ 15,401,120 |
| PROPOSED ISSUES | | | | | | | |
| Projects Underway | \$ 3,684,682 | \$ -- | \$ -- | \$ -- | \$ -- | \$ -- | \$ -- |
| 1968 & Prior Years | 559,000 | -- | -- | -- | -- | -- | -- |
| Parks | -- | 500,000 | 500,000 | 600,000 | 600,000 | 600,000 | 600,000 |
| Project List | 869,786 | 4,380,000 | 3,578,000 | 4,570,000 | 4,010,000 | 1,976,000 | 1,780,000 |
| PROPOSED DEBT RETIREMENT | | | | | | | |
| Projects Underway | -- | -- | 380,000 | 380,000 | 380,000 | 380,000 | 380,000 |
| 1968 & Prior Years | -- | -- | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 |
| Parks | -- | -- | -- | 60,000 | 120,000 | 180,000 | 240,000 |
| Project List | -- | -- | 87,000 | 525,000 | 883,000 | 1,340,000 | 1,741,000 |
| Total Proposed Debt (Net) | \$ 5,113,468 | \$ 4,880,000 | \$ 3,556,000 | \$ 4,150,000 | \$ 3,172,000 | \$ 621,000 | \$ (36,000) |
| Total All Debt | <u>32,008,925</u> | <u>33,681,510</u> | <u>34,172,914</u> | <u>35,529,556</u> | <u>36,101,956</u> | <u>34,330,994</u> | <u>32,218,880</u> |
| Proposed Debt Margin | \$ 1,125,752 | \$ 709,622 | \$ 9,003,086 | \$ 8,726,444 | \$ 9,258,044 | \$ 12,165,006 | \$ 15,437,120 |

1970 CAPITAL IMPROVEMENT BUDGET
CITY OF WICHITA

Abbreviations used for "Methods of Financing"

GO General Obligation Bonds paid for by the City at large
 SA Special Assessment General Obligation Bonds paid for
 by properties specially benefitted by the improvement
 BC Building Commission
 R Revenue Bonds
 C Cash
 F Federal Funds
 S State Funds

1970 PROJECT LIST

| <u>Project Number</u> | <u>Description</u> | <u>Amount</u> | <u>Method of Financing</u> |
|-----------------------|--|--------------------|----------------------------|
| <u>EXPRESSWAYS</u> | | | |
| E-LJ | Inner Loop; Right-of-Way | \$100,000 | GO |
| E-6G | North Wichita Thruway; Right-of-Way | 100,000 | GO |
| E-7A | Kellogg; Ellis to Hydraulic Right-of-Way Construction | 205,000 610,000 | GO S |
| <u>ARTERIALS</u> | | | |
| MS-5B | 21st Street; W. Line of Meridian to West Street (See B-13) | 150,000 150,000 | GO SA |
| MS-30 | West Street; 17th Street to 21st Street | 75,000 75,000 | GO SA |
| MS-59 | Woodlawn; Rockhill to 21st Street | 50,000 50,000 | GO SA |

| <u>Project Number</u> | <u>Description</u> | <u>Amount</u> | <u>Method of Financing</u> |
|-----------------------|--|----------------------------|----------------------------|
| MS-87 | Interstate Connectors | \$ 50,000 | GO |
| MS-89A | 29th Street; Broadway to I-35W (Right-of-Way) | 50,000 | GO |
| MS-89B | 29th Street; Broadway to I-35W (Construction) | 110,000 110,000 | GO SA |
| MS-96 | Central; Woodchuck Avenue to Ridge Road | 120,000 30,000 | GO SA |
| MS-101 | Maple; Tracy to Flood Control | 80,000 80,000 | GO SA |
| MS-105 | McCormick; Hiram to Seneca | 100,000 100,000 | GO SA |
| MS-107 | 31st Street South; Sheridan to West Street (See B-44) | 60,000 60,000 | GO SA |
| MS-117 | Hillside; Kellogg to Skinner | 215,000 215,000 | GO SA |
| MS-146A | Arkansas Avenue; 21st Street to 600 ft. N. of 29th Street (Right-of-Way) | 90,000 | GO |
| MS-147A | MacArthur Road; Broadway to Hydraulic | 155,000 155,000 | GO SA |
| MS-159 | 1st Street; Ash to Hillside Avenue | 100,000 100,000 | GO SA |
| MS-173 | Pawnee; Relocation from Rock Road to about 1,000 ft. southeasterly of Rock Road (See D-16) | 30,000 30,000 | GO SA |
| MS-178 | Market Street; 13th Street to 21st Street | 50,000 75,000 25,000 | GO SA F* |
| MS-186 | Grove; from Lincoln to north line of Orme, Interchange Right-of-Way | 700,000 | GO |
| MS-187 | Waco; Reconstruct 13th - 15th Street | 60,000 20,000 | GO SA |

*Possible Revenue from Urban Renewal NDP

| <u>Project Number</u> | <u>Description</u> | <u>Amount</u> | <u>Method of Financing</u> |
|----------------------------|--|-----------------------|----------------------------|
| MS-188 | Hydraulic; north line of I-35W to north line of SE Quarter of Section 33, Township 26 south range 1E | \$ 25,000 | GO |
| RS-1 | Residential Street Improvements | 100,000 850,000 | GO SA |
| CS-1 | Collector Streets; that part exceeding residential street standards | 50,000 150,000 | GO SA |
| <u>TRAFFIC ENGINEERING</u> | | | |
| TE-15 | Traffic Signals as Required | 100,000 | GO |
| <u>BRIDGES</u> | | | |
| B-13 | 21st Street at Arkansas River (See MS-5B) | 350,000 | GO |
| B-44 | Sheridan at 31st Street South (See MS-107) | 40,000 | GO |
| B-60 | Collector Street Bridges | 40,000 | GO |
| <u>PUBLIC BUILDINGS</u> | | | |
| FS-12A | Fire Station No. 1 Relocations | 700,000 | GO |
| FS-14 | Fire Training Grounds; 31st and Oliver; paving to Training Area, Project B | 40,500 | GO |
| FS-23B | Fire Station No. 16 and equipment in vicinity of Caddy Lane and Central - Construction | 206,500 | GO |
| PB-3 | Operating Station No. 2 (Construction & Land) | 185,000 | GO |
| PB-14 | City Administrative Building (Construction) | 10,200,000 500,000 | EC C |
| PD-1 | Pistol Range for Police Department | 25,000 | GO |
| PD-2 | Communications Control Center, Police Department | 67,000 | GO |

| <u>Project Number</u> | <u>Description</u> | <u>Amount</u> | <u>Method of Financing</u> |
|---------------------------------------|---|--------------------|----------------------------|
| RD-1 | Refuse Disposal, Land Acquisition for south landfill | \$ 79,000 | GO |
| PA-1 | Project Amy - Land Acquisition for Park | 20,000 | GO |
| <u>METROPOLITAN TRANSIT AUTHORITY</u> | | | |
| MT-3 | New 45 Passenger Buses for Route #9 for Replacement to reduce headways on #8 | 2 1 <u>2</u> | |
| | Total Required | 5 | |
| | | 58,000 116,000 | C F |
| MT-4 | Service Truck - fully equipped | 3,000 6,000 | C F |
| MT-5 | Side Destination Signs - 32 Required | 1,000 2,000 | C F |
| MT-14 | Bus Stop Signs - purchase and erection | 3,200 6,400 | C F |
| MT-20 | Passenger Shelters | 2,000 3,000 | C F |
| <u>DRAINAGE</u> | | | |
| D-3A | Dry Creek Diversion; from Roseberry to Cessna (Right-of-Way and Relocation) | 85,000 | GO |
| D-3B | Dry Creek Diversion from Roseberry to Cessna | 125,000 | GO |
| D-5 | Storm Water Sewers (Unidentified) | 350,000 | SA |
| D-14A | Storm Water Drain No. 8; North side of Frisco Railroad; Canal to Grove (Right-of-Way) | 30,000 | GO |
| D-14B | Storm Water Drain No. 8; North Side of Frisco Railroad; Canal to Grove (Construction) | 40,000 80,000 | GO F |

| <u>Project Number</u> | <u>Description</u> | <u>Amount</u> | <u>Method of Financing</u> |
|-----------------------|--|------------------------|----------------------------|
| D-16 | Drainage structures in connection with relocation of Pawnee from Rock Road to about 1,000 ft. SE of Rock Road (See MS-173) | \$ 8,000 | GO |
| | <u>SEWERS</u> | | |
| S-2C | Southwest Main Interceptor Sewer - Phase II; 31st & Sheridan to Hoover, Country Acres & Westlink (Construction) | 3,142,000 1,498,160 | GO (1) F |
| S-4 | Reconstruction of Sewer System | 75,000 | GO |
| S-5 | Sanitary Submain & Lateral Sewers for future development & developed areas which are annexed | 1,000,000 | SA |
| S-8 | War Industries Main; in Volusia - from Dunham to Conamore (42" Main) | 198,000 | GO |
| | <u>WATER</u> | | |
| W-1 | Municipal Wells; Replacement in Equus Beds | 30,000 | C |
| W-5 | Lime Calcination Plant | 2,815,000 250,000 | R F |
| W-6 | Vehicular and Work Equipment | 64,000 | C |
| W-7 | Water System Equipment and Structures | 58,000 | C |
| W-8 | Fire Hydrants; New or Relocated and Replaced | 53,000 | C |
| W-9 | Water Meters; New or Relocated and Replaced | 143,000 | C |
| W-11 | Island Pumping Station New Construction | 1,500,000 1,500,000 | R F |

(1) For interceptor sewer G.O. bonds outside the debt limit.

| <u>Project Number</u> | <u>Description</u> | <u>Amount</u> | <u>Method of Financing</u> |
|-----------------------|---|--------------------|----------------------------|
| W-12 | Water Reservoir (7.5 M.G.) New Construction | \$ 560,000 | R |
| W-30 | 20-Inch Feeder Main; in Hillside, from Morris to Mt. Vernon | 132,000 | C |
| W-35 | 30-Inch Feeder Main; in 21st Street from Hillside to Yale | 24,000 24,000 | C F |
| W-50 | 36-Inch Feeder Main; in 19th Street, Shady Brook and Hill- side from Pennsylvania to 21st Street | 161,000 160,000 | C F |
| W-65 | Distribution System; Feeder Mains and Main Extension (Unidentified) | 343,000 | C |
| W-80 | Distribution Mains; Reloca- tion and Replacement | 75,000 | C |
| W-90 | Water Service Line; New Services, Replacements and Relocations | 155,000 | C |
| | <u>PARK</u> | | |
| | Park Projects Unidentified | 500,000 | GO |
| | <u>MUNICIPAL AIRPORT</u> | | |
| A-9B | Runway 1L-19R & Taxiway Lighting | 125,000 125,000 | GO (1) F |
| A-10 | Overlay Runway 1R-19L | 497,500 497,500 | GO (1) F |
| A-20 | Runway Marking | 7,500 7,500 | GO (1) F |
| A-23 | Extend Taxiway #2 Relocate Taxiway #2N | 100,000 40,000 | GO (1) F |

(1) Outside Debt Limit

PROGRAM REVIEW AND COMMENTS

Expressways

Funds provided for the Inner Loop and North Wichita Thruway in this program are intended to protect and purchase the rights-of-way within the City Limits.

The Kellogg Freeway is related to the Kellogg - I-35W Interchange and has previously been approved by the Bureau of Public Roads. In accordance with the State Highway Commission policy, the City pays 25% and the state 75% of the right-of-way cost. Construction is 100% state.

Arterials

There are 92 street improvement projects at an estimated cost of \$24,166,000 planned within this six-year program. The project list is in agreement with the comprehensive transportation plans and goals approved by the Wichita-Sedgwick County Metropolitan Planning Commission. Some of the criteria used in establishing the priority schedules for street improvements are:

1. Schedule those streets necessary to connect with the Interstate System at such time as the section is to be completed and ready for operation.
2. Schedule improvements on major north-south and east-west thoroughfares so that they will establish a complete arterial system through the City.
3. Eliminate bottlenecks and reconstruct intersections to improve traffic movement and control.
4. Streets having high traffic volume nearing or exceeding their capacity will be placed in the upper priority bracket.
5. Streets having severe maintenance problems will receive priority.

6. Those streets at the perimeter of the City's arterial system which are on the County line or extend into the County are deferred to the latter part of the program until such time as the area is annexed into the City or a cooperative agreement is reached with the County for reconstruction.
7. Those streets requiring bridges and/or drainage in connection with construction or reconstruction.

Bridges

Bridge projects are scheduled with related construction or reconstruction of paving projects. The same criteria used in establishing a priority in scheduling street improvements applies to bridges.

Public Lands and Buildings

Fire Department requests generally conform to the Fire and Police Facilities Plan adopted on July 27, 1967 by the Metropolitan Area Planning Commission. The construction costs of each station were increased for a total of \$246,600 to reflect more accurate costs than previously listed. The present program excludes FS-15 at the Training Ground and reflects a total of \$1,083,950.

The program for branch libraries remains the same as in 1969 with the exception that L-7A, Branch Library, 21st Street and Amidon was moved to 1974. This program totals \$620,000 with an estimated total of \$205,000 coming from federal grants.

Other public buildings includes the Public Works Operating Sub-station No. 2, the City Material Yard and the Traffic Engineering Operations Building.

The Capital Improvement Program includes \$10,700,000 for the City Administrative Building. Of this amount, \$10,200,000 is to be financed by the Building Commission and \$500,000 is to be financed by cash available from the one mill levy authorized as early as 1957.

The Wichita Art Museum requested a project which includes \$500,000 for land and \$2,400,000 for construction of a new art museum in the downtown area. The City Manager's Administrative Committee reviewed the request giving consideration to the new Municipal Art Museum. The 1969 Capital Improvement Program had a project for a new Municipal Art Museum at an estimated cost of \$1,825,000 for site and structure. As a result of the review, the Committee

voted to recommend deferral of the project until there was an election and/or City Commission approval since a similar procedure had been followed on the Library and Civic Center.

The Wichita-Sedgwick County Department of Public Health requested an expansion of the Community Health Department's present facilities in the amount of \$985,000. The City Manager's Administrative Committee recommended deferral of this project until such time as the Mental Health facilities had been constructed. The eventual relocation of Mental Health from the present facilities will relieve part of the space needs of the Community Health Department. The expansion of the Health Department facilities will also require some agreement on the part of the Board of City Commissioners and the Board of County Commissioners.

Metropolitan Transit Authority

The proposed program for the Metropolitan Transit Authority, 1970-1975, was completed and approved by the Wichita Metropolitan Transit Authority in September, 1969 in a Short Range Development Program fulfilling the planning requirements established by the Department of HUD.

Drainage

The major drainage improvement program on Dry Creek in southeast Wichita is being carried on by the Department of Public Works. Only the necessary portion of this project is included in 1970. The balance of the program is included in 1973. Storm Water Sewers are included in the 1970-1975 program and were not included in the 1969-1974 program. Storm Water Drain No. 8 was moved from the 1969 program to the 1970 program.

Sanitary Sewers

The Kansas State Legislature passed legislation in 1968 which permits cities of the first class to issue general obligation bonds outside the debt limit for the purpose of constructing main sanitary interceptor sewers. This legislation is being utilized for Project S-2C, Southwest Main Interceptor Sewer, Phase II scheduled for 1970.

Sedgwick County has made formal application to expand the Southwest Interceptor Sewer to serve the new Sedgwick County Zoo and Park site. The City Manager's Administrative Committee was able to determine that the estimate cost for a project of this magnitude would be approximately \$600,000 to \$700,000. The City Manager's Administrative Committee recommended deferral of this project until such time as financing on the project can be determined between Sedgwick County and the City of Wichita.

Water Department

The Capital Improvement schedule for the Water Department is in accordance with recommendations of the 1968 report entitled "The Operation and Condition of the Water Works Utility." The Water Department is self-supporting and most of the projects will be financed from cash and/or federal funds with the exception of W-5, Lime Calcination Plant, W-11, Island Pumping Station, and W-12, Water Reservoir, which require the sale of revenue bonds.

Park

The Park Department submitted a list of projects to the Administrative Committee in the amount of \$600,000 for each of the six years. The City Manager's Administrative Committee recommended the allocation of \$500,000 to the Park Department for the years 1970 and 1971 and \$600,000 for the years 1972 through 1975.

Municipal Airport

The Municipal Airport program totals \$8,474,000 of which \$3,358,000 will be financed from federal monies and \$5,116,000 will be financed by General Obligation Bonds outside the debt limit. Most of this money is to be spent on expansion of the present facilities at the Municipal Airport.

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING | |
|------------------------|---|------|------|------|------|------|------|--------------|---------------------|----|
| | | | | | | | | | | |
| E-1J | Inner Loop; Right-of-way | X | | | | | | 100,000 | GO | |
| | | | X | | | | | 100,000 | GO | |
| | | | | X | | | | | 100,000 | GO |
| | | | | | X | | | | 100,000 | GO |
| | | | | | | X | | | 100,000 | GO |
| | | | | | | | X | | 100,000 | GO |
| E-6G | North Wichita Thruway; Right-of-way | X | | | | | | 100,000 | GO | |
| | | | X | | | | | 100,000 | GO | |
| | | | | X | | | | | 100,000 | GO |
| | | | | | X | | | | 100,000 | GO |
| | | | | | | X | | | 100,000 | GO |
| | | | | | | | X | | 100,000 | GO |
| <u>Kellogg Freeway</u> | | | | | | | | | | |
| E-7A | Kellogg; Ellis to Hydraulic Right-of-way Construction | X | | | | | | 205,000 | GO | |
| | | | X | | | | | 610,000 | S | |
| E-7B | Kellogg; Grove to Green Right-of-way Construction | | X | | | | | 270,000 | S | |
| | | | X | | | | | 250,000 | GO | |
| E-7C | Kellogg; Ellis to Laura Right-of-way Construction | | | X | | | | 742,000 | S | |
| | | | | X | | | | 340,000 | S | |
| E-7D | Kellogg; Laura to Washington Right-of-way Construction | | | X | | | | 150,000 | GO | |
| | | | | X | | | | 442,000 | S | |
| E-7E | Kellogg; Green to Chautauqua Right-of-way Construction | | | | X | | | 320,000 | S | |
| | | | | | X | | | 250,000 | GO | |
| E-7F | Kellogg; Chautauqua to Rutan Right-of-way | | | | | X | | 736,000 | S | |
| | | | | | | X | | 470,000 | S | |
| E-7F | Kellogg; Chautauqua to Rutan Right-of-way | | | | X | | | 265,000 | GO | |
| | | | | | X | | | 780,000 | S | |
| E-9 | Kellogg West; I-235 to Tyler Road; Right-of-way (local share) | | | | | X | | 320,000 | S | |
| | | | | | | X | | 310,000 | GO | |
| | | X | | | | | | 918,000 | S | |
| | | | X | | | | | 100,000 | GO | |

ABBREVIATIONS USED FOR "METHOD OF FINANCING"

- GO General Obligation Bonds paid for by the City at large
- SA Special Assessment General Obligation Bonds paid for by properties specially benefitted by the improvement
- BC Building Commission
- R Revenue Bonds paid for by user charges
- C Cash
- F Federal Funds
- S State

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|---|------|------|------|------|------|------|--------------------|---------------------|
| | | | | | | | | | |
| | <u>ARTERIALS</u> | | | | | | | | |
| MS-1 | 29th Street North; Amidon to Arkansas (See B-48) | X | | | | | | 140,000 140,000 | GO SA |
| MS-5B | 21st Street; W. Line of Meridian to West Street (See B-13) | X | | | | | | 150,000 150,000 | GO SA |
| MS-22 | Harry; K-15 to I-35W | | X | | | | | 90,000 90,000 | GO SA |
| MS-30 | West Street; 17th Street to 21st Street | X | | | | | | 75,000 75,000 | GO SA |
| MS-32 | West Street; Merton to K-42 | | X | | | | | 120,000 120,000 | GO SA |
| MS-35 | Meridian; I-235 to 37th Street North | | X | | | | | 35,000 35,000 | GO SA |
| MS-36 | Amidon; 29th Street to 37th Street (See B-34) | | | | X | | | 120,000 120,000 | GO SA |
| MS-45C | McLean; 35th Street South to North Line of Lot 1, Consolidated Freightways Addition | | | X | | | | 45,000 45,000 | GO SA |
| MS-49 | Seneca; MacArthur Road to 47th Street South | | X | | | | | 125,000 125,000 | GO SA |
| MS-52 | Hydraulic; MacArthur Road to 47th Street South | | | X | | | | 130,000 130,000 | GO SA |
| MS-56 | Oliver; 25th Street to 29th Street | | | | | X | | 60,000 60,000 | GO SA |
| MS-59 | Woodlawn; Rockhill to 21st Street | X | | | | | | 50,000 50,000 | GO SA |
| MS-65 | 37th Street North; Broadway to Hydraulic | | | | X | | | 120,000 120,000 | GO SA |
| MS-68 | Mt. Vernon; K-15 to I-35W | | | | | X | | 55,000 55,000 | GO SA |
| MS-71 | George Washington Boulevard; Harry to Clark (See MS-84) | X | | | | | | 145,000 75,000 | GO SA |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|---|------|------|------|------|------|------|--------------------------------------|----------------------|
| | | | | | | | | | |
| MS-72 | Central; Santa Fe to Hydraulic | | | X | | | | 220,000 150,000 | GO SA |
| MS-84 | George Washington Boulevard; Clark to 600 feet south of Pawnee (See B-26) | | X | | | | | 130,000 65,000 | GO SA |
| MS-87 | Interstate Connectors | X | X | X | X | | | 50,000 50,000 50,000 50,000 | GO GO GO GO |
| MS-88 | 37th Street North; Broadway to Arkansas Avenue | | | | X | | | 50,000 50,000 | GO SA |
| MS-89A | 29th Street; Broadway to I-35W (Right-of-way) | X | | | | | | 50,000 | GO |
| MS-89B | 29th Street; Broadway to I-35W (Const.) | X | | | | | | 110,000 110,000 | GO SA |
| MS-91 | 17th Street; Waco to I-35W | | X | | | | | 160,000 160,000 | GO SA |
| MS-93 | 13th Street; Ridge Road to 1/2 Mile West of Ridge Road | | | | X | | | 50,000 50,000 | GO SA |
| MS-94A | 9th Street @ Inner Loop (Connecting Pavement) | | | | X | | | 25,000 | GO |
| MS-95A | Central; Norman Avenue to Maize Road | | | | | X | | 85,000 85,000 | GO SA |
| MS-96 | Central; Woodchuck Avenue to Ridge Road | X | | | | | | 120,000 30,000 | GO SA |
| MS-99 | Maple; McLean Boulevard to 400 ft. West of Sheridan (See D-19) | | | | | | X | 290,000 290,000 | GO SA |
| MS-101 | Maple; Tracy to Flood Control | X | | | | | | 80,000 80,000 | GO SA |
| MS-105 | McCormick; Hiram to Seneca | X | | | | | | 100,000 100,000 | GO SA |
| MS-106 | Mt. Vernon; Market to K-15 Construction | | | X | | | | 140,000 140,000 | GO SA |
| MS-106A | Mt. Vernon; Market to K-15 Right-of-way | X | | | | | | 50,000 | GO |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|---|------|------|------|------|------|------|--------------------|---------------------|
| | | | | | | | | | |
| MS-107 | 31st Street South; Sheridan to West Street (See B-44) | X | | | | | | 60,000 60,000 | GO SA |
| MS-108A | 31st Street South; K-15 to Turnpike | | X | | | | | 165,000 55,000 | GO SA |
| MS-108B | 31st Street South; Turnpike to Geo. Washington Boulevard | | | | X | | | 105,000 105,000 | GO SA |
| MS-109 | MacArthur Road; Seneca to Meridian | | | | X | | | 170,000 170,000 | GO SA |
| MS-113 | Arkansas Avenue from 600 ft. North of 29th Street to I-235 | | | X | | | | 125,000 125,000 | GO SA |
| MS-116 | George Washington Boulevard; 600 feet south of Pawnee to 31st Street (See B-32) | | X | | | | | 190,000 190,000 | GO SA |
| MS-117 | Hillside; Kellogg to Skinner | X | | | | | | 215,000 215,000 | GO SA |
| MS-118 | Hillside; Right-of-way from 300 ft. south of Central to Frisco RR | | X | | | | | 170,000 | GO |
| MS-118A | Hillside; Reconstruct from 300 ft. south of Central to Frisco RR | | | X | | | | 70,000 65,000 | GO SA |
| MS-119 | Hydraulic; Douglas to Central | X | | | | | | 75,000 75,000 | GO SA |
| MS-120 | Hydraulic; Kellogg to Harry | | X | | | | | 160,000 160,000 | GO SA |
| MS-122 | McLean Boulevard (Gold); 31st Street to 35th Street | | X | | | | | 120,000 | GO |
| MS-123 | Meridian; University to Newell | | | | | X | | 210,000 210,000 | GO SA |
| MS-125 | Oliver; 29th Street to 37th Street North (See B-31) | | | X | | | | 120,000 120,000 | GO SA |
| MS-126 | Ridge Road; U.S. 54 to Harry | | | X | | | | 55,000 55,000 | GO SA |
| MS-127 | Ridge Road; 13th Street to Central | | | | X | | | 110,000 110,000 | GO SA |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|--|------|------|------|------|------|------|--------------------|---------------------|
| | | | | | | | | | |
| MS-128 | Rock Road; Kellogg to Harry (See B-35) | | X | | | | | 120,000 120,000 | GO SA |
| MS-129 | Rock Road; Central to 1/2 mile north of Central | | | X | | | | 50,000 50,000 | GO SA |
| MS-130 | Tyler Road; Kellogg to Maple | | X | | | | | 75,000 75,000 | GO SA |
| MS-132 | Tyler Road; 700 feet north of Central to 700 feet north of 13th Street | | | X | | | | 125,000 125,000 | GO SA |
| MS-133 | West Street; 31st Street South to I-235 | | | X | | | | 35,000 35,000 | GO SA |
| MS-134 | West Street; K-42 to 31st Street South | | | X | | | | 110,000 110,000 | GO SA |
| MS-137 | Woodlawn; Turnpike to 1,500 ft. south of Harry (See B-29) | | X | | | | | 35,000 35,000 | GO SA |
| MS-146A | Arkansas Ave.; 21st Street to 600 ft. N. of 29th Street (Right-of-way) | X | | | | | | 90,000 | GO |
| MS-146B | Arkansas Ave.; 21st Street to 600 ft. N. of 29th Street | | X | | | | | 150,000 150,000 | GO SA |
| MS-147A | MacArthur Road; Broadway to Hydraulic | X | | | | | | 155,000 155,000 | GO SA |
| MS-148 | MacArthur Road; I-235 to Seneca | | | X | | | | 110,000 110,000 | GO SA |
| MS-149 | Seneca and Pawnee Intersection (Reconstruction) | | X | | | | | 100,000 100,000 | GO SA |
| MS-150 | Seneca and 31st Street Intersection (Reconstruction) | | | X | | | | 100,000 100,000 | GO SA |
| MS-153 | 13th Street; Big Arkansas River to North River Boulevard | | X | | | | | 45,000 45,000 | GO SA |
| MS-154 | 13th Street; Otis to St. Francis | | X | | | | | 70,000 70,000 | GO SA |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING | |
|----------------|--|------|------|------|------|------|------|----------------------------|---------------------|--|
| | | | | | | | | | | |
| MS-155 | 13th Street; Little Arkansas River to Waco | | | X | | | | 30,000 30,000 | GO SA | |
| MS-157 | Grove; 100 feet south of Lewis to Central Avenue | | | X | | | | 140,000 140,000 | GO SA | |
| MS-158 | 17th Street; I-35W to Kansas Avenue | | | X | | | | 20,000 20,000 | GO SA | |
| MS-159 | 1st Street; Ash to Hillside Avenue | X | | | | | | 100,000 100,000 | GO SA | |
| MS-160 | 2nd Street; Piatt to Hillside Avenue | | X | | | | | 105,000 105,000 | GO SA | |
| MS-161 | 1st Street; Hillside to Oliver | | | | | X | | 125,000 125,000 | GO SA | |
| MS-171 | 2nd Street; Big Arkansas River to Main Street (See B-41) | | X | | | | | 50,000 50,000 10,000 | GO SA * F | |
| MS-172 | 2nd Street; Hillside to 300 ft. east of Oliver | | | X | | | | 140,000 140,000 | GO SA | |
| MS-173 | Pawnee; Relocation from Rock Road to about 1,000 ft. southeasterly of Rock Road (See D-16) | X | | | | | | 30,000 30,000 | GO SA | |
| MS-174 | 2nd Street; Big Arkansas River to West Dodge | | X | | | | | 52,000 40,000 | GO SA | |
| MS-176 | Main Street; Douglas to Murdock | | X | | | | | 100,000 100,000 | GO SA | |
| MS-177 | Main Street; Murdock to 12th Street | | | X | | | | 100,000 100,000 | GO SA | |
| MS-178 | Market Street; 13th Street to 21st Street | X | | | | | | 50,000 75,000 25,000 | GO SA F * | |
| MS-179 | Harry; Woodlawn to Rock Road (See B-51) | | | | | X | | 150,000 150,000 | GO SA | |
| MS-180 | Broadway; 21st Street to North Wichita Thruway | | | | | X | | 90,000 90,000 | GO SA | |
| | *Possible revenue from Urban Renewal NDP | | | | | | | | | |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|--|------|------|------|------|------|------|--------------------|---------------------|
| | | | | | | | | | |
| MS-181 | Ridge Road; Kellogg to 700 ft. north of Maple | | | | | X | | 95,000 95,000 | GO SA |
| MS-182 | 13th Street; 1/2 mile west of Ridge Road to Westlink Avenue | | | | | X | | 140,000 140,000 | GO SA |
| MS-185 | George Washington Boulevard; from north line of Lincoln to Menlo Drive | | X | | | | | 125,000 | GO |
| MS-186 | Grove; from Lincoln to north line of Orme, Interchange Right-of-way | X | | | | | | 700,000 | GO |
| MS-186A | Grove; Reconstruct from Lincoln to N. line of Orme | | X | | | | | 150,000 | GO |
| MS-187 | Waco; Reconstruct 13th - 15th Street | X | | | | | | 60,000 20,000 | GO SA |
| MS-188 | Hydraulic; north line of I-35W to north line of SE Quarter of Sec. 33, Tshp. 26 south range 1E | X | | | | | | 25,000 | GO |
| RS-1 | Residential Street Improvements | X | | | | | | 100,000 | GO |
| | | X | | | | | | 850,000 | SA |
| | | X | | | | | | 100,000 | GO |
| | | X | | | | | | 850,000 | SA |
| | | | X | | | | | 100,000 | GO |
| | | | X | | | | | 100,000 | SA |
| | | | | X | | | | 100,000 | GO |
| | | | | X | | | | 850,000 | SA |
| | | | | | X | | | 100,000 | GO |
| | | | | | X | | | 850,000 | SA |
| | | | | | | X | | 100,000 | GO |
| | | | | | | X | | 850,000 | SA |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING | |
|----------------------------|---|------|------|------|------|------|------|--------------|---------------------|----|
| | | | | | | | | | | |
| CS-1 | Collector Streets; that part exceeding residential street standards | X | | | | | | 50,000 | GO | |
| | | X | | | | | | 150,000 | SA | |
| | | | X | | | | | | 50,000 | GO |
| | | | X | | | | | | 150,000 | SA |
| | | | | X | | | | | 50,000 | GO |
| | | | | X | | | | | 150,000 | SA |
| | | | | | X | | | | 50,000 | GO |
| | | | | | X | | | | 150,000 | SA |
| | | | | | | X | | | 50,000 | GO |
| | | | | | | X | | | 150,000 | SA |
| <u>TRAFFIC ENGINEERING</u> | | | | | | | | | | |
| TE-15 | Traffic Signals as Required | X | | | | | | 100,000 | GO | |
| TE-16 | Traffic Signals as Required | | X | | | | | 100,000 | GO | |
| TE-17 | Traffic Signals as Required | | | X | | | | 100,000 | GO | |
| TE-18 | Traffic Signals as Required | | | | X | | | 100,000 | GO | |
| TE-19 | Traffic Signals as Required | | | | | X | | 100,000 | GO | |
| TE-20 | Traffic Signals as Required | | | | | | X | 100,000 | GO | |
| <u>BRIDGES</u> | | | | | | | | | | |
| B-13 | 21st Street at Arkansas River (See MS-5B) | X | | | | | | 350,000 | GO | |
| B-26 | George Washington Boulevard at Dry Creek (See MS-84) | | X | | | | | 60,000 | GO | |
| B-29 | Woodlawn at Gypsum Creek (See MS-137) | | X | | | | | 90,000 | GO | |
| B-31 | Oliver at Chisholm Creek (See MS-125) | | | X | | | | 80,000 | GO | |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|---|------|------|------|------|------|------|-------------------------------|---------------------|
| | | | | | | | | | |
| B-32 | George Washington Boulevard at Gypsum Creek (See MS-116) | | X | | | | | 120,000 | GO |
| B-34 | Amidon; Meridian at Flood Control (See MS-35 & MS-36) | | | X | | | | 125,000 | GO |
| B-35 | Rock Road at Gypsum Creek (See MS-128) | | X | | | | | 100,000 | GO |
| B-40 | Bridge @ Flood Control and Big Arkansas River west of I-235 and 25th Street Interchange | | | | | X | | 437,500 437,500 875,000 | GO County S&F |
| B-41 | 2nd Street at Big Arkansas River (See MS-171 & MS-174) | | X | | | | | 300,000 | GO |
| B-44 | Sheridan at 31st Street South (See MS-107) | X | | | | | | 40,000 | GO |
| B-45 | Bridge; Cessna Drive at Dry Creek Diversion | | | X | | | | 60,000 | GO |
| B-46 | Bridge; Elmwood at Dry Creek | | | X | | | | 40,000 | GO |
| B-47 | Bridge @ Nims and Little Arkansas River | | X | | | | | 175,000 175,000 | GO F |
| B-48 | Bridge Widening, 29th St. at Little Arkansas River (See MS-1) | | X | | | | | 200,000 | GO |
| B-49 | Bridge; Broadway at Big Arkansas River | | | | | X | | 250,000 250,000 | GO F |
| B-51 | Bridge; Harry Street and Gypsum Creek (See MS-179) | | | | | X | | 100,000 | GO |
| B-60 | Collector Street Bridges | X | | | | | | 40,000 | GO |
| | | X | | | | | | 40,000 | GO |
| | | | X | | | | | 40,000 | GO |
| | | | | X | | | | 40,000 | GO |
| | | | | | X | | | 40,000 | GO |
| | | | | | | X | | 40,000 | GO |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|---|------|------|------|------|------|------|--------------|---------------------|
| | | | | | | | | | |
| | <u>PUBLIC BUILDINGS</u> | | | | | | | | |
| FS-3 | Fire Station No. 20 and equipment in vicinity of Washington & 29th Street North | | | | | X | | 254,000 | GO |
| FS-4 | Fire Station No. 17 and equipment in vicinity of Amidon & 29th Street North | | X | | | | | 216,000 | GO |
| FS-5 | Fire Station No. 13 and equipment in vicinity of West Street and Bounous | | | | X | | | 182,450 | GO |
| FS-6 | Fire Station No. 18 and equipment in vicinity of Harry Street & Airport Road | | | X | | | | 225,000 | GO |
| FS-12A | Fire Station No. 1 Relocations | X | | | | | | 700,000 | GO |
| FS-14 | Fire Training Grounds; 31st and Oliver; paving to Training Area, Project B | X | | | | | | 40,500 | GO |
| FS-16 | Fire Training Grounds; 31st and Oliver; Project D, finish paving unpaved ground around fire station and Training Ground | | | | X | | | 20,000 | GO |
| FS-17 | Fire Training Grounds; 31st and Oliver; Project E, extension of concrete - Driving Training Area | | | | X | | | 42,050 | GO |
| FS-23B | Fire Station No. 16 and equipment in vicinity of Caddy Lane and Central - Construction | X | | | | | | 206,500 | GO |
| L-2 | Branch Library; in vicinity of Central between Woodlawn and Edgemoor (Land Acquisition) | | X | | | | | 60,000 | GO |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|---|------|------|------|------|------|------|-----------------------|---------------------|
| | | | | | | | | | |
| L-2A | Branch Library; in vicinity of Central between Woodlawn and Edgemoor (Construction) | | | X | | | | 175,000 115,000 | GO F |
| L-7 | Branch Library; 21st and Amidon (Land Acquisition) | | | X | | | | 35,000 | GO |
| L-7A | Branch Library; in vicinity 21st & Amidon (Construction) | | | | X | | | 145,000 90,000 | GO F |
| PB-3 | Operating Station No. 2 (Construction & land) | X | | | | | | 185,000 | GO |
| PB-10A | City Material Yard; Preliminary Survey and Plans | | X | | | | | 10,000 | GO |
| PB-14 | City Administrative Building (Construction) | X | | | | | | 10,200,000 500,000 | BC C |
| PD-1 | Pistol Range for Police Department | X | | | | | | 25,000 | GO |
| PD-2 | Communications Control Center, Police Department | X | | | | | | 67,000 | GO |
| TE-6 | Traffic Engineering Operations Building | | | X | | | | 150,000 | GO |
| MC-1 | Model Day Care Center | | X | | | | | 37,500 | F |
| RD-1 | Refuse Disposal, Land Acquisition for south landfill | X | | | | | | 79,000 | GO |
| PA-1 | Project Amy - Land Acquisition for Park | X | | | | | | 20,000 | GO |

| PROJECT NUMBER | PROJECT DESCRIPTION | | | | | | PROJECT COST | METHOD OF FINANCING |
|----------------|---|----------|------|------|------|------|--------------|---------------------|
| | | 1970 | 1971 | 1972 | 1973 | 1974 | | |
| | <u>METROPOLITAN TRANSIT AUTHORITY</u> | | | | | | | |
| MT-3 | New 45 Passenger Buses for Route #9 for Replacement to reduce headways on #8 | 2 | | | | | | |
| | | 1 | | | | | | |
| | | <u>2</u> | | | | | | |
| | Total Required | 5 | X | | | | 58,000 | C |
| | | | | | | | 116,000 | F |
| MT-4 | Service Truck - fully equipped | | X | | | | 3,000 | C |
| | | | | | | | 6,000 | F |
| MT-5 | Side Destination Signs - 32 required | | X | | | | 1,000 | C |
| | | | | | | | 2,000 | F |
| MT-6 | New 45 Passenger Buses for Route Extension #4BX and #8BX for Replacement to reduce headways on #1 | 2 | | | | | | |
| | | 3 | | | | | | |
| | | <u>2</u> | | | | | | |
| | Total Required | 7 | X | | | | 81,200 | C |
| | | | | | | | 162,400 | F |
| MT-7 | Small Capacity Buses for Neighborhood Service (5) | | X | | | | 90,000 | F |
| MT-8 | New 45 Passenger Buses for Routes #10 & #11 for Replacement to reduce headways on #7 | 3 | | | | | | |
| | | 2 | | | | | | |
| | | <u>2</u> | | | | | | |
| | Total Required | 7 | X | | | | 81,200 | C |
| | | | | | | | 162,400 | F |
| MT-9 | Small Capacity Buses for Neighborhood Service (5) | | | X | | | 90,000 | F |
| MT-10 | New 45 Passenger Buses for Route #12 for Replacement to reduce headways on Route #2 & #5 | 4 | | | | | | |
| | | 2 | | | | | | |
| | | <u>4</u> | | | | | | |
| | Total Required | 10 | | X | | | 116,000 | C |
| | | | | | | | 232,000 | F |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|--|------|------|------|------|------|------|--------------|---------------------|
| | | | | | | | | | |
| MT-11 | New 45 Passenger Buses for Routes #10X & #13 for Replacement to reduce headways on Route #3 & #4 | | | | | | | | |
| | | | | | | | | 116,000 | C |
| | | | | | | | | 232,000 | F |
| | Total Required | | | | X | | | | |
| MT-12 | New 45 Passenger Buses for Replacement to reduce headway on #6 | | | | | | | | |
| | | | | | | | | 116,000 | C |
| | | | | | | | | 232,000 | F |
| | Total Required | | | | | X | | | |
| MT-13 | Service Truck - fully equipped | | | | | | X | 3,000 | C |
| | | | | | | | | 6,000 | F |
| MT-14 | Bus Stop Signs - purchase and erection | X | | | | | | 3,200 | C |
| | | | | | | | | 6,400 | F |
| MT-15 | Bus Stop Signs | | X | | | | | 3,200 | C |
| | | | | | | | | 6,400 | F |
| MT-16 | Bus Stop Signs | | | X | | | | 3,200 | C |
| | | | | | | | | 6,400 | F |
| MT-17 | Bus Stop Signs | | | | X | | | 3,200 | C |
| | | | | | | | | 6,400 | F |
| MT-18 | Bus Stop Signs | | | | | X | | 3,200 | C |
| | | | | | | | | 6,400 | F |
| MT-19 | Bus Stop Signs | | | | | | X | 3,200 | C |
| | | | | | | | | 6,400 | F |
| MT-20 | Passenger Shelters | X | | | | | | 2,000 | C |
| | | | | | | | | 3,000 | F |
| MT-21 | Passenger Shelters | | X | | | | | 2,000 | C |
| | | | | | | | | 3,000 | F |
| MT-22 | Passenger Shelters | | | X | | | | 2,000 | C |
| | | | | | | | | 3,000 | F |
| MT-23 | Passenger Shelters | | | | X | | | 2,000 | C |
| | | | | | | | | 3,000 | F |
| MT-24 | Passenger Shelters | | | | | X | | 2,000 | C |
| | | | | | | | | 3,000 | F |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|--|------|------|------|------|------|------|--|----------------------------------|
| | | | | | | | | | |
| MT-25 | Passenger Shelters | | | | | | X | 2,000 3,000 | C F |
| MT-26 | 2-Way Radios and Transmitter | | | | | X | | 15,500 31,000 | C F |
| | <u>DRAINAGE</u> | | | | | | | | |
| D-3A | Dry Creek Diversion; from Roseberry to Cessna (Right-of-way and Relocation) | X | | | | | | 85,000 | GO |
| D-3B | Dry Creek Diversion from Roseberry to Cessna | X | | | | | | 125,000 | GO |
| D-4 | Dry Creek Channel; Cessna Street to Mt. Vernon (Right-of-way) | | | | X | | | 103,000 | GO |
| D-4A | Dry Creek Channel; Cessna Street to Pawnee; (Relocations & Construction) | | | | X | | | 15,000 | GO |
| D-4B | Dry Creek Channel; Pawnee to Elmwood (Construction) | | | | X | | | 66,000 | GO |
| D-4C | Dry Creek Channel; Elmwood to George Washington Blvd. (Relocation and Construction) | | | | X | | | 131,000 | GO |
| D-4D | Dry Creek Channel; George Washington Boulevard to Mt. Vernon (Relocation and Construction) | | | | X | | | 235,000 | GO |
| D-5 | Storm Water Sewers (Unidentified) | X | X | | | | | 350,000 400,000 400,000 450,000 450,000 500,000 | SA SA SA SA SA SA |
| D-6 | Little Arkansas River Dam | | X | | | | | 350,000 | GO |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|--|------|------|------|------|------|------|--------------|---------------------|
| | | | | | | | | | |
| D-8 | Wichita Drainage Canal Lining; English to 17th St. | | X | | | | | 1,200,000 | GO |
| | | | | X | | | | 1,200,000 | GO |
| D-12 | Third Street; Drainage Canal to Hillside Avenue | | | X | | | | 200,000 | GO |
| | | | | | X | | | 200,000 | SA |
| D-14A | Storm Water Drain No. 8; North Side of Frisco Railroad Canal to Grove (Right-of-way) | X | | | | | | 30,000 | GO |
| D-14B | Storm Water Drain No. 8; North Side of Frisco Railroad Canal to Grove (Construction) | X | | | | | | 40,000 | GO |
| | | | | | | | | 80,000 | F |
| D-16 | Drainage structures in connection with relocation of Pawnee from Rock Road to about 1,000 ft. SE of Rock Road (See MS-173) | X | | | | | | 8,000 | GO |
| D-19 | Maple Street Interceptor U.S. 54 to Maple; Arkansas River to West Street (See MS-99) | | | | | X | | 1,000,000 | SA |
| | <u>URBAN RENEWAL</u> | | | | | | | | |
| URA-"X" | Urban Renewal - Unidentified Projects | X | | | | | | 150,000 | GO |
| | | | X | | | | | 150,000 | GO |
| | | | | X | | | | 150,000 | GO |
| | | | | | X | | | 150,000 | GO |
| | | | | | | X | | 150,000 | GO |
| | <u>SEWERS</u> | | | | | | | | |
| ST-1 | Digested Sludge Disposal Facilities; Sewage Treatment Plant No. 1 | | | X | | | | 375,000 | GO (1) |
| | | | | | | | | 375,000 | F |
| S-2C | Southwest Main Interceptor Sewer - Phase II; 31st & Sheridan to Hoover, Country Acres & Westlink (Construction) | X | | | | | | 3,142,000 | GO (1) |
| | | | | | | | | 1,498,160 | F |
| | (1) For interceptor sewer G.O. bonds outside the debt limit. | | | | | | | | |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING | |
|----------------|--|------|------|------|------|------|------|--------------|---------------------|----|
| | | | | | | | | | | |
| S-4 | Reconstruction of Sewer System | X | | | | | | 75,000 | GO | |
| | | | X | | | | | 85,000 | GO | |
| | | | | X | | | | | 95,000 | GO |
| | | | | | X | | | | 105,000 | GO |
| | | | | | | X | | | 105,000 | GO |
| | | | | | | | X | | 105,000 | GO |
| S-5 | Sanitary Submain & Lateral Sewers for future development & developed areas which are annexed | X | | | | | | 1,000,000 | SA | |
| | | | X | | | | | 1,000,000 | SA | |
| | | | | X | | | | | 1,000,000 | SA |
| | | | | | X | | | | 1,000,000 | SA |
| | | | | | | X | | | 1,000,000 | SA |
| | | | | | | | X | | 1,000,000 | SA |
| S-8 | War Industries Main; in Volutsia - from Dunham to Conamore (42" Main) | X | | | | | | 198,000 | GO | |
| <u>WATER</u> | | | | | | | | | | |
| W-1 | Municipal Wells; Replacement in Equus Beds | X | | | | | | 30,000 | C | |
| | | | X | | | | | 30,000 | C | |
| | | | | X | | | | | 30,000 | C |
| | | | | | X | | | | 30,000 | C |
| | | | | | | X | | | 30,000 | C |
| | | | | | | | X | | 30,000 | C |
| W-5 | Lime Calcination Plant | X | | | | | | 2,815,000 | R | |
| | | | | | | | | 250,000 | F | |
| W-6 | Vehicular and Work Equipment | X | | | | | | 64,000 | C | |
| | | | X | | | | | 66,000 | C | |
| | | | | X | | | | | 68,000 | C |
| | | | | | X | | | | 70,000 | C |
| | | | | | | X | | | 72,000 | C |
| | | | | | | | X | | 74,000 | C |

| PROJECT NUMBER | PROJECT DESCRIPTION | | | | | | PROJECT COST | METHOD OF FINANCING |
|----------------|---|------|------|------|------|------|--------------|---------------------|
| | | 1970 | 1971 | 1972 | 1973 | 1974 | | |
| W-7 | Water System Equipment and Structures | X | | | | | 58,000 | C |
| | | | X | | | | 60,000 | C |
| | | | | X | | | 62,000 | C |
| | | | | | X | | 64,000 | C |
| | | | | | | X | 66,000 | C |
| W-8 | Fire Hydrants; New or Relocated and Replaced | | | | | X | 68,000 | C |
| | | X | | | | | 53,000 | C |
| | | | X | | | | 50,000 | C |
| | | | | X | | | 50,000 | C |
| | | | | | X | | 50,000 | C |
| W-9 | Water Meters; New or Relocated and Replaced | | | | | X | 50,000 | C |
| | | X | | | | | 143,000 | C |
| | | | X | | | | 145,000 | C |
| | | | | X | | | 150,000 | C |
| | | | | | X | | 155,000 | C |
| W-11 | Island Pumping Station New Construction | | | | | X | 160,000 | C |
| | | | | | | | 165,000 | C |
| | | X | | | | | 1,500,000 | R |
| W-12 | Water Reservoir (7.5 M.G.) New Construction | | | | | | 1,500,000 | F |
| | | X | | | | | 560,000 | R |
| W-13 | Lincoln Street Booster Station Renovate & Modernize | | | | X | | 5,000 | C |
| W-20 | 20-Inch Feeder Main; in Central, Woodlawn to Armour | | X | | | | 58,000 | C |
| W-25 | 24-Inch Feeder Main; in Murdock, Edgemoor and Central from Crestway to Woodlawn | | X | | | | 228,000 | C |
| W-30 | 20-Inch Feeder Main; in Hillside from Morris to Mt. Vernon | X | | | | | 132,000 | C |
| W-35 | 30-Inch Feeder Main; in 21st Street from Hillside to Yale | | | | | | 24,000 | C |
| | | X | | | | | 24,000 | F |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|---|--|------|------|------|------|------|------|--------------|---------------------|
| | | | | | | | | | |
| W-50 | 36-Inch Feeder Main; in 19th Street, Shady Brook and Hillside from Pennsylvania to 21st Street | X | | | | | | 161,000 | C |
| | | | | | | | | 160,000 | F |
| W-61 | 12-Inch Feeder Main; in St. Francis, Waterman to William | | X | | | | | 15,000 | C |
| W-65 | Distribution System; Feeder Mains and Main Extension (Unidentified) | X | | | | | | 343,000 | C |
| | | | X | | | | | 472,500 | C |
| | | | | X | | | | 770,000 | C |
| | | | | | X | | | 818,000 | C |
| | | | | | | X | | 830,000 | C |
| | | | | | | | X | 841,000 | C |
| W-66 | 16-Inch Feeder Main in Water Street from Main to Commerce | | X | | | | | 37,000 | C |
| W-67 | 16-Inch Feeder Main in Armour, South of 2nd Street to Kellogg | | X | | | | | 42,500 | C |
| W-80 | Distribution Mains; Relocation and Replacement | X | | | | | | 75,000 | C |
| | | | X | | | | | 75,000 | C |
| | | | | X | | | | 75,000 | C |
| | | | | | X | | | 75,000 | C |
| | | | | | | X | | 75,000 | C |
| | | | | | | | X | 75,000 | C |
| W-90 | Water Service Line; New Services, Replacements and Relocations | X | | | | | | 155,000 | C |
| | | | X | | | | | 160,000 | C |
| | | | | X | | | | 165,000 | C |
| | | | | | X | | | 170,000 | C |
| | | | | | | X | | 175,000 | C |
| | | | | | | | X | 180,000 | C |
| <u>PARK</u> Park Projects Unidentified | | X | | | | | | 500,000 | GO |
| | | | X | | | | | 500,000 | GO |
| | | | | X | | | | 600,000 | GO |
| | | | | | X | | | 600,000 | GO |
| | | | | | | X | | 600,000 | GO |
| | | | | | | | X | 600,000 | GO |

| PROJECT NUMBER | PROJECT DESCRIPTION | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | PROJECT COST | METHOD OF FINANCING |
|----------------|--|------|------|------|------|------|------|--------------------|---------------------|
| | | | | | | | | | |
| | <u>MUNICIPAL AIRPORT</u> | | | | | | | | |
| A-3A | Maintenance Shops | | X | | | | | 35,000 | GO (1) |
| A-9B | Runway 1L-19R & Taxiway Lighting | X | | | | | | 125,000 125,000 | GO (1) F |
| A-9C | Road Relocations | | X | | | | | 190,000 185,000 | GO (1) F |
| A-9D | Stream Diversion | | | X | | | | 722,000 721,000 | GO (1) F |
| A-9E | Runway 1L-19R & Taxiway Extension | | | | X | | | 580,000 570,000 | GO (1) F |
| A-10 | Overlay Runway 1R-19L | X | | | | | | 497,500 497,500 | GO (1) F |
| A-11 | Extend Runway 1R-19L to 8,650 feet | | | | X | | | 484,000 484,000 | GO (1) F |
| A-13A | Extend Cargo Apron | | | | | X | | 150,000 150,000 | GO (1) F |
| A-16 | Auto Parking Lot | | X | | | | | 35,000 | GO (1) |
| A-17 | Roads and Drives | | | | X | | | 200,000 | GO (1) |
| A-18 | Utility Extensions | | | X | | | | 100,000 | GO (1) |
| A-19 | Hangars, etc. | | | | | X | | 400,000 | GO (1) |
| A-20 | Runway Marking | X | | | | | | 7,500 7,500 | GO (1) F |
| A-22 | Extend Taxiway 1A and Construct Taxiway 3B | | | | X | | | 450,000 443,000 | GO (1) F |
| A-23 | Extend Taxiway #2 Relocate Taxiway #2N | X | | | | | | 100,000 40,000 | GO (1) F |
| A-23A | Construct Taxiway #2A | | X | | | | | 140,000 135,000 | GO (1) F |
| A-24 | Reconstruct Old Runways and Taxiways | | | | | X | | 500,000 | GO (1) |
| A-25 | Extend Cargo Building | | | X | | | | 400,000 | GO (1) |
| | (1) Outside Debt Limit | | | | | | | | |