

DR 70-31 - 1971-1976 Capital
Improvement Program

ACTION

DATE

COMMENTS

MANPC *Refer* 11-30-70
MAFC 12-10-70
B.C.C. ~~CCC~~ *Refer* 12-15-70
BCC *Approve as amend. 12-22-70*
See CC 533

THE CITY OF WICHITA

OFFICE OF Budget and Management

DATE October 28, 1970

TO Capital Improvements Administrative Committee
FROM Russell L. Brenner, Research and Budget Officer
SUBJECT CIP Meeting

Attached please find draft of the 1971-76 Capital Improvements Program. This draft represents the requests made by the various departments and divisions to the Budget Office. These requests have not been adjusted nor have recommendations for deletions or adjustments in years been made by the Budget Office.

The review of the 1971-76 Capital Improvements Program is for the purpose of making adjustments in the departmental requests. This review will be at 10:30 a.m. Friday, October 30, 1970 in the Administrative Conference Room on the 3rd Floor of the City Building.

In addition to the review of the Capital Improvements Program, certain changes in the CIP procedure will be presented for your consideration and approval. These changes are as follows:

1. It is suggested that we present the recommended CIP on general obligation bonds, utilities, urban renewal and other specially financed operations individually with the requested action of the Commission to receive and file and to bring the projects before the City Commission for final approval of the projects.
2. To change the Capital Improvements Project Authorization Form to require Budget Office approval rather than Controller approval. This change would give the Budget Office control of the project changes and financial adjustments necessary can be made prior to Commission approval of the project.
3. That all prior CIP ordinances having projects not yet under contract, be repealed and that those projects indicated as being not yet under contract be rescheduled and placed into the 1971-76 Capital Improvements Program.

add CIP. from CSM.

4. It is recommended that on those projects requiring more than one year for engineering obtaining of right-of-way, construction and completion, the initiating party be allowed to have an initiating resolution prior to the year the project is to be constructed as indicated in the CIP. This change basically is to allow initiating departments to complete the construction of projects in the years indicated in the CIP.

Should the Capital Improvements Administrative Committee need any additional information concerning the draft CIP, or prior years projects not under contract, please do not hesitate to contact the Budget Officer for additional information.

RLB:jl

att:

CAPITAL IMPROVEMENT PROGRAM
PROJECTS NOT YET UNDER CONTRACT
As of August 31, 1970

	<u>Capital Project Number</u>	<u>Estimated CO Debt</u>
<u>1968</u>		
Drainage Study & Engineering	D-11	\$ 50,000
<u>1969</u>		
Expressways		
Innerloop R/W	E-1J	50,000
North Wichita Thruway R/W	E-66	50,000
Arterials		
Interstate Connectors	MS-87C	25,000
C19-77 Central, I-35W to Piatt		14,000
C19-78 13th, I-35W to Kansas		11,000
MacArthur Road, Arkansas River to Hydraulic	MS-147	140,000
Bridges		
Roseberry @ Dry Creek Diversion	B-36	65,000
Drainage		
C28-90 Main Storm Drain No. 11 -		
North End Industrial	D-7B	109,000
Storm Water Sewer -		
Douglas, Main to River	D-17	63,220
Total 1969 and Prior Projects		<u>\$ 577,220</u>
<u>1970</u>		
Expressways		
Innerloop R/W	E-1J	100,000
North Wichita Thruway R/W	E-66	100,000
Kellogg, Ellis to Hydraulic R/W	E-7A	205,000
Kellogg, Ellis to Hydraulic - Construction (State)		--
Arterials		
C10-2 21st, Meridian to West	MS-5B	210,000
C10-3 West, 17th to 21st	MS-30	85,000
Woodlawn, Rockhill to 21st	MS-59	45,000
Interstate Connectors	MS-87	50,000
C16-24 29th, Broadway to I-35W - Const.	MS-89B	110,000
Central, Woodchuck to Ridge Road	MS-96	120,000
C10-7 Maple, Tracy to Flood Control	MS-101	80,000
C18-87 31st South, Sheridan to West	MS-107	93,000
C10-29 MacArthur Road, Broadway to Hydraulic	MS-147A	185,000
1st, Ash to Hillside	MS-159	150,000
Market, 13th to 21st	MS-178	95,000

	Capital Project Number	Estimated CO Debt
<u>1970</u>		
Arterials (continued)		
	Hydraulic, I-35W, etc.	MS-188 \$ 25,000
	9th, Minnesota to Grove	MS-189 42,000
	Collector Streets	CS-1 21,500
C10-28	Edwards, 18' So. of NL Lot 247, Martinsons 5th Addition to SL Maple	28,500
Bridges		
C10-2	21st @ Arkansas River	B-13 350,000
	Sheridan at 31st South	B-44 40,000
	Residential Streets	RS-1 54,750
Public Buildings		
	Project Amy - Land Acquisition for Park	PA-1 20,000
	Fire Station No. 1	FS-12 1,152,000
Drainage		
	Dry Creek Diversion - Roseberry to Cessna (R/W & Relocate)	D-3A 85,000
	Storm Water Sewers	D-5 --
	Sheridan R/W	D-20 20,000
	Marian Road, Ida to Pattie	D-21 45,000
	Gypsum Creek R/W	D-23 25,000
Sewer		
	Reconstruction of Sewer System	S-4 75,000
Total 1970 Projects		<u>\$3,611,750</u>
Total All Projects		<u>\$4,188,970</u>

TABLE I
 SUMMARY OF FINANCING FOR THE
1971-1976 CAPITAL IMPROVEMENT PROGRAM
 (In Thousands)

	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>
GO Inside Debt Limit	7,611.3	11,623.7	6,228.0	3,753.0	4,678.0	8,386.0
GO Outside Debt Limit	792.5	810.0	884.0	640.0	1,172.0	1,480.0
Cash	2,545.9	1,490.4	1,550.2	1,596.7	1,604.2	1,577.0
Building Commission	11,428.0	--	--	--	--	--
Special Assessments	3,740.0	4,135.0	4,105.0	3,710.0	6,695.0	7,215.0
State	610.0	1,012.0	782.0	1,565.0	1,250.0	1,238.0
Federal	5,963.3	1,136.8	750.4	1,122.4	1,711.4	937.0
County	--	--	--	515.0	--	--
Revenue Bonds	<u>2,565.0</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Totals	35,256.0	20,207.9	14,299.6	12,902.1	17,110.6	20,883.0

*1970
 Total
 \$ 121,276.2*

TABLE II
SUMMARY OF PROPOSED EXPENDITURES
1971-1976 CAPITAL IMPROVEMENT PROGRAM

(All Amounts in Thousands)

	1971		1972		1973		1974		1975		1976		Total G.O.	Total Other
	G.O.	Other	G.O.	Other	G.O.	Other	G.O.	Other	G.O.	Other	G.O.	Other		
EXPRESSWAYS	405	610	450	1,012	450	782	450	1,050	465	1,250	610	1,238	2,830	5,942
ARTERIALS	2,880	2,575	3,088	2,835	1,969	2,480	1,717	2,260	2,635	3,195	5,450	5,715	17,739	19,060
BRIDGES	175	--	1,135	175	185	--	515	1,545	510	300	1,300	--	3,940	2,020
DRAINAGE	93	1,300	2,225	400	2,500	650	--	450	--	2,500	--	500	4,818	5,800
URBAN RENEWAL	150	1,413	150	--	150	--	150	--	150	--	150	--	900	1,413
PARKS	597.3	621	547.7	--	52	--	300	--	540	--	540	--	3,107	611
PUBLIC LANDS AND BUILDINGS	3,036	12,585	3,813	--	317	--	486	--	273	--	231	--	8,156	12,585
WATER	--	5,677.5	--	1,404	--	1,429	--	1,460	--	1,480	--	1,461	--	12,911.5
SEWERS	275	1,000	450 ⁽¹⁾	1,450	105	1,000	105	1,000	105	1,000	105	1,000	1,240	6,450
METROPOLITAN TRANSIT AUTHORITY	--	348.2	--	348.2	--	362.6	--	409.1	--	371.6	--	348	--	2,187.7
MUNICIPAL AIRPORT	792.5 ⁽¹⁾	732.5	360 ⁽¹⁾	150	884 ⁽¹⁾	484	640 ⁽¹⁾	335	1,172 ⁽¹⁾	1,164	1,480 ⁽¹⁾	705	5,328.5 ⁽¹⁾	3,570.5
Total CIP	8,403.8	26,852.2	12,433.7	7,774.2	7,112	7,187.6	4,393	8,509.1	5,850	11,260.6	9,866	10,967	48,058.5	72,550.7
Less: Amount Outside Debt Limit (1)	792.5		810.0		884		640		1,172		1,480		5,778.5	
Sub-Total	7,611		11,624		6,228		3,753		4,678		8,386		42,280	
Less: Special City Highway Gas Tax Fund	1,216		1,000		1,000		1,200		1,300		1,400		7,116	
Total to be Financed by GO Bonds	6,395		10,624		5,228		2,553		3,378		6,986		35,164	

TABLE III
 CITY OF WICHITA
 1971-1976 CAPITAL IMPROVEMENT PROGRAM
 DEBT MARGIN AND PROPOSED ISSUES - GENERAL OBLIGATION BONDS

	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>
Assessed Valuation	429,889,150	535,211,866	548,592,000	562,307,000	576,364,000	590,773,000	605,542,000
Debt Outstanding January 1	26,260,457	33,657,730	36,650,715	43,483,938	44,474,919	41,944,538	39,593,004
Add: Current issues	874,193						
Less: Bonds Retired, Existing Debt	<u>3,142,415</u>	<u>3,087,015</u>	<u>2,815,777</u>	<u>2,622,019</u>	<u>2,408,381</u>	<u>2,234,534</u>	<u>2,060,774</u>
Total Debt Outstanding	23,992,235	30,570,715	33,834,938	40,861,919	42,066,538	39,710,004	37,532,230
Legal Debt Limit	<u>34,391,132</u>	<u>42,816,949</u>	<u>43,887,360</u>	<u>44,984,560</u>	<u>46,109,120</u>	<u>47,261,840</u>	<u>48,443,360</u>
Sub-total Debt Margin	10,398,897	12,246,234	10,052,422	4,122,641	4,042,582	7,551,836	10,911,130
PROPOSED ISSUES							
Proposed 12-1-70 Bond Issues	3,150,000						
Projects Underway 1969 & Prior Years	2,326,525						
Project List	3,611,750	6,395,000	10,624,000	5,228,000	2,553,000	3,378,000	6,986,000
PROPOSED NEW DEBT RETIREMENT							
Proposed 12-1-70 Bond Issues		315,000	315,000	315,000	315,000	315,000	315,000
Projects Underway 1969 & Prior Years			235,000	235,000	235,000	235,000	235,000
Project List			225,000	225,000	225,000	225,000	225,000
			200,000	840,000	1,900,000	2,720,000	2,975,000
Total Proposed New Debt	<u>9,665,495</u>	<u>6,080,000</u>	<u>9,649,000</u>	<u>3,613,000</u>	<u>(122,000)</u>	<u>(117,000)</u>	<u>3,236,000</u>
Proposed Debt Margin	<u>733,402</u>	<u>6,166,234</u>	<u>403,422</u>	<u>509,641</u>	<u>4,164,582</u>	<u>7,668,836</u>	<u>7,675,130</u>

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing	
E-13	<u>EXPRESSWAYS</u> Inner Loop; Right-of-way	X						100,000	GO	
			X					100,000	GO	
				X					100,000	GO
					X				100,000	GO
						X			100,000	GO
E-6G	North Wichita Thruway Right-of-way					X		200,000	GO	
		X						100,000	GO	
			X						100,000	GO
				X					100,000	GO
					X				100,000	GO
E-7A	<u>KELLOGG FREEWAY</u> Kellogg; Ellis to Hydraulic Right-of-way Construction	X						205,000	GO	
		X						610,000	S	
			X						270,000	S
				X					250,000	GO
				X					742,000	S
E-7B	Kellogg; Grove to Green Right-of-way Construction		X					340,000	S	
			X							
				X						
E-7C	Kellogg; Ellis to Laura Right-of-way Construction			X				150,000	GO	
				X				442,000	S	
					X			320,000	S	
E-7D	Kellogg; Laura to Washington Right-of-way Construction				X			250,000	GO	
					X			730,000	S	
						X		470,000	S	
E-7E	Kellogg; Green to Chautauqua Right-of-way Construction					X		265,000	GO	
						X		780,000	S	
							X	320,000	S	
E-7F	Kellogg; Chautaugua to Rutan Right-of-way					X		310,000	GO	
						X		918,000	S	
E-9	Kellogg West; I-235 to Tyler Road; Right-of-way (local share)			X				100,000	GO	

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>ARTERIALS</u>								
MS-1	29th Street North; Amidon to Arkansas (See B-48)		X					165,000 165,000	GO SA
MS-22	Harry; K-15 to I-35W		X					90,000 90,000	GO SA
MS-32	West Street; Merton to K-42			X				150,000 150,000	GO SA
MS-35	Meridian; 37th St. North to City Limits		X					20,000 20,000	GO SA
MS-36	Amidon; 29th Street to 37th Street (See B-34)		X					150,000 150,000	GO SA
MS-45C	McLean; MacArthur to 29th Street South (Right-of-way)	X						45,000	GO
MS-49	Seneca; MacArthur Road to 47th Street South				X			155,000 155,000	GO SA
MS-52	Hydraulic; MacArthur Road to 47th Street South						X	200,000 200,000	GO SA
MS-56	Oliver; 25th Street to 29th Street				X			120,000 120,000	GO SA
MS-59	Woodlawn; Rockhill to 21st Street	X						50,000 50,000	GO SA
MS-65	37th Street North; Broadway to Hydraulic			X				210,000 210,000	GO SA
MS-68	Mt. Vernon; K-15 to I-35W		X					50,000 50,000	GO SA
MS-71	George Washington Boulevard; Harry to Clark (See MS-84)	X						190,000 85,000	GO SA
MS-72	Central; Santa Fe to Pennsylvania		X					220,000 150,000	GO SA
MS-84	George Washington Boulevard; Clark to 600 feet south of Pawnee (See B-26)	X						180,000 55,000	GO SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-87	Interstate Connectors	X	X	X	X	X	X	50,000 50,000 50,000 50,000 50,000 50,000	GO GO GO GO GO GO
MS-88	37th Street North; Broadway to Arkansas Avenue						X	115,000 85,000	GO SA
MS-91	17th Street; Waco to I-35W			X				200,000 200,000	GO SA
MS-93	13th Street; Ridge Road to 1/2 Mile West of Ridge Road			X				115,000 60,000	GO SA
MS-94A	9th Street @ Inner Loop (Connecting Pavement)		X					25,000	GO
MS-95A	Central; Norman Avenue to Maize Road				X			85,000 85,000	GO SA
MS-99	Maple; McLean Boulevard to 400 ft. West of Sheridan (See D-19)					X		550,000 550,000	GO SA
MS-106	Mt. Vernon; Market to K-15 Construction		X					175,000 175,000	GO SA
MS-106A	Mt. Vernon; Market to K-15 (Right-of-way)	X						50,000	GO
MS-108A	31st Street South; K-15 to Turnpike						X	170,000 145,000	GO SA
MS-108B	31st Street South; Turnpike to Geo. Washington Boulevard				X			215,000 70,000	GO SA
MS-109	MacArthur Road; Seneca to Meridian				X			240,000 240,000	GO SA
MS-113	Arkansas Avenue from 600 ft. North of 29th Street to I-235						X	235,000 235,000	GO SA
MS-116	George Washington Boulevard 600 feet south of Pawnee to 31st Street (See B-32)		X					255,000 185,000	GO SA

2007

URR plan

22nd Street

way what?

2007

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-118	Hillside; Right-of-way from 300 ft. south of Central to Frisco RR		X					170,000	GO
MS-118A	Hillside; Reconstruct from 300 ft. south of Central to Frisco RR			X				115,000 115,000	GO SA
MS-119	Hydraulic; Douglas to Central				X	7		125,000 125,000	GO SA
MS-120	Hydraulic; Kellogg to Harry		X					190,000 190,000	GO SA
MS-122	McLean Boulevard; 29th Street to MacArthur (Construction)		X					440,000	GO
* MS-123	Meridian; University to Newell				X			280,000 280,000	R/W. GO SA
MS-125	Oliver; 29th Street to 37th Street North (See B-31)						X	225,000 225,000	GO SA
MS-126	Ridge Road; U.S. 54 to Harry			X				105,000 105,000	GO SA
MS-127	Ridge Road; 13th Street to Central				X			230,000 230,000	GO SA
MS-128	Rock Road; Kellogg to Harry (See B-35)		X					190,000 190,000	GO SA
MS-129	Rock Road; Central to 1/2 mile north of Central						X	95,000 95,000	GO SA
MS-130	Tyler Road; Kellogg to Maple				X			85,000 85,000	GO SA
MS-132	Tyler Road; 700 feet north of Central to 700 feet north of 13th Street		X					200,000 200,000	GO SA
MS-133	West Street; 31st Street South to I-235					X		70,000 70,000	GO SA
MS-134	West Street; K-42 to 31st Street South				X			250,000 250,000	GO SA

project number	project description						project cost	method of financing
		1971	1972	1973	1974	1975		
MS-137	Woodlawn; Turnpike to 1,500 ft. south of Harry (See B-29)	X					40,000 40,000	GO SA
MS-146B	Arkansas Ave.; 21st Street to 600 ft. N. of 29th Street	X					200,000 200,000	GO SA
MS-148	MacArthur Road; I-235 to Seneca (See B-52)		X				145,000 145,000	GO SA
MS-149	Seneca and Pawnee Intersection (Reconstruction)	X					235,000 235,000	GO F
MS-150	Seneca and 31st Street Intersection (Reconstruction)		X				100,000 100,000	GO F
MS-153	13th Street; Big Arkansas River to North River Boul'd.	X					65,000 65,000	GO SA
MS-154	13th Street; Otis to St. Francis	X					75,000 75,000	GO SA
MS-155	13th Street; Little Arkansas River to Waco		X				50,000 50,000	GO SA
MS-157	Grove; 100 feet south of Lewis to Central Avenue		X				210,000 210,000	GO SA
MS-158	17th Street; I-35W to Kansas Avenue			X			65,000 65,000	GO SA
MS-160	2nd Street; Piatt to Hillside Avenue	X					170,000 130,000	GO SA
MS-161	1st Street; Hillside to Oliver				X		260,000 260,000	GO SA
MS-171	2nd Street; Big Arkansas River to Main Street (See B-41)		X				65,000 65,000 25,000	GO SA F
MS-172	2nd Street; Hillside to 300 ft. east of Oliver		X				230,000 230,000	GO SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-173	Pawnee, Relocation from Rock Road to about 1,000 ft. southeasterly of Rock Road (See D-16)	X						30,000 30,000	GO SA
MS-174	2nd Street; Big Arkansas River to West Dodge		X					70,000 60,000	GO SA
MS-176	Main Street; Douglas to Murdock	X						160,000 160,000	GO SA
MS-177	Main Street; Murdock to 12th Street		X					140,000 60,000	GO SA
MS-179	Harry; Woodlawn to Rock Road (See B-51)					X		240,000 240,000	GO SA
MS-180	Broadway; 21st Street to North Wichita Thruway					X		130,000 130,000	GO SA
MS-181	Ridge Road; Kellogg to 700 ft. north of Maple					X		165,000 165,000	GO SA
MS-182	13th Street; 1/2 mile west of Ridge Road to Westlink Avenue					X		250,000 250,000	GO SA
MS-185	George Washington Boulevard; from north line of Lincoln to Menlo Drive	X						125,000	GO
MS-186A	Grove; Reconstruct from Lincoln to N. line of Orme	X						150,000	GO
MS-190	First Street, Hydraulic to I-35 (Construction)	X						25,000 25,000	GO SA
MS-190A	First Street; Hydraulic to I-35 (Right-of-way)	X						50,000	GO

add separate mile way off

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-191	Second Street; Hydraulic to I-35 (Construction)	X						20,000 20,000	GO SA
MS-191A	Second Street; Hydraulic to I-35 (Right-of-way)	X						50,000	GO
MS-192	Harry; Volutsia to Battin (Construction) <i>1 1/2 Mi.</i>	X						170,000 170,000	GO SA
MS-192A	Harry; Volutsia to Battin (Right-of-way)	X						50,000	GO
MS-193	Emporia; 13th to 17th						X	135,000 135,000	GO SA
MS-194	Broadway; 14th to 21st	X						110,000 110,000	GO SA
MS-195	Greenwich; Douglas to KTA	X						125,000 125,000	GO SA
MS-196	Edgemoor; Orme to Waterman	X						100,000	GO
MS-197	Hydraulic; 47th to 55th						X	245,000 245,000	GO SA
MS-198	47th; Hydraulic to Ark River						X	110,000 110,000	GO SA
MS-199	47th; Hydraulic to I-35W						X	120,000 120,000	GO SA
MS-200	47th; Broadway to Seneca						X	250,000 250,000	GO SA
MS-201	Seneca; 47th to 55th						X	245,000 245,000	GO SA

*1st - Underpass
2nd - Underpass*

project number	project description							project cost	method of financing
		1971	1972	1973	1974	1975	1976		
MS-202	47th; Seneca to Meridian					X	245,000 245,000	GO SA	
MS-203	Hoover; K-42 to US 54					X	500,000 500,000	GO SA	
MS-204	Broadway; 47th to 55th St.					X	260,000 260,000	GO SA	
MS-205	37th; Meridian to Arkansas					X	370,000 240,000	GO SA	
MS-206	Hillside; 27th to 33rd St. (See B-#54)					X	185,000 185,000	GO SA	
MS-207	Arkansas; from 39th to 45th					X	220,000 130,000	GO SA	
MS-208	Rock Road, Harry to Pawnee					X	180,000 180,000	GO SA	
MS-209	Maple; Ridge to Floodway (See B#55)					X	200,000 200,000	GO SA	
MS-210	Maple; Ridge to Tyler					X	245,000 245,000	GO SA	
MS-211	Ridge Road; Maple to Central					X	240,000 240,000	GO SA	
MS-212	Sycamore, McLean Blvd. to US 54					X	200,000 200,000	GO SA	
MS-213	First Street; Big Arkansas River to Water (Construction)		X				50,000 50,000	GO SA	
MS-213A	First Street; Big Arkansas River to Water (Right-of-way)		X				25,000	GO	

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing	
RS-1	Residential Street Improvements	X						100,000	GO	
		X						850,000	SA	
			X						100,000	GO
			X						850,000	SA
				X					100,000	GO
				X					850,000	SA
					X				100,000	GO
					X				850,000	SA
						X			100,000	GO
							X		850,000	SA
								X	100,000	GO
								X	850,000	SA
		CS-1	Collector Streets; that part exceeding residential street standards	X						50,000
X								150,000	SA	
	X								50,000	GO
	X								150,000	SA
				X					50,000	GO
				X					150,000	SA
					X				50,000	GO
					X				150,000	SA
						X			50,000	GO
							X		150,000	SA
								X	50,000	GO
<u>TRAFFIC ENGINEERING</u>										
TE-16	Traffic Signals as Required	X						189,500	GO	
TE-17	Traffic Signals as Required		X					188,000	GO	
TE-18	Traffic Signals as Required			X				258,500	GO	
TE-19	Traffic Signals as Required				X			112,000	GO	
TE-20	Traffic Signals as Required					X		240,000	GO	
TE-21	Traffic Signals as Required						X	260,000	GO	

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>BRIDGES</u>								
B-26	George Washington Boulevard at Dry Creek (See MS-84)	X						40,000	GO
B-29	Woodlawn at Gypsum Creek (See MS-137)	X						135,000	GO
B-31	Oliver at Chisholm Creek (See MS-125)					X		120,000	GO
B-32	George Washington Boulevard at Gypsum Creek (See MS-116)		X					170,000	GO
B-34	Amidon; Meridian at Flood Control (See MS-35 & MS-36)		X					190,000	GO
B-35	Rock Road at Gypsum Creek (See MS-128)		X					65,000	GO
B-40	Bridge @ Flood Control and Big Arkansas River west of I-235 and 25th Street Interchange				X			515,000 515,000 1,030,000	GO County S&F
B-41	2nd Street at Big Arkansas River (See MS-171 & MS-174)		X					450,000	GO
B-45	Bridge; Cessna Drive at Dry Creek Diversion			X				65,000	GO
B-46	Bridge; Elmwood at Dry Creek			X				50,000	GO
B-47	Bridge @ Nims and Little Arkansas River			X				175,000 175,000	GO F
B-48	Bridge Widening; 29th St. at Little Arkansas River (See MS-1)			X				225,000	GO
B-49	Bridge; Broadway at Big Arkansas River					X		300,000 300,000	GO F

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
B-26	BRIDGES George Washington Boulevard at Dry Creek (See MS-84)	X						40,000	GO
B-29	Woodlawn at Gypsum Creek (See MS-137)	X						135,000	GO
B-31	Oliver at Chisholm Creek (See MS-125)					X		120,000	GO
B-34	Amidon; Meridian at Flood Control (See MS-35 & MS-36)		X					190,000	GO
B-35	Rock Road at Gypsum Creek (See MS-128)		X					65,000	GO
B-40	Bridge @ Flood Control and Big Arkansas River west of I-235 and 25th Street Interchange				X			515,000 515,000 1,030,000	GO County S&F
B-41	2nd Street at Big Arkansas River (See MS-171 & Ms-174)		X					450,000	GO
B-45	Bridge; Cessna Drive at Dry Creek Diversion							65,000	GO
B-46	Bridge; Elmwood at Dry Creek		X					50,000	GO
B-47	Bridge @ Nims and Little Arkansas River		X					175,000 175,000	GO F
B-48	Bridge Widening; 29th St. at Little Arkansas River (See MS-1)		X					225,000	GO
B-49	Bridge; Broadway at Big Arkansas River					X		300,000 300,000	GO F

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
B-51	Bridge; Harry Street & Gypsum Creek (See MS-179)					X		210,000	GO
B-52	Bridge at MacArthur and Big Slough (See MS-148)			X				70,000	GO
B-53	Roosevelt and Gypsum Creek		X					150,000	GO
B-54	Hillside; 27th to 33rd (See MS-206)					X		150,000	GO
B-55	Maple; Ridge to Floodway (See MS-209)					X		730,000	GO
B-56	Bridge at 37th and Little Arkansas River (See MS-205)						X	300,000	GO
<u>DRAINAGE</u>									
D-3A	Dry Creek Diversion; from Roseberry to Cessna (Right-of-way and Relocation)	X						85,000	GO
D-3B	Dry Creek Diversion from Roseberry to Cessna		X					125,000	GO
D-4	Dry Creek Channel; Cessna Street to Mt. Vernon (Right-of-way)			X				103,000	GO
D-4A	Dry Creek Channel; Cessna Street to Pawnee (Relocation and Construction)			X				15,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
D-4B	Dry Creek Channel; Pawnee to Elmwood (Construction)		X					66,000	GO
D-4C	Dry Creek Channel; Elmwood to George Washington Blvd. (Relocation and Construction)			X				131,000	
D-4D	Dry Creek Channel; George Washington Boulevard to Mt. Vernon (Relocation and Construction)			X				235,000	GO
D-5	Storm Water Sewers (Unidentified)	X						400,000	SA
			X					400,000	SA
				X				450,000	SA
					X			450,000	SA
						X		500,000	SA
						X	500,000	SA	
D-6	Little Arkansas River Dam		X					350,000	GO
D-8	Wichita Drainage Canal Lining English to 17th St.		X					1,750,000	GO
				X				1,750,000	GO
D-12	Third Street; Drainage Canal to Hillside Avenue							200,000	GO
				X				200,000	SA
D-16	Drainage structures in connection with relocation of Pawnee from Rock Road to about 1,000 ft. SE of Rock Road (See MS-173)	X						8,000	GO
D-19	Maple Street Interceptor US 54 to Douglas; Arkansas River to West Street (See MS-99)					X		2,000,000	SA
D-20	19th St; Shadybrook Storm Sewer	X						900,000	F

Amount?
7

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing	
<u>URBAN RENEWAL</u>										
URA- "X"	Urban Renewal - Unidentified Projects	X						150,000	GO	
			X					150,000	GO	
				X					150,000	GO
					X				150,000	GO
						X			150,000	GO
URA-1	Storm water sewer in 19th Street from approximately Wellington Place to the Arkansas River; storm water sewer in Mascot from 23rd to 25th Street; pavement of 24th Street, Woodland to Waco; pavement of Jeanette from 21st to 22nd; possible reconstruction of Waco from 21st to 23rd	X						400,000	F	
URA-2	Extension of Mascot Street storm sewer to serve Evergreen Park, and pavement of a thoroughfare through Evergreen Park	X						87,000	F	
URA-3	River bank improvements from Douglas to Second Street	X						250,000	F	
URA-4	Construction of a center drain through the North Industrial Park project, 25th to 29th	X						276,000	F	
URA-5	Pavement of North Industrial Park Street system, including URA share of 29th St.	X						400,000	F	

project number	project description							project cost	method of financing
		1971	1972	1973	1974	1975	1976		
	<u>PARK</u>								
P-1B	Aley Park Children's Playground & Play Equipment				X		20,000	GO	
P-2A	Cessna Park - East Walks, Rest Rooms & Shelter	X					47,000	GO	
	Children's Play Area	X					20,000	GO	
	Landscaping	X					4,000	GO	
	Park Lighting	X					5,000	GO	
	Multi-Use Court	X					4,000	GO	
P-2B	Cessna Park - East Multi-Use Court				X		4,000	GO	
P-3A	Cessna Park - West Walks, Picnic Facilities and Parking	X					25,000	GO	
P-3B	Cessna Park - West Shelter - Rest Rooms		X				28,400	GO	
	Park Lighting		X				5,000	GO	
P-5	College Hill Park Enclosed Shelter				X		100,000	GO	
	Parking Area & Walks				X		25,000	GO	
P-6	Columbine Park Build Multi-Use Court	X					4,000	GO	
P-6A	Columbine Park Build Softball Diamond	X					1,500	GO	
P-15	Lawrence Athletic Field Build Storm Sewer		X				15,000	GO	
P-17	Linwood Park - North Irrigation System		X				15,000	GO	

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>PARK</u>								
P-17A	Linwood Park - North Play Courts - Lighted		X					8,000	GO
P-18A	Linwood Park - South Parking Area	X						20,000	GO
P-18B	Linwood Park - South Drives & Parking Areas		X					15,000	GO
P-18C	Linwood Park - South Shelters - Small Utilities Walks			X				10,000 15,000 15,000	GO GO GO
P-18D	Linwood Park - South Recreation Center Childrens Play Area				X X			250,000 20,000	GO GO
P-18E	Linwood Park - South Shelter Softball Diamond (1)Lighted					X X		30,000 30,000	GO GO
P-18F	Linwood Park - South Baseball Diamond (1)Lighted						X	60,000	GO
P-23	Ninth & Anna Park Multi-Use Court Childrens Play Area		X X					4,000 20,000	GO GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
P-23A	Ninth and Anna Park Swimming Pool		X					200,000	GO
P-25	Edgemoor Park Multi-Use Courts	X						4,000	GO
P-25A	Edgemoor Park Tennis Courts - Lighted (4)		X					40,000	GO
	Walks and Footbridges		X					8,000	GO
P-25B	Edgemoor Park Sidewalks				X			7,000	GO
	Childrens Play Area				X			10,000	GO
	Landscaping				X			5,000	GO
	Softball Diamond				X			1,500	GO
P-27A	Planeview Park Tennis Courts - Lighted (4)	X						40,000	GO
P-27B	Planeview Park Picnic Shelters (2)		X					30,000	GO
	Toilet Buildings (2)		X					20,000	GO
P-27C	Planeview Park Softball Diamond - Lighted (1)				X			30,000	GO
P-27D	Planeview Park Softball Diamond - Lighted (1)					X		30,000	GO
	Baseball Diamond - Lighted (1)					X		60,000	GO
	Parking					X		30,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
P-28	Riverside Central Park	X						22,500	GO
	Boat Ramp, Dock and Parking Park Lighting	X						7,300	GO
P-31	Watson Park Grading, Build Miniature Golf Course, Misc.	X						100,000	GO
P-31A	Watson Park Extend Miniature Railroad Track					X		55,000	GO
P-33	Schweiter Park Build Lighted Tennis Courts (2)	X						25,000	GO
P-33A	Schweiter Park Build Multi-Use Area					X		4,000	GO
P-34	Seneca Park Remove Old Pool, Convert Bathhouse, Build Handball Shuffle-Board and Multi- Use Courts	X						17,300	GO
P-38	Maize Road and Hardtner Grading		X					3,500	GO
	Drives and Parking		X					32,000	GO
	Childrens Play Area		X					20,000	GO
P-38A	Maize Road and Hardtner Tennis Courts				X			25,000	GO

project number	project description						project cost	method of financing
		1971	1972	1973	1974	1975		
P-87A	Boston and Woodlawn Park	X					25,000	GO
	Playground Landscaping	X					5,000	GO
P-87B	Boston and Woodlawn Park		X				8,000	GO
	Multi-Use Court (1) Softball Diamond - Lighted (1)		X				24,000	GO
P-87C	Boston and Woodlawn Park Build Parking Area			X			20,000	GO
P-87D	Boston and Woodlawn Park Build Swimming Pool				X		200,000	GO
P-87E	Boston & Woodlawn Park Recreation Center					X	250,000	GO
P-89	Cowskin Creek Park							
	Grading and Landscaping Drives and Parking	X X					39,000 47,700	GO GO
P-89A	Cowskin Creek Park							
	Roads and Drives					X	65,000	GO
	Picnic Facilities Rest Rooms					X X	15,000 30,000	GO GO
P-93	New North Park Swimming Pool		X				200,000	GO
P-101	Henry Park Multi-Use Court	X					4,000	GO
P-102	Kiwanis Park Recreation Shelter			X			100,000	GO
P-102A	Kiwanis Park Childrens Play Area					X	20,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
P-103	Hyde Park Recreation Shelter		X					100,000	GO
P-104	Herman Hill Park Pave Parking Areas			X				20,000	GO
P-105B	Chisholm Creek Park Grading, Build Drives and Trails					X		100,000	GO
P-105C	Chisholm Creek Park Rest Rooms						X	30,000	GO
	Baseball Diamond - Lighted (1)						X	60,000	GO
P-201	River Bank Beautification General	X		X				50,000 59,000	GO GO
P-200	Park Land Acquisition	X	X	X	X	X		100,000 96,800 55,000 81,500 37,000 25,000	GO GO GO GO GO GO
P-203	West Douglas Park - Douglas and Sheridan Softball Diamond - Lighted (1) - Tennis Courts - Lighted (2)					X		55,000	GO
P-204	Village Tract Park - English and Edgemoor Play Area, Walks and Benches						X	35,000	GO
P-205	Neighborhood Facility; 26th and Woodland	X						611,000	F

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>PUBLIC BUILDINGS</u>								
FS-3	Fire Station No. 20 and equipment in vicinity of Washington and 29th Street North				X			273,000	GO
FS-4	Fire Station No. 17 and equipment in vicinity of Amidon and 29th Street North		X					240,000	GO
FS-5	Fire Station No. 13 and equipment in vicinity of West Street and Bounous					X		209,000	GO
FS-6	Fire Station No. 18 and equipment in vicinity of Harry Street and Airport Road			X				251,000	GO
FS-12A	Fire Station No. 1 Relocation	X						1,152,000	GO
FS-14	Fire Training Grounds; 31st and Oliver; paving to Training Area, Project B		X					42,000	GO
FS-16	Fire Training Grounds; 31st and Oliver; Project D, finish paving unpaved ground around fire station and Training Ground					X		22,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
FS-17	Fire Training Grounds; 31st and Oliver; Project E, extension of concrete-Driving Training Area		X					44,000	GO
FS-23B	Fire Station No. 16 and equipment in vicinity of Caddy Lane and Central - Construction		X					229,000	GO
L-2	Branch Library; in vicinity of Central between Woodlawn and Edgemoor (Land Acquisition)	X						80,000	GO
L-2A	Branch Library; in vicinity of Central between Woodlawn and Edgemoor (Construction and Equipment)	X						230,000	GO
L-7	Branch Library; 21st and Amidon (Land Acquisition)			X				35,000	GO
L-7A	Branch Library; 21st and Amidon (Construction)				X			235,000	GO
PB-10A	City Material Yard; Preliminary Survey and Plans	X						10,000	GO
PB-14	City Administrative Building (Construction)	X						11,428,000 1,072,000	BC C

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
PB-15	Wichita Art Museum Downtown Cultural Complex- Land Construction	X						500,000	GO
			X					3,200,000	GO
PB-16	Community Health Department Expansion - Construction	X						1,044,000	GO
PB-17	Salt Storage Bins - East Substation	X						20,000	GO
TE-6	Traffic Engineering Operations Building		X					150,000	GO
MC-1	Model Day Care Center	X						85,000	F
PB-18	Prison Farm Expansion		X					190,000	GO

*Project
of art and
of prison farm*

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>WATER</u>								
W-1	Municipal Wells; Replacement in Equus Beds	X						35,000	C
			X					35,000	C
				X				35,000	C
					X			35,000	C
						X		35,000	C
W-6	Vehicular and Work Equipment					X		35,000	C
		X						48,000	C
			X					50,000	C
				X				52,000	C
					X			54,000	C
W-7	Water System Equipment and Structures				X			56,000	C
						X		58,000	C
		X						60,000	C
			X					62,000	C
				X				64,000	C
W-8	Fire Hydrants; New or Relocated and Replaced			X				66,000	C
					X			68,000	C
		X					X	28,000	C
			X					55,000	C
				X				55,000	C
			X			55,000	C		
				X		55,000	C		
					X	55,000	C		

project number	project description							project cost	method of financing
		1971	1972	1973	1974	1975	1976		
W-9	Water Meters; New or Relocated and Replaced	X						152,000	C
			X					155,000	C
				X				160,000	C
					X			165,000	C
						X		170,000	C
							X	175,000	C
W-11	Island Pumping Station New Construction	X						1,500,000	R
								1,500,000	F
W-12	Water Reservoir (7.5 M.G.) New Construction	X						540,000	R
W-13	Lincoln Street Booster Station Renovate & Modernize				X			5,000	C
W-20	20-Inch Feeder Main; in Central, Woodlawn to Armour	X						58,000	C
W-25	24-Inch Feeder Main; in Murdock, Edgemoor & Central from Crestway to Woodlawn	X						228,000	C
W-65	Distribution System; Feeder Mains and Main Extension (Unidentified)	X						472,500	C
			X					770,000	C
				X				818,000	C
					X			830,000	C
						X		841,000	C
							X	850,000	C

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
W-66	16-Inch Feeder Main in Water Street from Main to Commerce	X						37,000	C
W-67	16-Inch Feeder Main in Armour, South of 2nd Street to Kellogg	X						43,000	C
W-80	Distribution Mains; Relocation and Replacement	X	X	X	X	X	X	75,000 75,000 75,000 75,000 75,000 75,000	C C C C C C
W-90	Water Service Line; New Services, Replacements and Relocations	X	X	X	X	X	X	161,000 165,000 170,000 175,000 180,000 185,000	C C C C C C
W-91	Deep Well Disposal Facilities	X						525,000 225,000	R F

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
<u>SEWERS</u>									
ST-1	Digested Sludge Disposal Facilities; Sewage Treatment Plant No. 1		X					450,000 450,000	GO (1) F
S-4	Reconstruction of Sewer System	X						85,000	GO
			X					95,000	GO
				X				105,000	GO
					X			105,000	GO
						X		105,000	GO
							X	105,000	GO
S-5	Sanitary Submain and Lateral Sewers for future development and developed areas which are annexed	X						1,000,000	SA
			X					1,000,000	SA
				X				1,000,000	SA
					X			1,000,000	SA
						X		1,000,000	SA
							X	1,000,000	SA
S-9	Storm Water Sewer Reconstruction; Washington Avenue, Kellogg to Douglas	X						190,000	GO

Submain to GO

(1) Outside Debt Limit

project number	project description							project cost	method of financing
		1971	1972	1973	1974	1975	1976		
	<u>METROPOLITAN TRANSIT AUTHORITY</u>								
MT-6	New 45 Passenger Buses for Route Extension #4BX 2 and #8BX for Replacement 3 to reduce headways on #1 2						81,200	C	
	Total Required 7	X					162,400	F	
MT-7	Small Capacity Buses for Neighborhood Service (5)	X					90,000	F	
MT-8	New 45 Passenger Buses for Routes #10 and #11 for Replacement to reduce headways on #7 3 2 2						81,200	C	
	Total Required 7	X					162,400	F	
MT-9	Small Capacity Buses for Neighborhood Service (5)		X				90,000	F	
MT-10	New 45 Passenger Buses for Route #12 for Replacement to reduce headways on Route #2 and #5 4 2 4						116,000	C	
	Total Required 10		X				232,000	F	
MT-11	New 45 Passenger Buses for Routes #10X & #13 for Replacement to reduce headways on Routes #3 and #4 3 3 4						116,000	C	
	Total Required 10			X			232,000	F	

project number	project description							project cost	method of financing
		1971	1972	1973	1974	1975	1976		
MT-12	New 45 Passenger Buses for Replacement to reduce headway on #6		8					116,000	C
			2						
	Total Required		10			X		232,000	F
MT-13	Service Truck - fully equipped					X		3,000	C
								6,000	F
MT-15	Bus Stop Signs	X						3,200	C
								6,400	F
MT-16	Bus Stop Signs		X					3,200	C
								6,400	F
MT-17	Bus Stop Signs			X				3,200	C
								6,400	F
MT-18	Bus Stop Signs				X			3,200	C
								6,400	F
MT-19	Bus Stop Signs					X		3,200	C
								6,400	F
MT-21	Passenger Shelters	X						2,000	C
								3,000	F
MT-22	Passenger Shelters		X					2,000	C
								3,000	F
MT-23	Passenger Shelters			X				2,000	C
								3,000	F
MT-24	Passenger Shelters				X			2,000	C
								3,000	F
MT-25	Passenger Shelters					X		2,000	C
								3,000	F

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MT-26	2-Way Radios and Transmitter			X				15,500 31,000	C F
MT-27	New 45 Passenger Buses to increase service on future routes							116,000	C
	Total Required <u>10</u>					X		232,000	F

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>AIRPORT</u>								
A-3A	Maintenance Shops		X					35,000	GO (1)
A-9C	Road Relocations				X			190,000 185,000	GO (1) F
A-9D	Stream Diversion					X		722,000 721,000	GO (1) F
A-9E	Runway 1L-19R & Taxiway Extension						X	580,000 570,000	GO (1) F
A-10	Overlay Runway 1R-19L	X						550,000 550,000	GO (1) F
A-11	Extend Runway 1R-19L to 8,650 feet			X				484,000 484,000	GO (1) F
A-13A	Extend Cargo Apron				X			150,000 150,000	GO (1) F
A-16	Auto Parking Area		X					35,000	GO (1)
A-17	Roads and Drives				X			200,000	GO (1)
A-18	Utilities Extensions				X			100,000	GO (1)
A-19	Hangars, etc.						X	400,000	GO (1)
A-22	Extend Taxiway 1-A and Construct Taxiway 3B					X		450,000 443,000	GO (1) F
A-23	Extend Taxiway #2 Relocate Taxiway #2N	X						100,000 40,000	GO (1) F
A-23A	Construct Taxiway #2A		X					140,000	GO (1)
	(1) Outside Debt Limit								

project number	project description						project cost	method of financing
		1971	1972	1973	1974	1975		
A-24	Reconstruct Runways and Taxiways						135,000 500,000	F GO (1)
A-25	Extend Cargo Building			X			400,000	GO (1)
A-26	Land Purchase for Extension of Runway 1L-19R	X					142,500 142,500	GO (1) F
A-27	Land Purchase for Runway 14L-32R		X				150,000 150,000	GO (1) F

(1) Outside Debt Limit

RE: AGENDA ITEM NO. 2

WICHITA-SEDGWICK COUNTY

DATE

METROPOLITAN AREA PLANNING DEPARTMENT

November 23, 1970

TO Wichita-Sedgwick County Metropolitan Area
Planning Commission

FROM Jack H. Galbraith, Chief Planner

SUBJECT 1971-1976 Capital Improvement Program

As provided in the Joint Ordinance Agreement, attached for your information and review is a copy of the 1971-1976 Capital Improvement Program. Consideration of this program has been placed on your agenda of November 30, 1970, for your determination as to its conformance with the Comprehensive Plan.

JHG:ber

Attachment

COPY

1060 - }
420 - } 31 -

30% 5407 - }
30% 4000 } Woodlawn

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Market 13 3597
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Brenner -

Proposed

**CAPITAL IMPROVEMENT PROGRAM
CITY OF WICHITA 1971-1976**

PROPOSED

1971 - 1976

CAPITAL IMPROVEMENT PROGRAM

NOVEMBER 1970

CITY OF WICHITA

RALPH WULZ
CITY MANAGER

CITY OF WICHITA BOARD OF COMMISSIONERS

A. Price Woodard
Walter M. Keeler
Donald K. Enoch
Jack H. Greene
John S. Stevens

Mayor
President

WICHITA-SEDGWICK COUNTY METROPOLITAN
AREA PLANNING COMMISSION

Abner V. J. Jackson
Floyd R. Souders
A. J. Blanchat
Robert Blakey
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Alvin J. Hennessy
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Director of Administration
Research and Budget Officer
Director of Public Works
Director of Planning
Urban Renewal Agency (ex-officio)

PREPARED BY:

DEPARTMENT OF ADMINISTRATION
BUDGET AND MANAGEMENT DIVISION

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THE CITY OF WICHITA



OFFICE OF THE CITY MANAGER
262-0611 — AREA CODE 316
CITY BUILDING — 204 S. MAIN ST.
WICHITA, KANSAS 67202

November 23, 1970

The Honorable Board of City Commissioners
City of Wichita
City Building
Wichita, Kansas

Gentlemen:

The 1971-1976 Proposed Capital Improvement Program for the City of Wichita is herewith presented for your consideration and approval. This Program presents recommended scheduling of physical improvements correlated with the financial capabilities of the community for the next six years.

This Capital Improvement Program is presented in five major sections to give the reader a better understanding of the proposed expenditures and the financing thereof.

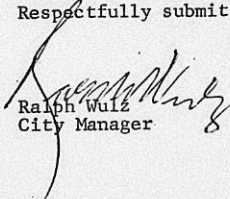
1. The General Obligation proposed expenditures and financing will require a 1.525 mill increase over the next six years. This increase is the result of updating project estimates to reflect the current economic factors.
2. The Water Department proposed expenditures and financing is presented separately and includes the revenue bonds necessary for the Island Pump Station and Water Reservoir.
3. The Sewer Utility Fund summary of proposed expenditures and financing includes the 32% increase in rates necessary to finance the Southwest Main Sewer.
4. The proposed expenditures and financing of the Metropolitan Transit Authority was not adjusted by the City Manager's Administrative Committee. It should be noted that the utility improvement cost proposed by the MTA results in substantial deficit starting in 1973 and increasing through 1976. This program will require some adjustment if the MTA is to remain financially stable.

5. The summary of expenditures and financing proposed by the Municipal Airport was not adjusted by the City Manager's Administrative Committee. This program in its present form is not financed and will require some adjustment of either revenues or expenditures to fall within the funds available to finance the total expenditure deficit of \$3,139,000. As proposed in the six-year program, it would require approximately a one mill increase in the tax levy.

The Capital Improvement Program submitted herewith was developed by the operating departments of the City of Wichita and each project was reviewed and analyzed as to need and priority by the City Manager's Administrative Committee. The Administrative Committee also scheduled these projects within the financial capabilities of the City of Wichita. The goals and policy statements which determine priorities and used in previous years for capital improvement programming which are (1) Health and Safety; (2) Economic Development; (3) Cultural and Recreational Facilities; (4) Neighborhood Services, and (5) Convenience and Service to the Public.

This Program represents an investment in the physical assets of the community and provides for the necessary improvements which have a bearing on safety, health and general welfare of the entire community.

Respectfully submitted,


Ralph Wulz
City Manager

1971-1976 CAPITAL IMPROVEMENT PROGRAM
SUMMARY OF PROPOSED GENERAL OBLIGATION
EXPENDITURES

	1971		1972		1973		1974		1975		1976		Total G.O.	Total Other
	G.O.	Other	G.O.	Other	G.O.	Other	G.O.	Other	G.O.	Other	G.O.	Other		
EXPRESSWAYS	405	610	450	1,012	450	782	450	1,050	465	1,250	610	1,238	2,830	5,942
ARTERIALS	3,385.5	3,211.6	2,738	2,405	2,979	3,254	2,332	2,775	2,635	3,195	3,200	3,465	17,269.5	18,305.6
BRIDGES	1,280	--	1,250	175	845	--	640	1,545	570	300	630	--	5,215	2,020
DRAINAGE	135	3,835.6	595	1,300	883	1,325	875	1,325	750	2,700	--	500	3,238	10,985.6
URBAN RENEWAL	--	1,413	150	--	150	--	150	--	150	--	150	--	750	1,413
PARKS	600	611	587	--	600	--	600	--	600	--	600	--	3,587	611
PUBLIC LANDS AND BUILDINGS	1,277	12,700	44	--	271	--	320	--	516	--	739	--	3,167	12,700
TOTAL	7,082.5	22,381.2	5,814	4,892	6,178	5,361	5,367	6,695	5,686	7,445	5,929	5,203	36,056.5	51,977.2
Less: Special City Highway Gas Tax	<u>1,212.5</u>		<u>800</u>		<u>900</u>		<u>1,000</u>		<u>1,100</u>		<u>1,200</u>		<u>6,212.5</u>	
TOTAL G.O. BONDS	5,870		5,014		5,278		4,367		4,586		4,729		<u>29,844.0</u>	
Add: Debt Outstand- ing January 1	27,103		29,336		30,397		31,414		31,206		30,953			
Less: Bonds Retired	<u>3,637</u>		<u>3,953</u>		<u>4,261</u>		<u>4,575</u>		<u>4,839</u>		<u>5,124</u>			
TOTAL DEBT OUT- STANDING	29,336		30,397		31,414		31,206		30,953		30,558			
Legal Debt Limit	<u>42,817</u>		<u>43,877</u>		<u>44,984</u>		<u>46,109</u>		<u>47,262</u>		<u>48,443</u>			
Legal Debt Margin	<u>13,481</u>		<u>13,480</u>		<u>13,570</u>		<u>14,903</u>		<u>16,309</u>		<u>17,885</u>			
Mill Levy Require- ment	8.269		8.643		8.979		9.305		9.525		9.764			

project number	project description						project cost	method of financing
		1971	1972	1973	1974	1975		
E-13	EXPRESSWAYS Inner Loop; Right-of-way	X					100,000	GO
			X				100,000	GO
				X			100,000	GO
					X		100,000	GO
						X	100,000	GO
					X	200,000	GO	
E-6G	North Wichita Thruway Right-of-way	X					100,000	GO
			X				100,000	GO
				X			100,000	GO
					X		100,000	GO
						X	100,000	GO
					X	100,000	GO	
E-7A	KELLOGG FREEWAY Kellogg; Ellis to Hydraulic Right-of-way Construction	X					205,000	GO
		X					610,000	S
			X				270,000	S
E-7B	Kellogg; Grove to Green Right-of-way Construction		X				250,000	GO
			X				742,000	S
				X			340,000	S
E-7C	Kellogg; Ellis to Laura Right-of-way Construction			X			150,000	GO
				X			442,000	S
					X		320,000	S
E-7D	Kellogg; Laura to Washington Right-of-way Construction				X		250,000	GO
					X		730,000	S
						X	470,000	S
E-7E	Kellogg; Green to Chautauqua Right-of-way Construction					X	265,000	GO
						X	780,000	S
							X	320,000
E-7F	Kellogg; Chautauqua to Rutan Right-of-way					X	310,000	GO
						X	918,000	S
E-9	Kellogg West; I-235 to Tyler Road; Right-of-way (local share)			X			100,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>ARTERIALS</u>								
MS-1	29th Street North; Amidon to Arkansas (See B-48)	X						165,000 165,000	GO SA
MS-5B	21st Street; Meridian to West	X						210,000 70,000	GO SA
MS-22	Harry; K-15 to I-35W			X				90,000 90,000	GO SA
MS-30	West Street; 17th to 21st Streets	X						85,000 61,000	GO SA
MS-32	West Street; Merton to K-42				X			150,000 150,000	GO SA
MS-35	Meridian; 37th St. North to City Limits K96	X						20,000 20,000	GO SA
MS-36	Amidon; 29th Street to 37th Street (See B-34)		X					150,000 150,000	GO SA
MS-45C	McLean; MacArthur to 29th Street South (Right-of-way)	X						45,000	GO
MS-49	Seneca; MacArthur Road to 47th Street South				X			155,000 155,000	GO SA
MS-52	Hydraulic; MacArthur Road to 47th Street South					X		200,000 200,000	GO SA
MS-56	Oliver; 25th Street to 29th Street				X			120,000 120,000	GO SA
MS-59	Woodlawn; Rockhill to 21st Street			X				50,000 50,000	GO SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-65	37th Street North; Broadway to Hydraulic			X				210,000 210,000	GO SA
MS-68	Mt. Vernon; K-15 to I-35W			X				50,000 50,000	GO SA
MS-71	George Washington Boulevard; Harry to Clark (See MS-84)	X						190,000 85,000	GO SA
MS-72	Central; Santa Fe to Pennsylvania		X					220,000 150,000	GO SA
MS-84	George Washington Boulevard; Clark to 600 feet south of Pawnee (See B-26)		X					180,000 55,000	GO SA
MS-87	Interstate Connectors	X	X	X	X	X		75,000 50,000 50,000 50,000 50,000 50,000	GO GO GO GO GO GO
MS-88	37th Street North; Broadway to Arkansas Avenue					X		115,000 85,000	GO SA
MS-89B	29th Street, Broadway to I-35W Const.	X						65,550 65,550 135,100	GO SA F
MS-91	17th Street; Waco to I-35W			X				200,000 200,000	GO SA
MS-93	13th Street; Ridge Road to 1/2 Mile West of Ridge Road			X				115,000 60,000	GO SA
MS-94A	9th Street @ Inner Loop (Connecting Pavement)		X					25,000	GO
MS-95A	Central; Norman Avenue to Maize Road				X			85,000 85,000	GO SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-96	Central; Woodchuck to Ridge Road			X				120,000 39,000	GO SA
MS-99	Maple; McLean Boulevard to 400 ft. West of Sheridan (See D-19)					X		550,000 550,000	GO SA
MS-106	Mt. Vernon; Market to K-15 Construction			X				175,000 175,000	GO SA
MS-106A	Mt. Vernon; Market to K-15 (Right-of-way)			X				50,000	GO
MS-107	31st Street South; Sheridan to West	X						93,000 93,000	GO SA
MS-108A	31st Street South; K-15 to Turnpike					X		170,000 145,000	GO SA
MS-108B	31st Street South; Turnpike to Geo. Washington Boulevard			X				215,000 70,000	GO SA
MS-109	MacArthur Road; Seneca to Meridian			X				240,000 240,000	GO SA
MS-113	Arkansas Avenue from 600 ft. North of 29th Street to I-235					X		235,000 235,000	GO SA
MS-116	George Washington Boulevard 600 feet south of Pawnee to 31st Street (See B-32)			X				255,000 185,000	GO SA

project number	project description							project cost	method of financing
		1971	1972	1973	1974	1975	1976		
MS-118	Hillside; Right-of-way from 300 ft. south of Central to Frisco RR		X					170,000	GO
MS-118A	Hillside; Reconstruct from 300 ft. south of Central to Frisco RR			X				115,000 115,000	GO SA
MS-119	Hydraulic; Douglas to Central				X			125,000 125,000	GO SA
MS-120	Hydraulic; Kellogg to Harry		X					190,000 190,000	GO SA
MS-122	McLean Boulevard; 29th Street to MacArthur (Construction)		X					440,000	GO
MS-123	Meridian; University to Newell					X		280,000 280,000	GO SA
MS-125	Oliver; 29th Street to 37th Street North (See B-31)						X	225,000 225,000	GO SA
MS-126	Ridge Road; U.S. 54 to Harry			X				105,000 105,000	GO SA
MS-127	Ridge Road; 13th Street to Central				X			230,000 230,000	GO SA
MS-128	Rock Road; Kellogg to Harry (See B-35)				X			190,000 190,000	GO SA
MS-129	Rock Road; Central to 1/2 mile north of Central						X	95,000 95,000	GO SA
MS-130	Tyler Road; Kellogg to Maple				X			85,000 85,000	GO SA
MS-132	Tyler Road; 700 feet north of Central to 700 feet north of 13th Street			X				200,000 200,000	GO SA
MS-133	West Street; 31st Street South to I-235					X		70,000 70,000	GO SA
MS-134	West Street; K-42 to 31st Street South					X		250,000 250,000	GO SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-137	Woodlawn; Turnpike to 1,500 ft. south of Harry (See B-29)	X						40,000 40,000	GO SA
MS-146B	Arkansas Avenue; 21st Street to 600 ft. N. of 29th Street	X						200,000 200,000	GO SA
MS-147	MacArthur Road; Arkansas River to Hydraulic		X					140,000 140,000	GO SA
MS-147A	MacArthur Road; Broadway to Hydraulic	X						185,000 185,000	GO SA
MS-148	MacArthur Road; I-235 to Seneca (See B-52)			X				145,000 145,000	GO SA
MS-149	Seneca and Pawnee Inter section (Reconstruction)	X						235,000 235,000	GO F
MS-150	Seneca and 31st Street Intersection (Reconstruction)		X					100,000 100,000	GO F
MS-153	13th Street; Big Arkansas River to North River Boul'd.		X					65,000 65,000	GO SA
MS-154	13th Street; Otis to St. Francis	X						75,000 75,000	GO SA
MS-155	13th Street; Little Arkansas River to Waco			X				50,000 50,000	GO SA
MS-157	Grove; 100 feet south of Lewis to Central Avenue			X				210,000 210,000	GO SA
MS-158	17th Street; I-35W to Kansas Avenue			X				65,000 65,000	GO SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-159	1st Street; Ash to Hillside	X						150,000 150,000	GO SA
MS-160	2nd Street; Platt to Hillside Avenue	X						170,000 130,000	GO SA
MS-161	1st Street; Hillside to Oliver					X		260,000 260,000	GO SA
MS-171	2nd Street; Big Arkansas River to Main Street (See B-41)			X				65,000 65,000 25,000	GO SA F
MS-172	2nd Street; Hillside to 300 ft. east of Oliver			X				230,000 230,000	GO SA
MS-173	Pawnee, Relocation from Rock Road to about 1,000 ft. southeasterly of Rock Road (See D-16)			X				30,000 30,000	GO SA
MS-174	2nd Street; Big Arkansas River to West Dodge		X					70,000 60,000	GO SA
MS-176	Main Street; Douglas to Murdock	X						160,000 160,000	GO SA
MS-177	Main Street; Murdock to 12th Street		X					140,000 60,000	GO SA

project number	project description							project cost	method of financing
		1971	1972	1973	1974	1975	1976		
MS-178	Market Street; 13th to 18th	X						95,000 95,000	GO SA
MS-179	Harry; Woodlawn to Rock Road (See B-51)				X			240,000 240,000	GO SA
MS-180	Broadway; 21st Street to North Wichita Thruway				X			130,000 130,000	GO SA
MS-181	Ridge Road; Kellogg to 700 ft. north of Maple				X			165,000 165,000	GO SA
MS-182	13th Street; 1/2 mile west of Ridge Road to Westlink Avenue				X			250,000 250,000	GO SA
MS-185	George Washington Boulevard; from north line of Lincoln to Menlo Drive	X						125,000	GO
MS-186A	Grove; Reconstruct from Lincoln to N. line of Orme	X						150,000	GO
MS-189	9th Street; Minnesota to Grove	X						42,000 14,000 28,000	GO SA F
MS-190	1st Street; Hydraulic to I-35 (Construction)	X						25,000 25,000	GO SA
MS-190A	1st Street; Hydraulic to I-35 (Right-of-way)	X						50,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-191	Second Street; Hydraulic to I-35 (Construction)	X						20,000 20,000	GO SA
MS-191A	Second Street; Hydraulic to I-35 (Right-of-way)	X						50,000	GO
MS-192	Harry; 600 ft. East of Hillside to 600 ft. West of Oliver (Construction)	X						170,000 170,000	GO SA
MS-192A	Harry; 600 ft. East of Hillside to 600 ft. West of Oliver (Right-of-way)	X						50,000	GO
MS-193	Emporia; 13th to 17th					X		135,000 135,000	GO SA
MS-194	Broadway; 14th to 21st	X						110,000 110,000	GO SA
MS-195	Greenwich; Douglas to KTA	X						125,000 125,000	GO SA
MS-196	Edgemoor; Orme to Waterman	X						100,000	GO
MS-199	47th; Hydraulic to I-35W					X		120,000 120,000	GO SA
MS-200	47th; Broadway to Seneca					X		250,000 250,000	GO SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-205	37th; Meridian to Arkansas (See B-36)					X		370,000 240,000	GO SA
MS-206	Hillside; 27th to 33rd St. (See B-54)					X		185,000 185,000	GO SA
MS-207	Arkansas; from 39th to 45th					X		220,000 130,000	GO SA
MS-208	Rock Road; Harry to Pawnee					X		180,000 180,000	GO SA
MS-211	Ridge Road; Maple to Central					X		240,000 240,000	GO SA
MS-212	Sycamore, McLean Blvd. to US 54				X			250,000 150,000	GO SA
MS-213	First/Second Street; Big Arkansas River to Water (Construction)		X					50,000 50,000	GO SA
MS-213A	First/Second Street; Big Arkansas River to Water (Right-of-way)		X					25,000	GO
MS-214	Harry and Oliver Intersection Reconstruction	X						140,000 140,000	GO F
MS-215	Kellogg Medials	X						15,000	GO
MS-216	Central Avenue; Ridge Road to Floodway				X			85,000 85,000	GO SA
MS-217	Central Avenue; I-235 to Floodway				X			80,000 45,000	GO SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing	
RS-1	Residential Street Improvements	X						100,000	GO	
		X						850,000	SA	
			X						100,000	GO
			X						850,000	SA
				X					100,000	GO
				X					850,000	SA
					X				100,000	GO
					X				850,000	SA
						X			100,000	GO
						X			850,000	SA
CS-1	Collector Streets; that part exceeding residential street standards	X						50,000	GO	
		X						150,000	SA	
			X						50,000	GO
			X						150,000	SA
				X					50,000	GO
				X					150,000	SA
					X				50,000	GO
					X				150,000	SA
						X			50,000	GO
						X			150,000	SA
<u>TRAFFIC ENGINEERING</u>										
TE-16	Traffic Signals as Required	X						190,000	GO	
TE-17	Traffic Signals as Required		X					188,000	GO	
TE-18	Traffic Signals as Required			X				259,000	GO	
TE-19	Traffic Signals as Required				X			112,000	GO	
TE-20	Traffic Signals as Required					X		240,000	GO	
TE-21	Traffic Signals as Required						X	260,000	GO	
<u>BRIDGES</u>										
B-13	21st at Arkansas River	X						1,000,000	GO	

project number	project description							project cost	method of financing
		1971	1972	1973	1974	1975	1976		
B-26	George Washington Boulevard at Dry Creek (See MS-84)	X						40,000	GO
B-29	Woodlawn at Gypsum Creek (See MS-137)	X						135,000	GO
B-31	Oliver at Chisholm Creek (See MS-125)						X	120,000	GO
B-32	George Washington Boulevard at Gypsum Creek (See MS-116)			X				170,000	GO
B-34	Amidon; Meridian at Flood Control (See MS-35 & MS-36)		X					190,000	GO
B-35	Rock Road at Gypsum Creek (See MS-128)				X			65,000	GO
B-36	Roseberry at Dry Creek (See D3A)	X						65,000	GO
B-40	Bridge @ Flood Control and Big Arkansas River west of I-235 and 25th Street Interchange				X			515,000 515,000 1,030,000	GO County S&F
B-41	1st/2nd Street at Big Arkansas River (See MS-171,174,213)		X					450,000	GO
B-44	Sheridan at 31st Street South (See MS-107)	X						40,000	GO
B-45	Bridge; Cessna Drive at Dry Creek Diversion				X			65,000	GO
B-46	Bridge; Elmwood at Dry Creek				X			50,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
B-47	Bridge at Nims and Little Arkansas River	X						175,000 175,000	GO F
B-48	Bridge Widening; 29th St. at Little Arkansas River (See MS-1)	X						225,000	GO
B-49	Bridge; Broadway at Big Arkansas River				X			300,000 300,000	GO F
B-51	Bridge; Harry Street & Gypsum Creek (See MS-179)				X			210,000	GO
B-52	Bridge at MacArthur and Big Slough (See MS-148)			X				70,000	GO
B-53	Roosevelt and Gypsum Creek	X						150,000	GO
B-54	Hillside; 27th to 33rd (See MS-206)					X		150,000	GO
B-56	Bridge at 37th and Little Arkansas River (See MS-205)					X		300,000	GO
B-57	Central and Big Slough (See MS-216 and MS-217)			X				180,000	GO
B-58	Central and Floodway (See MS-216 and MS-217)			X				250,000	GO
B-60	Collector Street Bridges	X						60,000	GO
			X					60,000	GO
				X				60,000	GO
					X			60,000	GO
						X		60,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>DRAINAGE</u>								
D-3A	Dry Creek Diversion; from Roseberry to Cessna (Right-of-way and Relocation) (See B-36)	X						85,000	GO
D-3B	Dry Creek Diversion from Roseberry to Cessna		X					125,000	GO
D-4	Dry Creek Channel; Cessna Street to Mt. Vernon (Right-of-way)					X		103,000	GO
D-4A	Dry Creek Channel; Cessna Street to Pawnee (Relocation and Construction)					X		15,000	GO
D-4B	Dry Creek Channel; Pawnee to Elmwood (Construction)					X		66,000	GO
D-4C	Dry Creek Channel; Elmwood to George Washington Blvd. (Relocation and Construction)					X		131,000	GO
D-4D	Dry Creek Channel; George Washington Boulevard to Mt. Vernon (Relocation and Construction)					X		235,000	GO
D-5	Storm Water Sewers (Unidentified)	X	X	X	X	X	X	400,000 400,000 450,000 450,000 500,000 500,000	SA SA SA SA SA SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
D-6	Little Arkansas River Dam	X						350,000	GO
D-7B	Main Storm Drain #11, North end Industrial (See URA4)	X						1,117,912 1,717,713 600,000	SA F C
D-8	Wichita Drainage Canal Lining English to 17th Street			X				875,000 875,000	GO F
					X			875,000 875,000	GO F
D-11	Drainage Study & Engineering	X						50,000	GO
D-12	Third Street; Drainage Canal to Hillside Avenue					X		200,000 200,000	GO SA
D-16	Drainage structures in connection with relocation of Pawnee from Rock Road to about 1,000 ft. SE of Rock Road (See MS-173)			X				8,000	GO
D-19	Maple Street Interceptor US 54 to Douglas; Arkansas River to West Street (See MS-99)					X		2,000,000	SA
D-24	19th St.; Shadybrook Storm Sewer		X					900,000	F
D-25	Drainage structures in connection with projects MS-216 and MS-217		X					120,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>URBAN RENEWAL</u>								
URA-"X"	Urban Renewal - Unidentified Projects	X	X	X	X	X		150,000 150,000 150,000 150,000 150,000	GO GO GO GO GO
URA-1	Storm water sewer in 19th Street from approximately Wellington Place to the Arkansas River; storm water sewer in Mascot from 23rd to 25th Street; pavement of 24th Street, Woodland to Waco; pavement of Jeanette from 21st to 22nd; possible reconstruction of Waco from 21st to 23rd	X						400,000	F
URA-2	Extension of Mascot Street storm sewer to serve Evergreen Park, and pavement of a thoroughfare through Evergreen Park	X						87,000	F
URA-3	River bank improvements from Douglas to Second Street	X						250,000	F
URA-4	Construction of a center drain through the North Industrial Park project, 25th to 29th	X						276,000	F
URA-5	Pavement of North Industrial Park Street system, including URA share of 29th St.	X						400,000	F

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
P-1B	PARK Aley Park Children's Playground & Play Equipment					X		20,000	GO
P-2A	Cessna Park - East Walks, Rest Rooms & Shelter Children's Play Area Landscaping Park Lighting Multi-Use Court	X	X	X	X	X	X	47,000 20,000 4,000 5,000 4,000	GO GO GO GO GO
P-2B	Cessna Park - East Multi-Use Court					X		4,000	GO
P-3A	Cessna Park - West Walks, Picnic Facilities and Parking	X						25,000	GO
P-3B	Cessna Park - West Shelter - Rest Rooms Park Lighting		X	X				28,400 5,000	GO GO
P-5	College Hill Park Enclosed Shelter Parking Area & Walks					X	X	100,000 25,000	GO GO
P-6	Columbine Park Build Multi-Use Court	X						4,000	GO
P-6A	Columbine Park Build Softball Diamond	X						1,500	GO
P-15	Lawrence Athletic Field Build Storm Sewer		X					15,000	GO
P-17	Linwood Park - North Irrigation System		X					15,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>PARK</u>								
P-17A	Linwood Park - North Play Courts - Lighted			X				8,000	GO
P-18A	Linwood Park - South Parking Area	X						20,000	GO
P-18B	Linwood Park - South Drives & Parking Areas		X					15,000	GO
P-18C	Linwood Park - South Shelters - Small Utilities Walks			X X X				10,000 15,000 15,000	GO GO GO
P-18D	Linwood Park - South Recreation Center Childrens Play Area				X X			250,000 20,000	GO GO
P-18E	Linwood Park - South Shelter Softball Diamond (1)Lighted					X X		30,000 30,000	GO GO
P-18F	Linwood Park - South Baseball Diamond (1)Lighted						X	60,000	GO
P-23	Ninth & Anna Park Multi-Use Court Childrens Play Area		X X					4,000 20,000	GO GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
P-23A	Ninth and Anna Park Swimming Pool		X					200,000	GO
P-25	Edgemoor Park Multi-Use Courts	X						4,000	GO
P-25A	Edgemoor Park Tennis Courts - Lighted (4)			X				40,000	GO
	Walks and Footbridges			X				8,000	GO
P-25B	Edgemoor Park Sidewalks				X			7,000	GO
	Childrens Play Area				X			10,000	GO
	Landscaping				X			5,000	GO
	Softball Diamond				X			1,500	GO
P-27A	Planeview Park Tennis Courts - Lighted (4)	X						40,000	GO
P-27B	Planeview Park Picnic Shelters (2)			X				30,000	GO
	Toilet Buildings (2)			X				20,000	GO
P-27C	Planeview Park Softball Diamond - Lighted (1)					X		30,000	GO
P-27D	Planeview Park Softball Diamond - Lighted (1)					X		30,000	GO
	Baseball Diamond - Lighted (1)					X		60,000	GO
	Parking					X		30,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
P-28	Riverside Central Park	X						22,500	GO
	Boat Ramp, Dock and Parking Park Lighting	X						7,300	GO
P-31	Watson Park Grading, Build Miniature Golf Course, Misc.	X						100,000	GO
P-31A	Watson Park Extend Miniature Railroad Track				X			55,000	GO
P-33	Schweiter Park Build Lighted Tennis Courts (2)	X						25,000	GO
P-33A	Schweiter Park Build Multi-Use Area				X			4,000	GO
P-34	Seneca Park Remove Old Pool, Convert Bathhouse, Build Handball Shuffle-Board and Multi- Use Courts	X						17,300	GO
P-38	Maize Road and Hardtner Grading		X					3,500	GO
	Drives and Parking		X					32,000	GO
	Childrens Play Area		X					20,000	GO
P-38A	Maize Road and Hardtner Tennis Courts				X			25,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
P-87A	Boston and Woodlawn Park Playground Landscaping	X X						25,000 5,000	GO GO
P-87B	Boston and Woodlawn Park Multi-Use Court (1) Softball Diamond - Lighted (1)		X X					8,000 24,000	GO GO
P-87C	Boston and Woodlawn Park Build Parking Area			X				20,000	GO
P-87D	Boston and Woodlawn Park Build Swimming Pool				X			200,000	GO
P-87E	Boston & Woodlawn Park Recreation Center						X	250,000	GO
P-89	Cowskin Creek Park Grading and Landscaping Drives and Parking	X X						39,000 47,700	GO GO
P-89A	Cowskin Creek Park Roads and Drives Picnic Facilities Rest Rooms					X X X		65,000 15,000 30,000	GO GO GO
P-93	New North Park Swimming Pool		X					200,000	GO
P-101	Henry Park Multi-Use Court	X						4,000	GO
P-102	Kiwanis Park Recreation Shelter			X				100,000	GO
P-102A	Kiwanis Park Childrens Play Area						X	20,000	GO

project number	project description							project cost	method of financing
		1971	1972	1973	1974	1975	1976		
P-103	Hyde Park Recreation Shelter	X						100,000	GO
P-104	Herman Hill Park Pave Parking Areas		X					20,000	GO
P-105B	Chisholm Creek Park Grading, Build Drives and Trails				X			100,000	GO
P-105C	Chisholm Creek Park Rest Rooms					X		30,000	GO
	Baseball Diamond - Lighted (1)					X		60,000	GO
P-201	River Bank Beautification General	X		X				50,000 59,000	GO GO
P-200	Park Land Acquisition	X	X	X	X	X	X	82,700 96,800 55,000 81,500 37,000 25,000	GO GO GO GO GO GO
P-203	West Douglas Park - Douglas and Sheridan Softball Diamond - Lighted (1) - Tennis Courts - Lighted (2)					X		55,000	GO
P-204	Village Tract Park - English and Edgemoor Play Area, Walks and Benches						X	35,000	GO
P-205	Neighborhood Facility; 26th and Woodland	X						611,000	F

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
<u>PUBLIC BUILDINGS</u>									
FS-3	Fire Station No. 20 and equipment in vicinity of Washington and 29th Street North					X		273,000	GO
FS-4	Fire Station No. 17 and equipment in vicinity of Amidon and 29th Street North			X				240,000	GO
FS-5	Fire Station No. 13 and equipment in vicinity of West Street and Bounous					X		209,000	GO
FS-6	Fire Station No. 18 and equipment in vicinity of Harry Street and Airport Road				X			251,000	GO
FS-12A	Fire Station No. 1 Relocation	X						1,152,000	GO
FS-14	Fire Training Grounds; 31st and Oliver; paving to Training Area, Project B		X					42,000	GO
FS-16	Fire Training Grounds; 31st and Oliver; Project D, finish paving unpaved ground around fire station and Training Ground					X		22,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
FS-17	Fire Training Grounds; 31st and Oliver; Project E, extension of concrete-Driving Training Area		X					44,000	GO
FS-23B	Fire Station No. 16 and equipment in vicinity of Caddy Lane and Central - Construction			X				229,000	GO
L-2	Branch Library; in vicinity of Central between Woodlawn and Edgemoor (Land Acquisition)				X			80,000	GO
L-2A	Branch Library; in vicinity of Central between Woodlawn and Edgemoor (Construction and Equipment)					X		230,000	GO
L-7	Branch Library; 21st and Amidon (Land Acquisition)				X			35,000	GO
L-7A	Branch Library; 21st and Amidon (Construction)					X		235,000	GO
PB-10A	City Material Yard; Preliminary Survey and Plans	X						10,000	GO
PB-14	City Administrative Building (Construction)	X	X					11,428,000 1,072,000	BC C
PA-1	Project Amy - Land Acquisition for Park	X						20,000	F
PB-17	Salt Storage Bins - East Substation	X						20,000	GO
MC-1	Model Day Care Center	X						85,000	F
PB-18	Prison Farm Expansion	X						95,000 95,000	GO F

WATER DEPARTMENT
 PROPOSED EXPENDITURES AND FINANCING
 UTILITY IMPROVEMENT FUND
 1971-1976 CAPITAL IMPROVEMENTS FUND

	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>
REVENUE							
Balance UIF Jan. 1	\$1,201,145	\$ 2,531,426	\$2,027,426	\$1,868,426	\$1,142,426	\$ 974,426	\$ 784,426
Add: Operating							
Income to UIF	3,164,281	1,410,000	1,700,000*	1,700,000	1,750,000	1,750,000	1,800,000
Federal Funds		1,725,000		458,000			
Revenue Bond Issue		<u>5,000,000</u>					
Sub-Total	\$4,365,426	\$10,666,426	\$3,727,426	\$4,026,426	\$2,892,426	\$2,724,426	\$2,584,426
EXPENDITURES							
Total Project Cost	\$1,288,000	\$8,094,000	\$1,312,000	\$2,335,000	\$1,368,000	\$1,388,000	\$1,411,000
Plant Retirement	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Construction Re-funding	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Debt Service Imp. District	18,000	17,000	17,000	17,000	16,000	16,000	16,000
Franchise Tax	<u>408,000</u>	<u>408,000</u>	<u>410,000</u>	<u>412,000</u>	<u>414,000</u>	<u>416,000</u>	<u>418,000</u>
Year-end Balance	\$2,531,426	\$2,027,426	\$1,868,426	\$1,142,426	\$ 974,426	\$ 784,426	\$ 619,426

* 10% Rate Increase

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing	
<u>WATER</u>										
W-1	Municipal Wells; Replacement in Equus Beds	X						35,000	C	
			X					35,000	C	
				X					35,000	C
					X				35,000	G
						X			35,000	G
W-6	Vehicular and Work Equipment					X		35,000	C	
		X						48,000	C	
			X						50,000	C
				X					52,000	C
					X				54,000	C
W-7	Water System Equipment and Structures				X			56,000	C	
		X					X	58,000	C	
			X						17,000	C
				X					20,000	C
					X				22,000	C
W-8	Fire Hydrants; New or Relocated and Replaced				X			24,000	C	
						X		26,000	C	
		X					X	28,000	C	
			X						55,000	C
				X					55,000	C
			X				55,000	C		
				X			55,000	C		
					X		55,000	C		

capital improvements program

city of wichita

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing	
W-9	Water Meters; New or Relocated and Replaced	X						152,000	C	
			X					155,000	C	
				X					160,000	C
					X				165,000	C
						X			170,000	C
							X		175,000	C
W-11	Island Pumping Station New Construction	X						4,500,000	R	
								1,500,000	F	
W-12	Water Reservoir (7.5 M.G.) New Construction			X				540,000	R	
								458,000	F	
W-13	Lincoln Street Booster Station Renovate & Modernize				X			5,000	C	
W-20	20-Inch Feeder Main; in Central, Woodlawn to Armour	X						58,000	C	
W-25	24-Inch Feeder Main; in Murdock, Edgemoor & Central from Crestway to Woodlawn	X						228,000	C	
W-65	Distribution System; Feeder Mains and Main Extension (Unidentified)	X						472,500	C	
			X					720,000	C	
				X					768,000	C
					X				780,000	C
						X			791,000	C
							X		800,000	C

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
W-66	16-Inch Feeder Main in Water Street from Main to Commerce	X						37,000	C
W-67	16-Inch Feeder Main in Armour, South of 2nd Street to Kellogg	X						43,000	C
W-80	Distribution Mains; Relocation and Replacement	X						75,000	C
			X					75,000	C
				X				75,000	C
					X			75,000	C
						X		75,000	C
						X	75,000	C	
W-90	Water Service Line; New Services, Replacements and Relocations	X						161,000	C
			X					165,000	C
				X				170,000	C
					X			175,000	C
						X		180,000	C
							X	185,000	C
W-91	Deep Well Disposal Facilities	X						525,000	R
								225,000	F

SEWER UTILITY FUND
SUMMARY OF PROPOSED EXPENDITURES AND FINANCING
1971-1976 CAPITAL IMPROVEMENT PROGRAM

(In Thousands)

	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>
REVENUE:						
Cash Balance Jan.1	826	1,095	1,004	727	484	300
Add: Operating Revenue	2,525	2,586	2,628	2,658	2,680	2,704
Less: Operating Expenditures	2,256	2,677	2,905	2,901	2,864	2,892
Revenue Bonds	<u>275</u>	<u>545</u>	<u>105</u>	<u>105</u>	<u>105</u>	<u>105</u>
Sub-total	1,370	1,549	832	589	405	217
EXPENDITURES:						
Total Project Cost	1,275	1,995	1,105	1,105	1,105	1,105
Less: Special assessments	1,000	1,000	1,000	1,000	1,000	1,000
Federal Funds	<u>--</u>	<u>450</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Sewer Utility Expenditures	275	545	105	105	105	105
Year-end Balance	1,095	1,004	727	484	300	112

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
<u>SEWERS</u>									
ST-1	Digested Sludge Disposal Facilities; Sewage Treatment Plant No. 1		X					450,000 450,000	GO (1) F
S-4	Reconstruction of Sewer System	X	X	X	X	X	X	85,000 95,000 105,000 105,000 105,000 105,000	GO GO GO GO GO GO
S-5	Sanitary Submain and Lateral Sewers for future development and developed areas which are annexed	X	X	X	X	X	X	1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000	SA SA SA SA SA SA
S-9	Storm Water Sewer Reconstruction; Washington Avenue, Kellogg to Douglas	X						190,000	GO
(1) Outside Debt Limit									

METROPOLITAN TRANSIT AUTHORITY
 PROPOSED EXPENDITURES AND FINANCING
 1971-1976 CAPITAL IMPROVEMENTS PROGRAM

	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>
Cash Balance Operating Fund, January 1	124,752	296,815	174,350	85,922	(75,189)	(285,086)	(528,994)
Cash Balance - Debt Service	244,531	149,719	58,324	--	--	--	--
(1) Revenues	<u>899,305</u>	<u>817,425</u>	<u>952,976</u>	(3)1,000,624	<u>1,050,655</u>	<u>1,103,187</u>	<u>1,158,346</u>
Total Cash Balance and Revenues	1,268,588	1,263,959	1,185,650	1,086,546	975,466	818,101	629,352
(2) Deduct: Expenditures	<u>822,054</u>	<u>962,085</u>	<u>1,008,328</u>	<u>1,069,335</u>	<u>1,134,852</u>	<u>1,205,895</u>	<u>1,282,101</u>
Total Cash Available	446,534	301,874	177,322	17,211	(159,386)	(387,794)	(652,749)
Utility Improvement Costs	--	207,600	274,200	277,200	377,100	423,600	--
Deduct:							
Federal Contribution	<u>--</u>	<u>138,400</u>	<u>182,800</u>	<u>184,800</u>	<u>251,400</u>	<u>282,400</u>	<u>--</u>
UIF Contribution	--	69,200	91,400	92,400	125,700	141,200	--
Year-end Cash Balance	446,534	232,674	85,922	(75,189)	(285,086)	(528,994)	(652,749)

- (1) 5% Increase after 1971
 (2) 7% Increase after 1971
 (3) Return to full 1/2 Mill Levy

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>METROPOLITAN TRANSIT AUTHORITY</u>								
MT-6	New 45 Passenger Buses for Route Extension #4BX and #8BX Replacement Reduce headways on #1 Total Required		X					60,500 121,000	C F
MT-7	Small Capacity Buses for Neighborhood Service (5)			X				90,000	F
MT-8	New 45 Passenger Buses for Routes #10 and #11 Replacement Reduce headways on #7 Total Required				X			84,700 169,400	C F
MT-9	Small Capacity Buses for Neighborhood Service (5)				X			90,000	F
MT-10	New 45 Passenger Buses for Route #12 Replacement Reduce headways on Route #2 and #5 Total Required				X			84,700 169,400	C F
MT-11	New 45 Passenger Buses for Routes #10X & #13 Replacement Reduce headways on Routes #3 and #4 Total Required				X			121,000 242,000	C F

project number	project description						project cost	method of financing
		1971	1972	1973	1974	1975		
MT-12	New 45 Passenger Buses Replacement		8				121,000	C
	Reduce headway on #6		<u>2</u>					F
	Total Required		10		X		242,000	F
MT-13	Service Truck - fully equipped	X					3,000	C
							6,000	F
MT-15	Bus Stop Signs	X					3,200	C
							6,400	F
MT-16	Bus Stop Signs		X				3,200	C
							6,400	F
MT-17	Bus Stop Signs			X			3,200	C
							6,400	F
MT-18	Bus Stop Signs				X		3,200	C
							6,400	F
MT-19	Bus Stop Signs					X	3,200	C
							6,400	F
MT-21	Passenger Shelters	X					1,500	C
							3,000	F
MT-22	Passenger Shelters		X				1,500	C
							3,000	F
MT-23	Passenger Shelters			X			1,500	C
							3,000	F
MT-24	Passenger Shelters				X		1,500	C
							3,000	F
MT-25	Passenger Shelters					X	1,500	C
							3,000	F
MT-26	32 Side Destination Signs	X					1,000	C
							2,000	F
MT-27	Radio Communication System					X	15,500	C
							31,000	F
MT-28	Shop Equipment		X				2,000	C
							4,000	F
				X			3,000	C
							6,000	F

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MT-26	2-Way Radios and Transmitter			X				15,500 31,000	C F
MT-27	New 45 Passenger Buses to increase service on future routes							116,000	C
	Total Required <u>10</u>					X		232,000	F

MUNICIPAL AIRPORT
SUMMARY OF PROPOSED EXPENDITURES AND FINANCING
1971-1976 CAPITAL IMPROVEMENTS PROGRAM

(In Thousands)

	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>
REVENUE:						
Cash Jan. 1	648	150	74	(540)	(927)	(1,867)
Operating Revenue	1,520	1,570	1,620	1,670	1,720	1,770
Less: Operating Expenses (excludes Depreciation)	1,225	1,286	1,350	1,417	1,488	1,562
Add: Revenue Bonds	<u> --</u>	<u> --</u>	<u> --</u>	<u> --</u>	<u> --</u>	<u> --</u>
Sub-total	943	434	344	(287)	(695)	(1,659)
EXPENDITURES:						
Less: Federal Funds	<u>1,525</u>	<u>510</u>	<u>1,368</u>	<u>975</u>	<u>2,336</u>	<u>2,185</u>
	<u>732.5</u>	<u>150</u>	<u>484</u>	<u>335</u>	<u>1,164</u>	<u>705</u>
Total Local Expenditures	792.5	360	884	640	1,172	1,480
Year-end Balance	<u>150.5</u>	<u>74</u>	<u>(540)</u>	<u>(927)</u>	<u>(1,867)</u>	<u>(3,139)</u>

Note: Operating Revenue increase estimated 50,000 per year.
Operating Expenditures increased 5% per year.
Revenue available from Operations ranges from 200 to
300 thousand dollars per year.

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>AIRPORT</u>								
A-3A	Maintenance Shops		X					35,000	GO (1)
A-9C	Road Relocations				X			190,000 185,000	GO (1) F
A-9D	Stream Diversion					X		722,000 721,000	GO (1) F
A-9E	Runway 1L-19R & Taxiway Extension						X	580,000 570,000	GO (1) F
A-10	Overlay Runway 1R-19L	X						550,000 550,000	GO (1) F
A-11	Extend Runway 1R-19L to 8,650 feet			X				484,000 484,000	GO (1) F
A-13A	Extend Cargo Apron				X			150,000 150,000	GO (1) F
A-16	Auto Parking Area		X					35,000	GO (1)
A-17	Roads and Drives				X			200,000	GO (1)
A-18	Utilities Extensions				X			100,000	GO (1)
A-19	Hangars, etc.						X	400,000	GO (1)
A-22	Extend Taxiway 1-A and Construct Taxiway 3B					X		450,000 443,000	GO (1) F
A-23	Extend Taxiway #2 Relocate Taxiway #2N	X						100,000 40,000	GO (1) F
A-23A	Construct Taxiway #2A		X					140,000	GO (1)
	(1) Outside Debt Limit								

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
A-24	Reconstruct Runways and Taxiways						X	135,000 500,000	F GO (1)
A-25	Extend Cargo Building		X					400,000	GO (1)
A-26	Land Purchase for Extension of Runway 1L-19R	X						142,500 142,500	GO (1) F
A-27	Land Purchase for Runway 14L-32R		X					150,000 150,000	GO (1) F

(1) Outside Debt Limit

Sakins

Proposed

**CIP - CAPITAL IMPROVEMENT PROGRAM
CIP - CITY OF WICHITA 1970-1975**

11-14-69

BCC	M&PC
Crash	Gochel
Kuler	Cooper
Stevens	Kanderson
	Jensen
	Williamson
	Bledsoe
Staff -	Wick - Anderson
Reimer, Ritz, Kitchin	
Allen, Ringgenbom, J. E. Smith,	
Long	

THE CITY OF WICHITA



OFFICE OF THE CITY MANAGER
CITY BUILDING — AREA CODE 316
CITY BUILDING — 204 S. MAIN ST.
WICHITA, KANSAS 67202
262-0611

November 17, 1969

The Honorable Board of City Commissioners
City of Wichita
City Building
Wichita, Kansas

Gentlemen:

The 1970-1975 Capital Improvement Program for the City of Wichita is herewith presented for your consideration and approval. This program presents the recommended scheduling of physical improvements correlated with the financial capabilities of the community for the next six years.

The 1970-1975 Capital Improvement Program was developed by the operating departments of the City of Wichita and each project was reviewed and analyzed as to the need and priority by the City Manager's Administrative Committee. The Administrative Committee also scheduled these projects within the limits imposed from financial and other considerations.

Attached you will find the following tables:

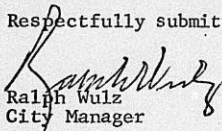
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The Honorable Board of City Commissioners
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This program represents an investment in the physical assets of the community and deserves close analysis as it provides for the necessary improvements which have a bearing on the safety, health and welfare of the entire community.

Respectfully submitted,



Ralph Wulz
City Manager

RW:gg

Attachments

TABLE I
SUMMARY OF FINANCING FOR THE
1970-1975 CAPITAL IMPROVEMENT PROGRAM

(In Thousands)

	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>
GO Inside Debt Limit	5,739	4,703	5,820	5,285	3,276	3,105
GO Outside Debt Limit	3,872	400	1,097	1,080	1,134	1,050
Cash	1,805.2	1,488.4	1,493.4	1,553.2	1,599.7	1,607.2
Building Commission	10,200					
Special Assessments	3,600	3,895	4,070	3,795	3,035	4,600
State	610	1,012	782	1,056	1,687.5	1,238
Federal	4,340.4	804.3	1,357.8	926.4	1,726.9	647.4
County					437.5	
Revenue Bonds	<u>4,875</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Totals	35,041.6	12,302.7	14,620.2	13,695.6	12,896.6	12,247.6

TABLE II

SUMMARY OF PROPOSED EXPENDITURES
1970-1975 CAPITAL IMPROVEMENT PROGRAM
(All Amounts in Thousands)

	1970		1971		1972		1973		1974		1975		Total G.O.	Total Other
	G.O.	Other	G.O.	Other	G.O.	Other	G.O.	Other	G.O.	Other	G.O.	Other		
EXPRESSWAYS	405	610	550	1,012	350	782	450	1,056	465	1,250	510	1,238	2,730	5,948
ARTERIALS	2,520	2,275	2,267	2,505	2,440	2,670	1,475	2,145	835	1,585	1,350	2,100	10,887	13,280
BRIDGES	430	--	865	175	260	--	345	--	477.5	1,312.5	390	250	2,767.5	1,737.5
PUBLIC LANDS AND BUILDINGS	1,323	10,700	286	37.5	375	--	210	115	643.5	90	--	--	2,837.5	10,942.5
DRAINAGE	288	430	--	400	1,550	400	1,950	650	--	450	--	1,500	3,788	3,830
METROPOLITAN TRANSIT AUTHORITY	--	200.6	--	348.2	--	348.2	--	362.6	--	409.1	--	371.6	--	2,040.3
URBAN RENEWAL	--	--	150	--	150	--	150	--	150	--	150	--	750	--
SEWERS	273	2,498	85	1,000	95	1,375	105	1,000	105	1,000	105	1,000	768	7,873
	3,142 ⁽¹⁾		--	--	375 ⁽¹⁾	--	--	--	--	--	--	--	3,517 ⁽¹⁾	
WATER	--	8,047	--	1,402	--	1,407	--	1,432	--	1,463	--	1,483	--	15,234
PARKS	500	--	500	--	600	--	600	--	600	--	600	--	3,400	--
MUNICIPAL AIRPORT	730 ⁽¹⁾	670	400 ⁽¹⁾	320	722 ⁽¹⁾	721	1,080 ⁽¹⁾	570	1,134 ⁽¹⁾	927	1,050 ⁽¹⁾	150	5,116 ⁽¹⁾	3,358
Total CIP	9,611	<u>25,430.6</u>	5,103	<u>7,199.7</u>	6,917	<u>7,703.2</u>	6,365	<u>7,330.6</u>	4,410	<u>8,486.6</u>	4,155	<u>8,092.6</u>	36,561	<u>64,243.3</u>
Less: Amount Outside Debt Limit ⁽¹⁾	<u>3,872</u>		<u>400</u>		<u>1,097</u>		<u>1,080</u>		<u>1,134</u>		<u>1,050</u>		<u>8,633</u>	
Sub-Total	5,739		4,703		5,820		5,285		3,276		3,105		27,928	
Less: Special City Highway Gas Tax Fund	<u>859</u>		<u>625</u>		<u>650</u>		<u>675</u>		<u>700</u>		<u>725</u>		<u>4,234</u>	
Total to be Financed by G.O. Bonds	<u>4,880</u>		<u>4,078</u>		<u>5,170</u>		<u>4,610</u>		<u>2,576</u>		<u>2,380</u>		<u>23,694</u>	

TABLE III
 CITY OF WICHITA
 1970-1975 CAPITAL IMPROVEMENT PROGRAM
 DEBT MARGIN AND PROPOSED ISSUES - GENERAL OBLIGATION BONDS

	1969	1970	1971	1972	1973	1974	1975
Assessed Valuation (2)	\$414,183,461	\$429,889,150	\$539,700,000	\$553,200,000	\$567,000,000	\$581,200,000	\$595,700,000
Debt Outstanding, January 1	27,046,968	32,008,925	33,681,510	34,172,914	35,529,556	36,101,956	34,330,994
Add: Current Issues	2,982,137	--	--	--	--	--	--
Deduct: Bonds Retired, Existing Debt	<u>3,133,648</u>	<u>3,207,415</u>	<u>3,064,596</u>	<u>2,793,358</u>	<u>2,599,600</u>	<u>2,391,962</u>	<u>2,076,114</u>
Debt Outstanding	\$ 26,895,457	\$ 28,801,510	\$ 30,616,914	\$ 31,379,556	\$ 32,929,956	\$ 33,709,994	\$ 32,254,880
Legal Debt Limit	<u>33,134,677</u>	<u>34,391,132</u>	<u>43,176,000</u>	<u>44,256,000</u>	<u>45,360,000</u>	<u>46,496,000</u>	<u>47,656,000</u>
Legal Debt Margin	\$ 6,239,220	\$ 5,589,622	\$ 12,559,086	\$ 12,874,444	\$ 12,030,044	\$ 12,786,006	\$ 15,401,120
PROPOSED ISSUES							
Projects Underway	\$ 3,684,682	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
1968 & Prior Years	559,000	--	--	--	--	--	--
Parks	--	500,000	500,000	600,000	600,000	600,000	600,000
Project List	869,786	4,380,000	3,578,000	4,570,000	4,010,000	1,976,000	1,780,000
PROPOSED DEBT RETIREMENT							
Projects Underway	--	--	380,000	380,000	380,000	380,000	380,000
1968 & Prior Years	--	--	55,000	55,000	55,000	55,000	55,000
Parks	--	--	--	60,000	120,000	180,000	240,000
Project List	--	--	<u>87,000</u>	<u>525,000</u>	<u>883,000</u>	<u>1,340,000</u>	<u>1,741,000</u>
Total Proposed Debt (Net)	\$ 5,113,468	\$ 4,880,000	\$ 3,556,000	\$ 4,150,000	\$ 3,172,000	\$ 621,000	\$ (36,000)
Total All Debt	<u>32,008,925</u>	<u>33,681,510</u>	<u>34,172,914</u>	<u>35,529,556</u>	<u>36,101,956</u>	<u>34,330,994</u>	<u>32,218,880</u>
Proposed Debt Margin	\$ 1,125,752	\$ 709,622	\$ 9,003,086	\$ 8,726,444	\$ 9,258,044	\$ 12,165,006	\$ 15,437,120

TABLE 4
1970 CAPITAL IMPROVEMENT BUDGET
CITY OF WICHITA

Abbreviations used for "Methods of Financing"

GO General Obligation Bonds paid for by the City at large
SA Special Assessment General Obligation Bonds paid for
by properties specially benefitted by the improvement
BC Building Commission
R Revenue Bonds
C Cash
F Federal Funds
S State Funds

1970 PROJECT LIST

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>EXPRESSWAYS</u>			
E-1J	Inner Loop; Right-of-Way	\$100,000	GO
E-6G	North Wichita Thruway; Right-of-Way	100,000	GO
E-7A	Kellogg; Willis to Hydraulic Right-of-Way Construction	205,000 610,000	GO S
<u>ARTERIALS</u>			
MS-5B	21st Street; W. Line of Meridian to West Street (See B-13)	150,000 150,000	GO SA
MS-30	West Street; 17th Street to 21st Street	75,000 75,000	GO SA
MS-59	Woodlawn; Rockhill to 21st Street	50,000 50,000	GO SA

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
MS-87	Interstate Connectors	\$ 50,000	GO
MS-89A	29th Street; Broadway to I-35W (Right-of-Way)	50,000	GO
MS-89B	29th Street; Broadway to I-35W (Construction)	110,000 110,000	GO SA
MS-96	Central; Woodchuck Avenue to Ridge Road	120,000 30,000	GO SA
MS-101	Maple; Tracy to Flood Control	80,000 80,000	GO SA
MS-105	McCormick; Hiram to Seneca	100,000 100,000	GO SA
MS-107	31st Street South; Sheridan to West Street (See B-44)	60,000 60,000	GO SA
MS-117	Hillside; Kellogg to Skinner	215,000 215,000	GO SA
MS-146A	Arkansas Avenue; 21st Street to 600 ft. N. of 29th Street (Right-of-Way)	90,000	GO
MS-147A	MacArthur Road; Broadway to Hydraulic	155,000 155,000	GO SA
MS-159	1st Street; Ash to Hillside Avenue	100,000 100,000	GO SA
MS-173	Pawnee; Relocation from Rock Road to about 1,000 ft. southeasterly of Rock Road (See D-16)	30,000 30,000	GO SA
MS-178	Market Street; 13th Street to 21st Street	50,000 75,000 25,000	GO SA F*
MS-186	Grove; from Lincoln to north line of Orme, Interchange Right-of-Way	700,000	GO
MS-187	Waco; Reconstruct 13th - 15th Street	60,000 20,000	GO SA

*Possible Revenue from Urban Renewal NDP

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
MS-188	Hydraulic; north line of I-35W to north line of SE Quarter of Section 33, Township 26 south range 1E	\$ 25,000	GO
RS-1	Residential Street Improvements	100,000 850,000	GO SA
CS-1	Collector Streets; that part exceeding residential street standards	50,000 150,000	GO SA
<u>TRAFFIC ENGINEERING</u>			
TE-15	Traffic Signals as Required	100,000	GO
<u>BRIDGES</u>			
B-13	21st Street at Arkansas River (See MS-5B)	350,000	GO
B-44	Sheridan at 31st Street South (See MS-107)	40,000	GO
B-60	Collector Street Bridges	40,000	GO
<u>PUBLIC BUILDINGS</u>			
FS-12A	Fire Station No. 1 Relocations	700,000	GO
FS-14	Fire Training Grounds; 31st and Oliver; paving to Training Area, Project B	40,500	GO
FS-23B	Fire Station No. 16 and equipment in vicinity of Caddy Lane and Central - Construction	206,500	GO
PB-3	Operating Station No. 2 (Construction & Land)	185,000	GO
PB-14	City Administrative Building (Construction)	10,200,000 500,000	BC C
PD-1	Pistol Range for Police Department	25,000	GO
PD-2	Communications Control Center, Police Department	67,000	GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
RD-1	Refuse Disposal, Land Acquisition for south landfill	\$ 79,000	GO
PA-1	Project Amy - Land Acquisition for Park	20,000	GO
<u>METROPOLITAN TRANSIT AUTHORITY</u>			
MT-3	New 45 Passenger Buses for Route #9 for Replacement to reduce headways on #8	2 1 <u>2</u>	
		58,000	C
	Total Required	5	116,000 F
MT-4	Service Truck - fully equipped	3,000 6,000	C F
MT-5	Side Destination Signs - 32 Required	1,000 2,000	C F
MT-14	Bus Stop Signs - purchase and erection	3,200 6,400	C F
MT-20	Passenger Shelters	2,000 3,000	C F
<u>DRAINAGE</u>			
D-3A	Dry Creek Diversion; from Roseberry to Cessna (Right-of-Way and Relocation)	85,000	GO
D-3B	Dry Creek Diversion from Roseberry to Cessna	125,000	GO
D-5	Storm Water Sewers (Unidentified)	350,000	SA
D-14A	Storm Water Drain No. 8; North side of Frisco Railroad; Canal to Grove (Right-of-Way)	30,000	GO
D-14B	Storm Water Drain No. 8; North Side of Frisco Railroad; Canal to Grove (Construction)	40,000 80,000	GO F

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
D-16	Drainage structures in connection with relocation of Pawnee from Rock Road to about 1,000 ft. SE of Rock Road (See MS-173)	\$ 8,000	GO
	<u>SEWERS</u>		
S-2C	Southwest Main Interceptor Sewer - Phase II; 31st & Sheridan to Hoover, Country Acres & Westlink (Construction)	3,142,000 1,498,160	GO (1) F
S-4	Reconstruction of Sewer System	75,000	GO
S-5	Sanitary Submain & Lateral Sewers for future development & developed areas which are annexed	1,000,000	SA
S-8	War Industries Main; in Volutsia - from Dunham to Conamore (42" Main)	198,000	GO
	<u>WATER</u>		
W-1	Municipal Wells; Replacement in Equus Beds	30,000	C
W-5	Lime Calcination Plant	2,815,000 250,000	R F
W-6	Vehicular and Work Equipment	64,000	C
W-7	Water System Equipment and Structures	58,000	C
W-8	Fire Hydrants; New or Relocated and Replaced	53,000	C
W-9	Water Meters; New or Relocated and Replaced	143,000	C
W-11	Island Pumping Station New Construction	1,500,000 1,500,000	R F

(1) For interceptor sewer G.O. bonds outside the debt limit.

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
W-12	Water Reservoir (7.5 M.G.) New Construction	\$ 560,000	R
W-30	20-Inch Feeder Main; in Hillside, from Morris to Mt. Vernon	132,000	C
W-35	30-Inch Feeder Main; in 21st Street from Hillside to Yale	24,000 24,000	C F
W-50	36-Inch Feeder Main; in 19th Street, Shady Brook and Hill- side from Pennsylvania to 21st Street	161,000 160,000	C F
W-65	Distribution System; Feeder Mains and Main Extension (Unidentified)	343,000	C
W-80	Distribution Mains; Reloca- tion and Replacement	75,000	C
W-90	Water Service Line; New Services, Replacements and Relocations	155,000	C
	<u>PARK</u>		
	Park Projects Unidentified	500,000	GO
	<u>MUNICIPAL AIRPORT</u>		
A-9B	Runway 1L-19R & Taxiway Lighting	125,000 125,000	GO (1) F
A-10	Overlay Runway 1R-19L	497,500 497,500	GO (1) F
A-20	Runway Marking	7,500 7,500	GO (1) F
A-23	Extend Taxiway #2 Relocate Taxiway #2N	100,000 40,000	GO (1) F

(1) Outside Debt Limit

PROGRAM REVIEW AND COMMENTS

Expressways

Funds provided for the Inner Loop and North Wichita Thruway in this program are intended to protect and purchase the rights-of-way within the City City Limits.

The Kellogg Freeway is related to the Kellogg - I-35W Interchange and has previously been approved by the Bureau of Public Roads. In accordance with the State Highway Commission policy, the City pays 25% and the state 75% of the right-of-way cost. Construction is 100% state.

Arterials

There are ninety-two street improvement projects at an estimated cost of \$24,166,000 planned within this six-year program. The project list is in agreement with the comprehensive transportation plans and goals approved by the Wichita-Sedgwick County Metropolitan Planning Commission. Some of the criteria used in establishing the priority schedules for street improvements were:

1. Schedule those streets necessary to connect with the Interstate system at such time as the section is to be completed and ready for operation.
2. Schedule improvements on major north-south and east-west thoroughfares so that they will establish a complete arterial system through the City.
3. Eliminate bottlenecks and reconstruct intersections to improve traffic movement and control.
4. Streets having high traffic volume nearing or exceeding their capacity will be placed in the upper priority bracket.
5. Streets having severe maintenance problems will receive priority.
6. Those streets at the perimeter of the City's arterial system which are on the County line or extend into the County are deferred to the latter part of the program until such time as the area is annexed into the City or a cooperative agreement is reached with the County for reconstruction.
7. Those streets requiring bridges and/or drainage in connection with construction or reconstruction.

Bridges

Bridge projects are scheduled with related construction or reconstruction of paving projects. The same criteria used in establishing a priority in scheduling street improvements applies to bridges.

Public Lands and Buildings

Fire Department requests generally conform to the Fire and Police Facilities Plan adopted on July 27, 1967 by the Metropolitan Area Planning Commission. The construction costs of each station were increased for a total of \$246,600 to reflect more accurate costs than previously listed. The present program excludes FS-15 at the Training Ground and reflects a total of \$1,083,950.

The program for branch libraries remains the same as in 1969 with the exception that L-7A, Branch Library, 21st Street and Amidon was moved to 1974. This program totals \$620,000 with an estimated total of \$205,000 coming from federal grants.

Other public buildings includes the Public Works Operating Substation No. 2, the City Material Yard and the Traffic Engineering Operations Building.

The Capital Improvement Program includes \$10,700,000 for the City Administrative Building. Of this amount, \$10,200,000 is to be financed by the Building Commission and \$500,000 is to be financed by cash available from the one mill levy authorized as early as 1957.

The Wichita Art Museum requested a project which includes \$500,000 for land and \$2,400,000 for construction of a new art museum in the downtown area. The City Manager's Administrative Committee reviewed the request giving consideration to the new Municipal Art Museum. The 1969 Capital Improvement Program had a project for a new Municipal Art Museum at an estimated cost of \$1,825,000 for site and structure. As a result of the review, the Committee voted to recommend deferral of the project until there was an election and/or City Commission approval since a similar procedure had been followed on the Library and Civic Center.

The Wichita-Sedgwick County Department of Public Health requested an expansion of the Community Health Department's present facilities in the amount of \$985,000. The City Manager's Administrative Committee recommended deferral of this project until such time as the Mental Health facilities had been constructed. The eventual relocation of Mental Health from the present facilities will relieve part of the space needs of the Community Health Department. The expansion of the Health Department facilities will also require some agreement on the part of the Board of City Commissioners and the Board of County Commissioners.

Metropolitan Transit Authority

The proposed program for the Metropolitan Transit Authority, 1970-1975, was completed and approved by the Wichita Metropolitan Transit Authority in September, 1969 in a Short Range Development Program fulfilling the planning requirements established by the Department of HUD.

Drainage

The major drainage improvement program on Dry Creek in southeast Wichita is being carried on by the Department of Public Works. Only the necessary portion of this project is included in 1970. The balance of the program is included in 1973. Storm Water Sewers are included in the 1970-1975 program and were not included in the 1969-1974 program. Storm Water Drain No. 8 was moved from the 1969 program to the 1970 program.

Sanitary Sewers

The Kansas State Legislature passed legislation in 1968 which permits cities of the first class to issue general obligation bonds outside the debt limit for the purpose of constructing main sanitary interceptor sewers. This legislation is being utilized for Project S-2C, Southwest Main Interceptor Sewer, Phase II.

Water Department

The Capital Improvement schedule for the Water Department is in accordance with recommendations of the 1966 report entitled "The Operation and Condition of the Water Works Utility." The Water Department is self-supporting and most of the projects will be financed from cash and/or federal funds with the exception of W-5, Line Calcination Plant, W-11, Island Pumping Station, and W-12, Water Reservoir, which require the sale of revenue bonds.

Park

The Park Department submitted a list of projects to the Administrative Committee in the amount of \$600,000 for each of the six years. The City Manager's Administrative Committee recommended the allocation of \$500,000 to the Park Department for the years 1970 and 1971. The Park Department projects all stated in total amounts will be presented in detail by the Director of Parks.

Municipal Airport

The Municipal Airport program totals \$8,474,000 which \$3,358,000 will be financed from federal monies and \$5,116,000 will be financed General Obligation Bonds outside the debt limit. Most of this money is to be spent on expansion of the present facilities at the Municipal Airport.

PROJECT NUMBER	PROJECT DESCRIPTION						PROJECT COST	METHOD OF FINANCING	
		1970	1971	1972	1973	1974			1975
E-1J	Inner Loop; Right-of-way	X					100,000	GO	
			X				100,000	GO	
				X			100,000	GO	
					X		100,000	GO	
						X		100,000	GO
							X	100,000	GO
E-6G	North Wichita Thruway; Right-of-way	X					100,000	GO	
			X				100,000	GO	
				X			100,000	GO	
					X		100,000	GO	
						X		100,000	GO
							X	100,000	GO
E-7A	Kellogg Freeway Kellogg; Wliis to Hydraulic Right-of-way Construction	X					205,000	GO	
		X					610,000	S/F	
E-7B	Kellogg; Grove to Green Right-of-way Construction		X				270,000	S/F	
			X				250,000	GO	
E-7C	Kellogg; Ellis to Laura Right-of-way Construction			X			742,000	S/F	
				X			340,000	S/F	
					X		150,000	GO	
E-7D	Kellogg; Laura to Washington Right-of-way Construction				X		442,000	S/F	
					X		320,000	S/F	
						X	250,000	GO	
E-7E	Kellogg; Green to Chautauqua Right-of-way Construction					X	736,000	S/F	
						X	470,000	S/F	
							X	265,000	GO
E-7F	Kellogg; Chautauqua to Rutan Right-of-way					X	780,000	S/F	
						X	320,000	S/F	
						X	310,000	GO	
E-9	Kellogg West; I-235 to Tyler Road; Right-of-way (local share)		X				918,000	S/F	
							100,000	GO	

ABBREVIATIONS USED FOR "METHOD OF FINANCING"

- GO General Obligation Bonds paid for by the City at large
- SA Special Assessment General Obligation Bonds paid for by properties specially benefitted by the improvement
- BC Building Commission
- R Revenue Bonds paid for by user charges
- C Cash
- F Federal Funds
- S State

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
	<u>ARTERIALS</u>								
MS-1	29th Street North; Amidon to Arkansas (See B-48)		X					140,000 140,000	GO SA
MS-5B	21st Street; W. Line of Meridian to West Street (See B-13)		X					150,000 150,000	GO SA
MS-22	Harry; K-15 to I-35W		X					90,000 90,000	GO SA
MS-30	West Street; 17th Street to 21st Street		X					75,000 75,000	GO SA
MS-32	West Street; Merton to K-42		X					120,000 120,000	GO SA
MS-35	Meridian; I-235 to 37th Street North		X					35,000 35,000	GO SA
MS-36	Amidon; 29th Street to 37th Street (See B-34)				X			120,000 120,000	GO SA
MS-45C	McLean; 35th Street South to North Line of Lot 1, Consolidated Freightways Addition				X			45,000 45,000	GO SA
MS-49	Seneca; MacArthur Road to 47th Street South		X					125,000 125,000	GO SA
MS-52	Hydraulic; MacArthur Road to 47th Street South				X			130,000 130,000	GO SA
MS-56	Oliver; 25th Street to 29th Street					X		60,000 60,000	GO SA
MS-59	Woodlawn; Rockhill to 21st Street		X					50,000 50,000	GO SA
MS-65	37th Street North; Broadway to Hydraulic				X			120,000 120,000	GO SA
MS-68	Mt. Vernon; K-15 to I-35W					X		55,000 55,000	GO SA
MS-71	George Washington Boulevard; Harry to Clark (See MS-84)		X					145,000 75,000	GO SA

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
MS-72	Central; Santa Fe to Hydraulic		X					220,000 150,000	GO SA
MS-84	George Washington Boulevard; Clark to 600 feet south of Pawnee (See B-26)		X					130,000 65,000	GO SA
MS-87	Interstate Connectors	X	X	X	X			50,000 50,000 50,000 50,000	GO GO GO GO
MS-88	37th Street North; Broadway to Arkansas Avenue			X				50,000 50,000	GO SA
MS-89A	29th Street; Broadway to I-35W (Right-of-way)	X						50,000	GO
MS-89B	29th Street; Broadway to I-35W (Const.)	X						110,000 110,000	GO SA
MS-91	17th Street; Waco to I-35W		X					160,000 160,000	GO SA
MS-93	13th Street; Ridge Road to 1/2 Mile West of Ridge Road			X				50,000 50,000	GO SA
MS-94A	9th Street @ Inner Loop (Connecting Pavement)			X				25,000	GO
MS-95A	Central; Norman Avenue to Maize Road				X			85,000 85,000	GO SA
MS-96	Central; Woodchuck Avenue to Ridge Road	X						120,000 30,000	GO SA
MS-99	Maple; McLean Boulevard to 400 ft. West of Sheridan (See D-19)					X		290,000 290,000	GO SA
MS-101	Maple; Tracy to Flood Control	X						80,000 80,000	GO SA
MS-105	McCormick; Hiram to Seneca	X						100,000 100,000	GO SA
MS-106	Mt. Vernon; Market to K-15 Construction			X				140,000 140,000	GO SA
MS-106A	Mt. Vernon; Market to K-15 Right-of-way	X						50,000	GO

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
MS-107	31st Street South; Sheridan to West Street (See B-44)	X						60,000 60,000	GO SA
MS-108A	31st Street South; K-15 to Turnpike			X				165,000 55,000	GO SA
MS-108B	31st Street South; Turnpike to Geo. Washington Boulevard					X		105,000 105,000	GO SA
MS-109	MacArthur Road; Seneca to Meridian					X		170,000 170,000	GO SA
MS-113	Arkansas Avenue from 600 ft. North of 29th Street to I-235				X			125,000 125,000	GO SA
MS-116	George Washington Boulevard; 600 feet south of Pawnee to 31st Street (See B-32)			X				190,000 190,000	GO SA
MS-117	Hillside; Kellogg to Skinner	X						215,000 215,000	GO SA
MS-118	Hillside; Right-of-way from 300 ft. south of Central to Frisco RR			X				170,000	GO
MS-118A	Hillside; Reconstruct from 300 ft. south of Central to Frisco RR				X			70,000 65,000	GO SA
MS-119	Hydraulic; Douglas to Central		X					75,000 75,000	GO SA
MS-120	Hydraulic; Kellogg to Harry			X				160,000 160,000	GO SA
MS-122	McLean Boulevard (Gold); 31st Street to 35th Street			X				120,000	GO
MS-123	Meridian; University to Newell						X	210,000 210,000	GO SA
MS-125	Oliver; 29th Street to 37th Street North (See B-31)				X			120,000 120,000	GO SA
MS-126	Ridge Road; U.S. 54 to Harry				X			55,000 55,000	GO SA
MS-127	Ridge Road; 13th Street to Central					X		110,000 110,000	GO SA

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
MS-128	Rock Road; Kellogg to Harry (See B-35)		X					120,000 120,000	GO SA
MS-129	Rock Road; Central to 1/2 mile north of Central			X				50,000 50,000	GO SA
MS-130	Tyler Road; Kellogg to Maple		X					75,000 75,000	GO SA
MS-132	Tyler Road; 700 feet north of Central to 700 feet north of 13th Street			X				125,000 125,000	GO SA
MS-133	West Street; 31st Street South to I-235			X				35,000 35,000	GO SA
MS-134	West Street; K-42 to 31st Street South			X				110,000 110,000	GO SA
MS-137	Woodlawn; Turnpike to 1,500 ft. south of Harry (See B-29)		X					35,000 35,000	GO SA
MS-146A	Arkansas Ave.; 21st Street to 600 ft. N. of 29th Street (Right-of-way)	X						90,000	GO
MS-146B	Arkansas Ave.; 21st Street to 600 ft. N. of 29th Street		X					150,000 150,000	GO SA
MS-147A	MacArthur Road; Broadway to Hydraulic	X						155,000 155,000	GO SA
MS-148	MacArthur Road; I-235 to Seneca				X			110,000 110,000	GO SA
MS-149	Seneca and Pawnee Intersection (Reconstruction)		X					100,000 100,000	GO SA
MS-150	Seneca and 31st Street Intersection (Reconstruction)			X				100,000 100,000	GO SA
MS-153	13th Street; Big Arkansas River to North River Boulevard		X					45,000 45,000	GO SA
MS-154	13th Street; Otis to St. Francis		X					70,000 70,000	GO SA

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
MS-155	13th Street; Little Arkansas River to Waco			X				30,000	GO
								30,000	SA
MS-157	Grove; 100 feet south of Lewis to Central Avenue			X				140,000	GO
								140,000	SA
MS-158	17th Street; I-35W to Kansas Avenue			X				20,000	GO
								20,000	SA
MS-159	1st Street; Ash to Hillside Avenue	X						100,000	GO
								100,000	SA
MS-160	2nd Street; Piatt to Hillside Avenue		X					105,000	GO
								105,000	SA
MS-161	1st Street; Hillside to Oliver					X		125,000	GO
								125,000	SA
MS-171	2nd Street; Big Arkansas River to Main Street (See B-41)		X					50,000	GO
								50,000	SA *
								10,000	F
MS-172	2nd Street; Hillside to 300 ft. east of Oliver			X				140,000	GO
								140,000	SA
MS-173	Pawnee; Relocation from Rock Road to about 1,000 ft. southeasterly of Rock Road (See D-16)	X						30,000	GO
								30,000	SA
MS-174	2nd Street; Big Arkansas River to West Dodge		X					52,000	GO
								40,000	SA
MS-176	Main Street; Douglas to Murdock		X					100,000	GO
								100,000	SA
MS-177	Main Street; Murdock to 12th Street			X				100,000	GO
								100,000	SA
MS-178	Market Street; 13th Street to 21st Street	X						50,000	GO
								75,000	SA
								25,000	F *
MS-179	Harry; Woodlawn to Rock Road (See B-51)					X		150,000	GO
								150,000	SA
MS-180	Broadway; 21st Street to North Wichita Thruway					X		90,000	GO
								90,000	SA
	*Possible revenue from Urban Renewal NDP								

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
MS-181	Ridge Road; Kellogg to 700 ft. north of Maple					X		95,000 95,000	GO SA
MS-182	13th Street; 1/2 mile west of Ridge Road to Westlink Avenue					X		140,000 140,000	GO SA
MS-185	George Washington Boulevard; from north line of Lincoln to Menlo Drive		X					125,000	GO
MS-186	Grove; from Lincoln to north line of Orme, Interchange Right-of-way	X						700,000	GO
MS-186A	Grove; Reconstruct from Lincoln to N. line of Orme		X					150,000	GO
MS-187	Waco; Reconstruct 13th - 15th Street	X						60,000 20,000	GO SA
MS-188	Hydraulic; north line of I-35W to north line of SE Quarter of Sec. 33, Tshp. 26 south range 1E	X						25,000	GO
RS-1	Residential Street Improvements	X						100,000	GO
		X						850,000	SA
		X						100,000	GO
		X						850,000	SA
			X					100,000	GO
			X					850,000	SA
				X				100,000	GO
				X				850,000	SA
					X			100,000	GO
					X			850,000	SA
				X			100,000	GO	
				X			850,000	SA	
					X		100,000	GO	
					X		850,000	SA	

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING	
CS-1	Collector Streets; that part exceeding residential street standards	X						50,000	GO	
		X						150,000	SA	
			X						50,000	GO
			X						150,000	SA
				X					50,000	GO
				X					150,000	SA
					X				50,000	GO
					X				150,000	SA
						X			50,000	GO
						X			150,000	SA
<u>TRAFFIC ENGINEERING</u>										
TE-15	Traffic Signals as Required	X						100,000	GO	
TE-16	Traffic Signals as Required		X					100,000	GO	
TE-17	Traffic Signals as Required			X				100,000	GO	
TE-18	Traffic Signals as Required				X			100,000	GO	
TE-19	Traffic Signals as Required					X		100,000	GO	
TE-20	Traffic Signals as Required						X	100,000	GO	
<u>BRIDGES</u>										
B-13	21st Street at Arkansas River (See MS-5B)	X						350,000	GO	
B-26	George Washington Boulevard at Dry Creek (See MS-84)		X					60,000	GO	
B-29	Woodlawn at Gypsum Creek (See MS-137)		X					90,000	GO	
B-31	Oliver at Chisholm Creek (See MS-125)			X				80,000	GO	

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
B-32	George Washington Boulevard at Gypsum Creek (See MS-116)		X					120,000	GO
B-34	Amidon; Meridian at Flood Control (See MS-35 & MS-36)			X				125,000	GO
B-35	Rock Road at Gypsum Creek (See MS-128)			X				100,000	GO
B-40	Bridge @ Flood Control and Big Arkansas River west of I-235 and 25th Street Interchange					X		437,500 437,500 875,000	GO County S&F
B-41	2nd Street at Big Arkansas River (See MS-171 & MS-174)		X					300,000	GO
B-44	Sheridan at 31st Street South (See MS-107)	X						40,000	GO
B-45	Bridge; Cessna Drive at Dry Creek Diversion				X			60,000	GO
B-46	Bridge; Elmwood at Dry Creek			X				40,000	GO
B-47	Bridge @ Nims and Little Arkansas River		X					175,000 175,000	GO F
B-48	Bridge Widening, 29th St. at Little Arkansas River (See MS-1)		X					200,000	GO
B-49	Bridge; Broadway at Big Arkansas River						X	250,000 250,000	GO F
B-51	Bridge; Harry Street and Gypsum Creek (See MS-179)					X		100,000	GO
B-60	Collector Street Bridges	X						40,000	GO
			X					40,000	GO
				X				40,000	GO
					X			40,000	GO
						X		40,000	GO
							X	40,000	GO

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
	<u>PUBLIC BUILDINGS</u>								
FS-3	Fire Station No. 20 and equipment in vicinity of Washington & 29th Street North				X			254,000	GO
FS-4	Fire Station No. 17 and equipment in vicinity of Amidon & 29th Street North	X						216,000	GO
FS-5	Fire Station No. 13 and equipment in vicinity of West Street and Bounous				X			182,450	GO
FS-6	Fire Station No. 18 and equipment in vicinity of Harry Street & Airport Road			X				225,000	GO
FS-12A	Fire Station No. 1 Relocations	X						700,000	GO
FS-14	Fire Training Grounds; 31st and Oliver; paving to Training Area, Project B	X						40,500	GO
FS-16	Fire Training Grounds; 31st and Oliver; Project D, finish paving unpaved ground around fire station and Training Ground				X			20,000	GO
FS-17	Fire Training Grounds; 31st and Oliver; Project E, extension of concrete - Driving Training Area				X			42,050	GO
FS-23B	Fire Station No. 16 and equipment in vicinity of Caddy Lane and Central - Construction	X						206,500	GO
L-2	Branch Library; in vicinity of Central between Woodlawn and Edgemoor (Land Acquisition)		X					60,000	GO

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
L-2A	Branch Library; in vicinity of Central between Woodlawn and Edgemoor (Construction)			X				175,000 115,000	GO F
L-7	Branch Library; 21st and Amidon (Land Acquisition)			X				35,000	GO
L-7A	Branch Library; in vicinity 21st & Amidon (Construction)				X			145,000 90,000	GO F
PB-3	Operating Station No. 2 (Construction & land)	X						185,000	GO
PB-10A	City Material Yard; Preliminary Survey and Plans		X					10,000	GO
PB-14	City Administrative Building (Construction)	X						10,200,000 500,000	BC C
PD-1	Pistol Range for Police Department	X						25,000	GO
PD-2	Communications Control Center, Police Department	X						67,000	GO
TE-6	Traffic Engineering Operations Building			X				150,000	GO
MC-1	Model Day Care Center		X					37,500	F
RD-1	Refuse Disposal, Land Acquisition for south landfill	X						79,000	GO
PA-1	Project Amy - Land Acquisition for Park	X						20,000	GO

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
	<u>METROPOLITAN TRANSIT AUTHORITY</u>								
MT-3	New 45 Passenger Buses for Route #9 for Replacement to reduce headways on #8	2 1 <u>2</u>						58,000	C
	Total Required	5	X					116,000	F
MT-4	Service Truck - fully equipped		X					3,000 6,000	C F
MT-5	Side Destination Signs - 32 required		X					1,000 2,000	C F
MT-6	New 45 Passenger Buses for Route Extension #4BX and #8BX for Replacement to reduce headways on #1	2 3 <u>2</u>						81,200	C
	Total Required	7	X					162,400	F
MT-7	Small Capacity Buses for Neighborhood Service (5)		X					90,000	F
MT-8	New 45 Passenger Buses for Routes #10 & #11 for Replacement to reduce headways on #7	3 2 <u>2</u>						81,200	C
	Total Required	7	X					162,400	F
MT-9	Small Capacity Buses for Neighborhood Service (5)			X				90,000	F
MT-10	New 45 Passenger Buses for Route #12 for Replacement to reduce headways on Route #2 & #5	4 2 <u>4</u>						116,000	C
	Total Required	10		X				232,000	F

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
MT-11	New 45 Passenger Buses for Routes #10X & #13 for Replacement to reduce headways on Route #3 & #4								
								116,000	C
								232,000	F
	Total Required				X				
MT-12	New 45 Passenger Buses for Replacement to reduce headway on #6								
								116,000	C
								232,000	F
	Total Required					X			
MT-13	Service Truck - fully equipped					X		3,000	C
								6,000	F
MT-14	Bus Stop Signs - purchase and erection	X						3,200	C
								6,400	F
MT-15	Bus Stop Signs		X					3,200	C
								6,400	F
MT-16	Bus Stop Signs			X				3,200	C
								6,400	F
MT-17	Bus Stop Signs				X			3,200	C
								6,400	F
MT-18	Bus Stop Signs					X		3,200	C
								6,400	F
MT-19	Bus Stop Signs						X	3,200	C
								6,400	F
MT-20	Passenger Shelters		X					2,000	C
								3,000	F
MT-21	Passenger Shelters		X					2,000	C
								3,000	F
MT-22	Passenger Shelters			X				2,000	C
								3,000	F
MT-23	Passenger Shelters				X			2,000	C
								3,000	F
MT-24	Passenger Shelters					X		2,000	C
								3,000	F

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
MT-25	Passenger Shelters							2,000	C
						X		3,000	F
MT-26	2-Way Radios and Transmitter							15,500	C
					X			31,000	F
	<u>DRAINAGE</u>								
D-3A	Dry Creek Diversion; from Roseberry to Cessna (Right-of-way and Relocation)	X						85,000	GO
D-3B	Dry Creek Diversion from Roseberry to Cessna	X						125,000	GO
D-4	Dry Creek Channel; Cessna Street to Mt. Vernon (Right-of-way)				X			103,000	GO
D-4A	Dry Creek Channel; Cessna Street to Pawnee; (Relocations & Construction)				X			15,000	GO
D-4B	Dry Creek Channel; Pawnee to Elmwood (Construction)				X			66,000	GO
D-4C	Dry Creek Channel; Elmwood to George Washington Blvd. (Relocation and Construction)				X			131,000	GO
D-4D	Dry Creek Channel; George Washington Boulevard to Mt. Vernon (Relocation and Construction)				X			235,000	GO
D-5	Storm Water Sewers (Unidentified)	X						350,000	SA
			X					400,000	SA
				X				400,000	SA
					X			450,000	SA
						X		450,000	SA
						X	500,000	SA	
D-6	Little Arkansas River Dam			X				350,000	GO

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
D-8	Wichita Drainage Canal		X					1,200,000	GO
	Lining; English to 17th St.			X				1,200,000	GO
D-12	Third Street; Drainage Canal to Hillside Avenue			X				200,000 200,000	GO SA
D-14A	Storm Water Drain No. 8; North Side of Frisco Railroad Canal to Grove (Right-of-way)	X						30,000	GO
D-14B	Storm Water Drain No. 8; North Side of Frisco Railroad; Canal to Grove (Construction)	X						40,000	GO
								80,000	F
D-16	Drainage structures in connection with relocation of Pawnee from Rock Road to about 1,000 ft. SE of Rock Road (See MS-173)	X						8,000	GO
D-19	Maple Street Interceptor U.S. 54 to Maple; Arkansas River to West Street (See MS-99)					X		1,000,000	SA
<u>URBAN RENEWAL</u>									
URA- "X"	Urban Renewal - Unidentified Projects	X						150,000	GO
			X					150,000	GO
				X				150,000	GO
					X			150,000	GO
						X		150,000	GO
<u>SEWERS</u>									
ST-1	Digested Sludge Disposal Facilities; Sewage Treatment Plant No. 1			X				375,000 375,000	GO (1) F
S-2C	Southwest Main Interceptor Sewer - Phase II; 31st & Sheridan to Hoover, Country Acres & Westlink (Construction)	X						3,142,000 1,498,160	GO (1) F
(1) For interceptor sewer G.O. bonds outside the debt limit.									

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING	
S-4	Reconstruction of Sewer System	X						75,000	GO	
			X					85,000	GO	
				X					95,000	GO
					X				105,000	GO
						X			105,000	GO
S-5	Sanitary Submain & Lateral Sewers for future development & developed areas which are annexed									
		X								
			X						1,000,000	SA
				X					1,000,000	SA
					X				1,000,000	SA
S-8	War Industries Main; in Volutsia - from Dunham to Conamore (42" Main)									
					X					
						X				
							X			
			X						198,000	GO
<u>WATER</u>										
W-1	Municipal Wells; Replacement in Equus Beds	X						30,000	C	
			X					30,000	C	
				X					30,000	C
					X				30,000	C
						X			30,000	C
							X		30,000	C
W-5	Lime Calcination Plant							2,815,000	R	
		X						250,000	F	
W-6	Vehicular and Work Equipment	X						64,000	C	
			X					66,000	C	
				X					68,000	C
					X				70,000	C
						X			72,000	C
					X		74,000	C		

PROJECT NUMBER	PROJECT DESCRIPTION							PROJECT COST	METHOD OF FINANCING
		1970	1971	1972	1973	1974	1975		
W-7	Water System Equipment and Structures	X						58,000	C
			X					60,000	C
				X				62,000	C
					X			64,000	C
						X		66,000	C
							X	68,000	C
W-8	Fire Hydrants; New or Relocated and Replaced	X						53,000	C
			X					50,000	C
				X				50,000	C
					X			50,000	C
						X		50,000	C
W-9	Water Meters; New or Relocated and Replaced	X						143,000	C
			X					145,000	C
				X				150,000	C
					X			155,000	C
						X		160,000	C
							X	165,000	C
W-11	Island Pumping Station New Construction							1,500,000	R
		X						1,500,000	F
W-12	Water Reservoir (7.5 M.G.) New Construction	X						560,000	R
W-13	Lincoln Street Booster Station Renovate & Modernize					X		5,000	C
W-20	20-Inch Feeder Main; in Central, Woodlawn to Armour		X					58,000	C
W-25	24-Inch Feeder Main; in Murdock, Edgemoor and Central from Crestway to Woodlawn		X					228,000	C
W-30	20-Inch Feeder Main; in Hillside from Morris to Mt. Vernon	X						132,000	C
W-35	30-Inch Feeder Main; in 21st Street from Hillside to Yale							24,000	C
		X						24,000	F

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
W-50	36-Inch Feeder Main; in 19th Street, Shady Brook and Hillside from Pennsylvania to 21st Street	X						161,000 160,000	C F
W-61	12-Inch Feeder Main; in St. Francis, Waterman to William		X					15,000	C
W-65	Distribution System; Feeder Mains and Main Extension (Unidentified)	X	X		X	X		343,000 472,500 770,000 818,000 830,000 841,000	C C C C C C
W-66	16-Inch Feeder Main in Water Street from Main to Commerce			X				37,000	C
W-67	16-Inch Feeder Main in Armour, South of 2nd Street to Kellogg		X					42,500	C
W-80	Distribution Mains; Relocation and Replacement	X	X		X	X	X	75,000 75,000 75,000 75,000 75,000 75,000	C C C C C C
W-90	Water Service Line; New Services, Replacements and Relocations	X	X		X	X	X	155,000 160,000 165,000 170,000 175,000 180,000	C C C C C C
	<u>PARK</u>								
	Park Projects Unidentified	X	X		X	X	X	500,000 500,000 600,000 600,000 600,000 600,000	GO GO GO GO GO GO

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PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
<u>MUNICIPAL AIRPORT</u>									
A-3A	Maintenance Shops		X					35,000	GO (1)
A-9B	Runway 1L-19R & Taxiway Lighting	X						125,000 125,000	GO (1) F
A-9C	Road Relocations		X					190,000 185,000	GO (1) F
A-9D	Stream Diversion			X				722,000 721,000	GO (1) F
A-9E	Runway 1L-19R & Taxiway Extension				X			580,000 570,000	GO (1) F
A-10	Overlay Runway 1R-19L	X						497,500 497,500	GO (1) F
A-11	Extend Runway 1R-19L to 8,650 feet					X		484,000 484,000	GO (1) F
A-13A	Extend Cargo Apron						X	150,000 150,000	GO (1) F
A-16	Auto Parking Lot		X					35,000	GO (1)
A-17	Roads and Drives					X		200,000	GO (1)
A-18	Utility Extensions				X			100,000	GO (1)
A-19	Hangars, etc.						X	400,000	GO (1)
A-20	Runway Marking	X						7,500 7,500	GO (1) F
A-22	Extend Taxiway 1A and Construct Taxiway 3B						X	450,000 443,000	GO (1) F
A-23	Extend Taxiway #2 Relocate Taxiway #2N	X						100,000 40,000	GO (1) F
A-23A	Construct Taxiway #2A		X					140,000 135,000	GO (1) F
A-24	Reconstruct Old Runways and Taxiways						X	500,000	GO (1)
A-25	Extend Cargo Building				X			400,000	GO (1)
	(1) Outside Debt Limit								

JK

To: The Honorable Board of City Commissioners

CC 533

Subject: MAPC Recommendations Concerning Proposed
Capital Improvement Program, 1971-1976

December 17, 1970

BACKGROUND

At its meeting of December 10, 1970, the Metropolitan Area Planning Commission adopted a motion relating to the proposed Capital Improvement Program for 1971-1976 as follows:

"That the Metropolitan Area Planning Commission finds that all the projects conform to the comprehensive development plan elements and further advise that the Planning Commission wishes to express its concern as to the role of the Planning Commission in reviewing the Capital Improvement Program from the beginning of the administrative committee process rather than receive its report and beginning its review at that point; and further advise the City Commission to take a strong look at the necessity of spending this amount of money, based on the present unemployment levels, recognizing that many of the projects will be assessed to the individual property owners; and further, that the Planning Commission recommend the Commission examine the priorities to consider:

- (1) The deferral of:
 - (a) 31st Street South, Sheridan to West, with its accompanying bridge, due to lower traffic volumes in 1970 (1,050 ADT in 1968; 720 ADT in 1970).
 - (b) Woodlawn, 1,500 feet south of Harry to the KTA and its bridge, due to lower traffic volumes in 1970 (5,407 ADT in 1968; 4,000 est. ADT in 1970).
 - (c) Greenwich Road, Douglas to KTA with the possible exception of the Kellogg intersection due to low traffic volumes (3,118 ADT in 1968; 3,019 ADT in 1970).
 - (d) Market, 13th to 18th, due to generally low traffic volumes (3,571 ADT in 1968; 4,530 south of 21st



City Commission Communication

Subject: MAPC Recommendations Concerning Proposed
Capital Improvement Program, 1971-1976

CC 533-2
December 17, 1970

- (2) The moving up of:
- (a) Central, Ridge Road to Woodchuck
 - (b) Central, Ridge Road to I-235, its bridges and drainage
 - (c) Central from Norman to Maize Road

In exchange for 29th Street, Arkansas to Amidon, Amidon-Meridian from 29th Street to I-235 west and their accompanying bridges.

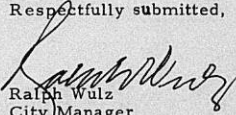
- (3) The inclusion of Grove from Douglas to 19th within the six year program."

RECOMMENDATION:

The City Manager recommends the following amendments to the five-year Capital Improvement Program, 1971-1976, based on the MAPC recommendations:

1. Adjustments in priorities be made for projects on Central, 29th Street North, Meridian and Amidon as shown in the attached schedule. The amendments will accelerate the Central Avenue projects and delay the Amidon-Meridian-29th Street projects.
2. Priorities as recommended in the Capital Improvement Program for drainage for Central Avenue and for improvement of Central from Norman to Maize Road should be retained.
3. Priorities for projects on 31st Street South, Woodlawn, Greenwich Road and Market be retained as recommended in the CIP without deferral. (The Public Works Director will explain the reasons for retaining these projects in the 1971 program)
4. Improvement of Grove from Lewis to Central is currently scheduled in the CIP for 1973. It is recommended that the 13 blocks of Grove from Central to 19th Street be considered for inclusion in the CIP at the time of future revisions of the CIP.

Respectfully submitted,


Ralph Wulz
City Manager

RW:jh

City of Wichita, Kansas

<u>Project Number</u>	<u>Project Description</u>	<u>Estimated Cost</u>	<u>Defer from 1972 to 1973</u>	<u>Move Up from 1973 to 1972</u>
MS-1	29th Street North; Amidon to Arkansas (See B-48)	\$165,000	x	
MS-35	Meridian; 37th Street North to City Limits (K-96)	20,000	x	
MS-36	Amidon; 29th Street North to 37th Street North (See B-34)	150,000	x	
MS-96	Central; Woodchuck to Ridge Road	120,000		x
MS-216	Central Avenue; Ridge Road to Floodway	85,000		x
MS-217	Central Avenue; I-235 to Floodway	80,000		x
B-34	Amidon, Meridian at Flood Control (See MS-35 & MS-36)	190,000	x	
B-48	Bridge Widening; 29th Street at Little Arkansas River (See MS-1)	225,000	x	
B-57	Central and Big Slough (See MS-216 & MS-217)	180,000		x
B-58	Central and Floodway (See MS-216 & MS-217)	250,000		x
Total of 1972 Projects Deferred to 1973:		\$750,000		
Total of 1973 Projects Moved Up to 1972:		\$715,000		

NOTE: The change in priorities recommended above would reduce the total amount in the CIP General Obligation for 1972 from \$5,814,000 to \$5,799,000. The 1973 CIP General Obligation amount would increase from \$6,178,000 to \$6,213,000.

Keller: wanted to be listed
assured that projects listed
are based on priorities rather
than pressure brought about
by person in specific areas.

Stevens: concerned about mill
increase. Cut in half and the
manager bring back revised program
based on necessity.

Snook objected to improving 1st and 2nd
and the removing of trees.
Keller also questioned any wider improvement
than 36' or 3-12 ft lanes.

Keller and Snook moved to
approve CIP as amended
3-1 Stevens

MAPC Action re CIP on December 10, 1970

BLEDSOE moved and KAMEN seconded that the Metropolitan Area Planning Commission finds that all the projects conform to the comprehensive development plan elements and further advise that the Planning Commission wishes to express its concern as to the role of the Planning Commission in reviewing the Capital Improvement Program from the beginning of the administrative committee process rather than receive its report and beginning its review at that point; and further advise the City Commission to take a strong look at the necessity of spending this amount of money, based on the present unemployment levels, recognizing that many of the projects will be assessed to the individual property owners; and further, that the Planning Commission recommend the Commission examine the priorities to consider:

- 1) the deferral of:
 - a) 31st Street South, Sheridan to West, with its accompanying bridge, due to lower traffic volumes in 1970 (1,050 ADT in 1968; 720 ADT in 1970).
 - b) Woodlawn, 1,500 feet south of Harry to the KTA and its bridge, due to lower traffic volumes in 1970 (5,407 ADT in 1968; 4,000 est. ADT in 1970).
 - c) Greenwich Road, Douglas to KTA with the possible exception of the Kellogg intersection, due to low traffic volumes (3,118 ADT in 1968; 3,019 ADT in 1970).
 - d) Market, 13th to 18th, due to generally low traffic volumes (3,571 ADT in 1968; 4,530 south of 21st); and
- 2) Central, Ridge Road to Woodchuck, Central, Ridge Road to I-235, its bridges and drainage, Central from Caddy to Maize Road; in exchange for 29th Street, Arkansas to Amidon, Amidon-Meridian from 29th Street to I-235 west and their accompanying bridges; and
- 3) the inclusion of Grove from Douglas to 19th within the six year program.

November 30, 1970

What's Right - What's Wrong
Box 1010
Wichita, Kansas 67201



Gentlemen:

The City's Capital Improvement Program, which is slated for review by the Metropolitan Area Planning Commission and the City Commission this week, includes a provision for \$100,000 to build a miniature golf course. It would appear that the City should be working to encourage, not discourage, private business. The current economic conditions are enough of a challenge without the threat of competition from the City.

A \$100,000 budget should be adequate to build from four to six miniature golf courses since the land is no obstacle. This provision in the CIP would enable the City to establish business competition in any of our parks, which, for the most part, are prime residential locations. An individual trying to build a miniature course must have "C" commercial zoning which is the same zoning required for a machine shop, used car lot, or comparable. This is one step above the "LC" zoning required for a beer tavern or shopping center. If the City elects to go into competition with private business, then it would seem reasonable that zoning changes be made to permit fair competition. However, I believe the best solution would be for the City to avoid the possible elimination of the spoons that feed it by withdrawing any consideration of entering any private business competition.

Sincerely,

Maurica A. Bowen
2221 Cardinal Drive
Wichita, Kansas

(Golf Park, Inc., 6655 East Harry)

cc: Mr. A. Price Woodard, Jr., Mayor, City of Wichita
Mr. Ralph Wulz, City Manager
Mr. Thomas P. Allen, Jr., Director, City Park Board
Mr. Robert Lakin, Planning Director, City-County Metropolitan
Planning Commission ✓

WICHITA-SEDGWICK COUNTY

DATE
December 10, 1970

METROPOLITAN AREA PLANNING DEPARTMENT

TO Wichita-Sedgwick County Metropolitan Area Planning
Commission
FROM James P. Looney, Senior Planner, Advance Plans
SUBJECT Case No. DR 70-33 - Circular A-95 Review - Wichita Park
Board Application for Federal Grant

The Board of Park Commissioners has notified this agency (Metropolitan Area Clearinghouse) that they intend to file an application for a Federal grant to be used toward financing improvements for Cessna Park. They requested that the proposed application be reviewed in accordance with procedures established by Bureau of the Budget Circular A-95.

Accordingly, plan elements along with information submitted by the Park Board was analyzed to determine whether the project conforms with comprehensive planning for the area. As a result it was determined that:

1. The title of the project is "Recreation Development - Cessna Park".
2. Cessna Park includes about 40 acres and is located south of Mount Vernon, west of Woodlawn and north of the Kansas Turnpike. It consists of two triangular tracts of land formed when the Kansas Turnpike cut diagonally through the southwest side of Wichita. Plans call for developing the north-Park along Mount Vernon for active sports while the southwest Park is expected to be used for picnicking and similar recreational activities. ⁽¹⁾
3. Major improvements to be constructed under this development application consists of:
 - a) two soft ball diamonds
 - b) multi-use courts
 - c) tennis courts
 - d) picnic facilities
 - e) children's play areas
 - f) shelters with restrooms
 - g) walks and parking areas
 - h) other miscellaneous items

The application will be for \$138,393.00 which is the estimated cost for constructing the above improvements.

1. Open Space, Parks and Recreation Plan, Wichita-Sedgwick County Metropolitan Area Planning Department, August, 1965. Appendix B-1, page 291

4. This proposed project conforms with the Open Space, Park and Recreation Plan adopted July 6, 1966 as an element of the Comprehensive Plan.
5. The project is in a neighborhood which is growing a little above the normal rate. Projections indicate that by 1975 there will be a neighborhood population of 52,597 and by 1985 the population will increase to 53,071.⁽²⁾ It is indicated in the plan element that there is a need for additional recreational facilities, parking spaces, shelter buildings etc.
6. This proposed project carries a high priority because there is a deficiency of recreational and service facilities in the neighborhood.
7. The improvements are included in the City of Wichita's Capital Improvement Program (CIP); however, due to the extensive amount of improvements listed in the CIP, it is questionable whether the Park Board can finance the construction of this project without obtaining additional financial assistance.

Conclusion

From the foregoing information it is concluded that:

1. The proposed project is needed to provide recreational facilities for a neighborhood population of over 52,000 people.
2. Financial assistance is needed to construct the facilities.
3. The project does not duplicate any other like facility, and
4. The project does conform with elements of the Comprehensive Plan in the process of development for the Wichita-Sedgwick County Metropolitan Area.

Recommendation

As a result of the above information and conclusions, it is recommended that the Wichita-Sedgwick County Metropolitan Area Planning Commission, acting as the Metropolitan Area Clearinghouse, certify that (1) the proposed recreational development

2. Ibid, p. 188

Page 3 - MAPC - December 10, 1970

project for Cessna Park does conform with the Comprehensive Plan in the process of development, (2) that it does not duplicate any other like facility and (3) that efforts be directed toward funding the Recreation Development Project for Cessna Park as soon as possible.

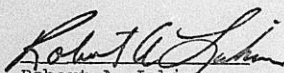
JPL:bh

APPROVED BY:



Willard L. Stockwell
Chief Planner
Advance Plans

APPROVED BY:



Robert A. Lakin
Director of Planning

WICHITA-SEDGWICK COUNTY

DATE

METROPOLITAN AREA PLANNING DEPARTMENT

December 1, 1970

TO Wichita-Sedgwick County Metropolitan
Area Planning Commission

FROM Robert A. Lakin, Director of Planning

SUBJECT Capital Improvement Program Goals and Policies

In 1967 the Planning Commission approved the goals and policies set forth on pages D-14, D-15, D-16 and D-17 in connection with the adoption of the 1968-1973 Capital Improvement Program. These goals and policies have remained unchanged to this date. They do provide a useful device for dealing with priorities in the CIP projects. Also, on page D-18 at the top of the page there is a statement concerning the responsibility of the Planning Commission. This is, basically, extracted from your Joint Ordinance-Resolution which establishes the Planning Commission.

RAL:ber

Attachment

4. Filing of a Model Cities Demonstration Grant application which, if approved and implemented, could materially affect the Capital Improvement Program for the City of Wichita.

GOALS AND POLICIES

The Goals and Policy Statements used in previous years for capital improvement programming, and revised in January, 1966, were submitted to the Capital Improvement Programming Policy Committee of the Metropolitan Area Planning Commission on February 15, 1967, for their review and comments. The Committee found the Goals and Policy Statements acceptable; consequently, they were presented for approval to the Metropolitan Area Planning Commission on February 23, 1967. The Planning Commission unanimously approved the statements for use as a guide in preparing the 1968-73 Capital Improvement Program. These goals and policy statements are listed as follows, without the example programs:

Policy Statements

1. Safety and Health

The City of Wichita shall provide such facilities as are necessary for the minimum recognized level of protection of life and property. Higher levels of service are desirable if adequate resources are available and after the goals in the other policy areas have been attained.

2. Economic Development

The City of Wichita should endeavor to implement those goals and programs which will stimulate economic activity and provide facilities that will encourage economic expansion and new economic development.

3. Cultural and Recreational Facilities
on the Community Level

City of Wichita
The ~~Governing Body~~ will endeavor to provide sufficient cultural and recreational facilities to satisfy the range of needs within the community and to provide the citizenry with a pleasing physical and mental environment in which to live.

4. Neighborhood Services

City of Wichita
The ~~Governing Body~~ will endeavor to provide those services and facilities necessary to preserve neighborhood aesthetics, provide for the enjoyment of one's property and maintain good standards of living.

5. Convenience and Service to the Public

City of Wichita
The ~~Governing Body~~ will provide those facilities to aid in the improvement of the general image of the City and for increased level of services providing either greater convenience, service or efficiencies to the public or their own governmental agencies.

Goals

1. Safety and Health

- a. Construct, reconstruct, signalize, channelize and improve the existing transportation network.
- b. Expand fire fighting facilities to improve fire protection capabilities and maintain the City's fire insurance rating.
- c. Provide the necessary facilities to strengthen police protection programs.
- d. Implement a program for the elimination of vehicular-rail conflicts.

- e. Provide for a short and long-range refuse collection and disposal program.
- f. Provide sanitary sewer service and where necessary, sewage treatment facilities for all developed and developing areas within the City.
- g. Continue providing a safe and adequate water supply and an adequate distribution system.

2. Economic Development

- a. Removal of blight which blocks or retards industrial and commercial expansion and development.
- b. Provide for the installation of adequate drainage facilities to allow the creation and establishment of good industrial, commercial and residential land.
- c. Provide the necessary utilities to existing and proposed industrial areas to encourage expansion of existing industry and attract new industry.
- d. Provide easy access to existing and proposed industrial and commercial areas.
- e. Encourage existing and new economic development by expanding recreational facilities.

3. Cultural and Recreational Facilities on the Community Level

- a. Provide land for open space needs, parks, and recreational areas.
- b. Provide community-wide cultural and recreational facilities.
- c. Expand libraries within the community and provide metropolitan area library services.
- d. Provide for specialized and limited cultural and recreational facilities.

4. Neighborhood Service

- a. Provide for the removal and prevention of blight in neighborhood areas.
- b. Endeavor to implement a program for specialized neighborhood recreational facilities.
- c. Reduce or eliminate drainage problems, including ponding areas of lengthy duration.
- d. Provide adequate utilities to maintain environmental health standards and to provide for future urban development.
- e. Provide adequate access to all neighborhoods.
- f. Provide more readily accessible library service.

5. Convenience and Service to the Public

- a. Provide for continuing mass transit facilities for the non-automobile traveling public.
- b. Provide for an annual maintenance and improvement program for the local street system.
- c. Implement a program for replacing obsolete, crowded and inadequate governmental facilities and for eliminating high maintenance costs and rental on auxiliary facilities.
- d. Improve, expand or construct facilities at the Wichita Municipal Airport as may be needed to accommodate increasing air and passenger traffic and airplane storage requirements.
- e. Implement a drainage improvement program which would curtail prolonged surface water flooding of arterial streets.

Planning Commission Responsibility

The joint ordinance-resolution establishing the Metropolitan Area Planning Commission provides that the Planning Commission shall review the Capital Improvement Program of the City (and other governmental jurisdictions) each year prior to its submission to the Board of City Commissioners. The Planning Commission shall make its findings as to whether the Program is in conformity with the Comprehensive Plans. The recommendations of the Planning Commission are submitted to the Board of City Commissioners along with any comments or amendments which they feel should be considered in adoption of the Capital Improvement Program.

City Manager's Administrative Committee

In order to prepare the Capital Improvement Program, the City Manager established an Administrative Committee (Administrative Policy No. 29) whose membership includes the Director of Public Works, Director of Administration, Director of Planning, Budget Officer and the City Manager. The Director of the Urban Renewal Agency will attend meetings and provide advisory counsel as requested. The duties and responsibilities of the Committee are: (1) review of all departments' annual and five year capital budget requests; (2) assignment of priorities to these requests; and (3) scheduling these projects within the limits imposed from financial and other considerations. This Committee is charged with making a recommendation from the Administrative Staff for submission to the Metropolitan Area Planning Commission and to the Governing Body.

Board of City Commissioners

THE CITY OF WICHITA

OFFICE OF Budget and Management DATE June 10, 1970

TO Distribution

FROM Russell L. Brenner, Research and Budget Officer

SUBJECT New Projects Considered
for Inclusion in Capital
Improvement Budget

Section 6 of Ordinance No. 30-891 states as follows:

Section 6. That new projects can be considered for inclusion in the Capital Improvement Budget without amending this ordinance by first having the Capital Improvement Administrative Committee and the Metropolitan Area Planning Commission review the proposed project or projects and submit their recommendations to the City Manager who, in turn, will make his recommendation to the Board of City Commissioners.



The Public Works Department of the City of Wichita has requested that five new projects totaling \$313,000 be considered for inclusion in the Capital Improvement Budget and that five projects totaling \$411,000 be deleted from the Capital Improvement Budget. Attached you will find a revised copy of the 1970 Capital Improvement Budget for the City of Wichita. Projects added are as follows:

MS-189	9th Street, Minnesota to Grove	\$ 42,000	GO
B-20	Sheridan Right-of-Way	20,000	GO
B-21	Marion Road, Ida to Pattie	45,000	GO
D-22	Washington Avenue	181,000	GO
D-23	Gypsum Creek Right-of-Way	25,000	GO
		<u>\$ 313,000</u>	

Deletions are as follows:

B-60	Collector Street Bridges	\$ 40,000	GO
D-3B	Dry Creek Diversion; Roseberry to Cessna	125,000	GO
D-14	Storm Water Drain No. 8	40,000	GO
D-16	Drainage Structures; Relocation of Pawnee	8,000	GO
S-8	War Industries Main; Volutsia, Dunham to Conamore	198,000	GO
		<u>\$ 411,000</u>	
	Balance Unallocated	98,000	GO

In accordance with Section 3 of Ordinance No. 30-891 adopting the 1970 - 1975 Capital Improvement Program, these improvements shall not exceed \$30,774,200 of which General Obligation Bond financing shall not exceed \$5,839,000. The General Obligation Bond financing allocated for each of the major categories by revision are as follows:

	<u>Original</u>	<u>Increase (Decrease)</u>	<u>Revision</u>
Expressways	\$ 405,000	\$ --	\$ 405,000
Arterials	2,520,000	42,000	2,562,000
Bridges	430,000	(40,000)	390,000
Public Buildings	1,323,000	--	1,323,000
Drainage	288,000	98,000	386,000
Sewers	273,000	(198,000)	75,000
Parks	600,000	--	600,000
Total	\$ 5,839,000	\$ (98,000)	\$ 5,741,000

The following action is requested by the members of the Administrative Committee:

1. Review the proposed projects and submit their recommendations to the City Manager by Tuesday, June 16, 1970.
2. Please indicate to the City Manager whether you recommend and approve the proposed new projects and/or deletions.
3. It is requested that the Metropolitan Area Planning Commission review the proposed projects and deletions and submit their recommendations to the City Manager at their June 25, 1970 Planning Commission Meeting so that the City Manager's recommendation can be placed on the City Commission Agenda for review June 30, 1970.

If any additional information is desired by the Administrative Committee, or the Metropolitan Area Planning Commission, please advise.

RLB:gg

Attachment

cc: Ralph Wulz, City Manager
Don E. Anderson, Director of Administration
R. W. Bruggeman, Director of Public Works
Robert Lakin, Director of Planning ✓
Kenneth Kitchen, Executive Director, Urban Renewal Agency

1970 CAPITAL IMPROVEMENT BUDGET

CITY OF WICHITA

Abbreviations used for "Methods of Financing"

GO General Obligation Bonds paid for by the City at large
 SA Special Assessment General Obligation Bonds paid for
 by properties specially benefitted by the improvement
 BC Building Commission
 R Revenue Bonds
 C Cash
 F Federal Funds
 S State Funds

1970 PROJECT LIST

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>EXPRESSWAYS</u>			
E-1J	Inner Loop; Right-of-way	\$100,000	GO
E-6G	North Wichita Thruway; Right-of-way	100,000	GO
E-7A	Kellogg; Ellis to Hydraulic Right-of-way Construction	205,000 610,000	GO S
<u>ARTERIALS</u>			
MS-5B	21st Street; W. line of Meridian to West Street (See B-13)	210,000 150,000	GO SA
MS-30	West Street; 17th Street to 21st Street	85,000 75,000	GO SA
MS-59	Woodlawn; Rockhill to 21st Street	45,000 50,000	GO SA

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
MS-87	Interstate Connectors	\$ 50,000	GO
MS-89B	29th Street; Broadway to I-35W (Construction)	110,000 110,000	GO SA
MS-96	Central; Woodchuck Avenue to Ridge Road	120,000 30,000	GO SA
MS-101	Maple; Tracy to Flood Control	80,000 80,000	GO SA
MS-105	McCormick; Hiram to Seneca	148,000 100,000	GO SA
MS-107	31st Street South; Sheridan to West Street (See B-44)	93,000 60,000	GO SA
MS-117	Hillside; Kellogg to Skinner	157,500 215,000	GO SA
MS-146A	Arkansas Avenue; 21st Street to 600 feet. North of 29th Street (Right-of-way)	90,000	GO
MS-147A	MacArthur Road; Broadway to Hydraulic	185,000 155,000	GO SA
MS-159	1st Street; Ash to Hillside Avenue	100,000 100,000	GO SA
MS-178	Market Street; 13th Street to 21st Street	50,000 75,000 25,000	GO SA F*
MS-186	Grove; from Lincoln to North line of Orme, Interchange Right-of-way	700,000	GO
MS-187	Waco; Reconstruct 13th - 15th Street	40,000 20,000	GO SA
MS-188	Hydraulic; North line of I-35W to North line of SE Quarter of Section 33, Township 26 south range 1E	25,000	GO
MS-189	9th Street; Mimesota to Grove	42,000 42,000	GO SA

*Possible Revenue from Urban Renewal NDP

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
RS-1	Residential Street Improvements	\$ 81,500 850,000	GO SA
CS-1	Collector Streets; that part exceeding residential street standards	50,000 100,000	GO SA
<u>TRAFFIC ENGINEERING</u>			
TE-15	Traffic Signals as Required	100,000	GO
<u>BRIDGES</u>			
B-13	21st Street at Arkansas River (See MS-5B)	350,000	GO
B-44	Sheridan at 31st Street South (See MS-107)	40,000	GO
B-60	Collector-Street-Bridges	40,000	GO
<u>PUBLIC BUILDINGS</u>			
FS-12A	Fire Station No. 1 Relocations	700,000	GO
FS-14	Fire Training Grounds; 31st and Oliver; paving to Training Area, Project B	40,500	GO
FS-23B	Fire Station No. 16 and equipment in vicinity of Caddy Lane and Central - Construction	206,500	GO
PB-3	Operation Station No. 2 (Construction and Land)	185,000	GO
PB-14	City Administrative Building (Construction)	10,200,000 500,000	BC C
PD-1	Pistol Range for Police Department	25,000	GO
PD-2	Communication Control Center, Police Department	67,000	GO
RD-1	Refuse Disposal, Land Acquisition for South Landfill	79,000	GO
PA-1	Project Amy - Land Acquisition for Park	20,000	GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>METROPOLITAN TRANSIT AUTHORITY</u>			
MT-3	New 45 Passenger Buses for Route #9 for Replacement to Reduce Headways on #8	2 1 <u>2</u>	
	Total Required	5	
		\$ 58,000 116,000	C F
MT-4	Service Truck - Fully Equipped	3,000 6,000	C F
MT-5	Side Destination Signs - 32 Required	1,000 2,000	C F
MT-14	Bus Stop Signs - Purchase and Erection	3,200 6,400	C F
MT-20	Passenger Shelters	2,000 3,000	C F
<u>DRAINAGE</u>			
D-3A	Dry Creek Diversion; from Roseberry to Cessna (Right-of-way and reloca- tion)	85,000	GO
B-3B	Dry Creek Diversion from Roseberry to Cessna	125,000	GO
D-5	Storm Water Sewers (Unidentified)	350,000	SA
D-14A	Storm Water Drain No. 8; North Side of Frisco Railroad; Canal to Grove (Right-of-way)	30,000	GO
D-14B	Storm Water Drain No. 8; North Side of Frisco Railroad; Canal to Grove (Construction)	40,000 80,000 120,000	GO F SA
B-16	Drainage Structures in Connection with Relocation of Pawnee from Reek Road to about 1,000 feet SE of Reek Road (See MS-173)	8,000	GO
D-20	Sheridan; Right-of-way (See B-44)	20,000	GO
D-21	Marion Road; Ida to Pattie	45,000	GO
D-22	Washington Avenue	181,000	GO
D-23	Gypsum Creek (Right-of-way)	25,000	GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
<u>SEWERS</u>			
S-2C	Southwest Main Interceptor Sewer - Phase II; 31st and Sheridan to Hoover, Country Acres and Westlink (Construction)	3,142,000 1,498,160	GO (1) F
S-4	Reconstruction of Sewer System	75,000	GO
S-5	Sanitary Submain and Lateral Sewers for Future Development and Developed Areas which are Annexed	1,000,000	SA
S-8	War Industries Main; in Velutsta-- from Bunham to Genamore (42" Main)	198,000	GO
<u>WATER</u>			
W-1	Municipal Wells; Replacement in Equus Beds	30,000	C
W-5	Lime Calcination Plant	2,815,000 250,000	R F
W-6	Vehicular and Work Equipment	64,000	C
W-7	Water System Equipment and Structures	58,000	C
W-8	Fire Hydrants; New or Relocated and Replaced	53,000	C
W-9	Water Meters; New or Relocated and Replaced	143,000	C
W-11	Island Pumping Station New Construction	1,500,000 1,500,000	R F
W-12	Water Reservoir (7.5 M.G.) New Construction	560,000	R
W-30	20-Inch Feeder Main; in Hillside, from Morris to Mt. Vernon	132,000	C
W-35	30-Inch Feeder Main; in 21st Street, from Hillside to Yale	24,000 24,000	C F

(1) For Interceptor Sewer G.O. Bonds Outside the Debt Limit.

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
W-50	36-Inch Feeder Main; in 19th Street, Shady Brook and Hillside from Pennsylvania to 21st Street	\$161,000 160,000	C F
W-65	Distribution System; Feeder Mains and Main Extension (Unidentified)	343,000	C
W-80	Distribution Mains; Relocation and Replacement	75,000	C
W-90	Water Service Line; New Services, Replacements and Relocations	155,000	C
<u>PARK</u>			
P-1A	Aley Park - Walks and Picnic Facilities	6,000	GO
P-2	Cessna Park - East Drives and Parking Relocate Ball Diamond Tennis Courts - Lighted (2)	20,000 10,000 15,000	GO GO GO
P-6	Columbine Park Building Multi-Use Court	4,000	GO
P-15	Lawrence Athletic Field Repair, Seal and Repaint Parking Lot	18,500	GO
P-18	Linwood Park - South Swimming Pool Parking Area Tennis Courts - Lighted	185,000 17,000 50,000	GO GO GO
P-20A	McAdams Park Irrigation System	5,000	GO
P-25	Edgemoor Park Multi-Use Courts	4,000	GO
P-27	Planeview Park Children's Play Area Landscaping Softball Diamond	20,000 10,600 12,000	GO GO GO
P-87	Boston and Woodlawn Park Landscaping Children's Play Area Rest Rooms and Shelter	5,000 25,000 26,400	GO GO GO

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>	<u>Method of Financing</u>
P-101	Henry Park Multi-Use Court	\$ 4,000	GO
P-105	Chisholm Creek Park Land Acquisition	90,000 90,000	GO F
P-201	River Bank Beautification General	50,000	GO
P-202	Sim Park Park Lighting Storage Building	10,500 12,000	GO GO
<u>MUNICIPAL AIRPORT</u>			
A-9B	Runway 1L-19R and Taxiway Lighting	125,000 125,000	GO (1) F
A-10	Overlay Runway 1R-19L	497,500 497,500	GO (1) F
A-20	Runway Marking	7,500 7,500	GO (1) F
A-23	Extend Taxiway #2 Relocate Taxiway #2N	100,000 40,000	GO (1) F

(1) Outside Debt Limit

1970
 8% Legal Debt Margin
 Balance Actual & Estimated Debt
 Projected to December 31, 1970

85

	As of October 31, 1970			
1	Adjusted Assessed Valuation			<u>459,899,150</u>
2	Legal Debt Margin (8%)			<u>34,391,132</u>
3	Bonds Outstanding, October 31, 1970			25,492,424
4	Add: Bond Issue 12-1-70	3,110,783		
5	Project Underway (Contracts let)	2,487,440		
6	Projects Not to be Initiated	4,018,495	9,616,718	
7	Total Actual & Estimated Debt			<u>35,110,142</u>
8	Less: Bonds Not to be Issued in 1970			<u>15,011,899</u>
9	Total Actual & Estimated Debt as of 12/31/70			<u>20,098,243</u>
10	Estimated Legal Debt Margin 12/31/70			<u>7,821,799</u>
11	Projected Debt Margin Per Comptroller 1970 CIP Budget			<u>6,012x</u>

COLUMN WRITE IN		1	2	3	4	5	6	7	8	
		C.I.P. Number	C.I.P. % Amount	Preliminary Estimate	Contract Estimate to Date	Statement of Cost	Workings Notes Issued	Chargeable to Debt %	Limit %	
1	Sewers									
2										
3	Storm Water Sewers			348,570	299,560	261,114	347,101	-	347,101	
4	Storm Water Drain			175,278	-	-	175,378	-	175,378	
5	Interceptor Sewer			46,757.54	194,460.00	-	3,177,594	-	-	
6	Subsanities & Structures			4,040,723	2,773,012	2,451,621	4,006,970	-	4,006,970	
7	S/W - Storm Water Drain	30,000		-	560	-	-	30,000	30,000	
8	S/W - Interceptor Sewer			-	39,672	-	-	-	-	
9										
10										
11	Postal Sewers	30,000	92,394.25	505,740.44	271,273.5	7,707,023	30,000	455,944.9		
12										
13										
14	Water Main Extension			457,800	-	-	64,529	-	461,800	
15										
16										
17										
18	Public Improvement									
19	C7-4 Operating Sub-station #2	185,000	185,000	-	-	-	30,000	185,000	185,000	
20										
21										
22										
23	Drainage									
24	C1351 Realign Exp Creek	31,000	31,000	-	-	-	-	31,000	31,000	
25										
26										
27	Street Widening									
28	C6-2 9th Street Extension	96,550	86,550	123,865	-	-	123,865	123,865		
29	C6-7 N. S. St. to Canal	30,000	30,000	908	-	-	30,000	30,000		
30	C6-5 Kellogg, 1st to 2nd	25,000	25,000	484	-	-	25,000	25,000		
31	C6-7 Kellogg, 3rd to 4th	5,000	5,000	158	-	-	5,000	5,000		
32	C6-8 7th with Wichita Highway	75,447	75,447	-	-	-	75,447	75,447		
33	C6-21 Central, 1st to 2nd	3,000	3,000	237	-	-	3,000	3,000		
34	C6-24 West, 17th to 21st	5,000	5,000	530.5	-	-	5,000	5,305	5,305	
35	C6-25 Tappan, 1st to 2nd	25,000	25,000	40,295	-	-	40,295	40,295		
36	C6-26 Kellogg, 1st to 2nd	100,000	100,000	39,826	-	-	100,000	100,000	100,000	
37	C6-27 Kellogg @ 2nd St	-	-	40	-	-	40	40	40	
38	C6-29 Midland Valley & R									
39	21st			6,953	-	-	6,953	6,953	6,953	
40	C6-30 1st to 2nd Kellogg	95,000	95,000	-	-	-	95,000	95,000	95,000	
41	C6-31 Central, 2nd to 3rd									
42	Kellogg @ 2nd St			3,433	-	-	3,433	3,433	3,433	
43	C6-32 Arkansas, 21st to 29th	H5-14A	90,000	90,000	8	-	90,000	90,000	90,000	
44	C6-33 31st, West to Shrewsbury									
45										
46	Total Street Widening	539,997	539,997	221,412	-	-	220,000	603,338	603,338	
47										
48										
49										
50	Postal Projects Under Way						108,000	248,740	911,730	

Capital Improvement Program
 Proj. # 10 to be initiated - 76 Preliminary Estimate
 As of October 31, 1970

COLUMN WHITE 6

		Capital Project No.	Estimated Project Cost \$	Total
1	1968			
2		D-11	50000	50000
3				
4	1969			
5	Repressuring			
6	Generalloop R/W	E-15	50000	50000
7	North Wichita Highway R/W	E-66	50000	50000
8	Arterials			
9	Interstate Connector	MS-87C	25000	50000
10	C19-77 Central I-35W to Platt		14000	28000
11	C19-78 13 th , I-35W to Kansas		11000	22000
12	Mac Arthur R/W, Ark. River to Hydraulics	MS-147	140000	-
13	Bridges			
14	Presley @ Day Creek Overpass	B-36	65000	65000
15	C28-90 Main Storm Drain #11			
16	North End industrial	D-7B	109000	-
17	Storm Water Sewer - Douglas, Main to River	D-17	63220	63220
18				
19				
20				
21	1970			
22	Repressuring			
23	Generalloop R/W	E-15	100000	100000
24	North Wichita Highway R/W	E-66	100000	100000
25	Kallogg, Hill to Hydraulics R/W	E-7A	205000	205000
26	Kallogg, Hill to Hydraulics - Cont. (205)	-	-	610000
27				
28	Arterials			
29	C10-2 21st Madison to West	MS-5B	210000	300000
30	C10-3 West 17 th to 21st	MS-30	85000	146000
31	Woodlawn, Rockhill to 21st	MS-59	45000	90000
32	Interstate Connector	MS-87	50000	50000
33	C16-24 29 th Broadway to I-35W Point	MS-89B	110000	320000
34	Central Woodlawn to King Road	MS-96	120000	150000
35	C19-87 31st South, Douglas to West	MS-107	93000	186000
36	C10-29 Mac Arthur R/W, Hwy to Hydraulics	MS-147A	185000	370000
37	1st, Ark to Yellow	MS-159	150000	300000
38	Market, 13 th to 21st	MS-128	95000	190000
39	Hydraulics, I-35W etc.	MS-128	25000	25000
40	9 th , W. Kansas to Above	MS-129	42000	84000

COLLUM WRITE

	1	2	3	4
1	1970 (Contd.)			
2	Collector Streets	CS-1	21500	165000
3	C/O-28 Edwards, 18' do. of NR Lot 247,			
4	Matrimonial 5 th addn. to S Maple		28500	28500
5				
6	Bridges			
7	C/O-2 21st @ Arkansas River	B-13	350000	350000
8	London at 31st South	B-44	46000	40000
9				
10	Residential Streets	R3-1	39275	634628
11				
12	Public Buildings			
13	Project Army-Cook Aug. for Park	PA-1	20000	20000
14	Fire Station #1	FS-12	1152000	1152000
15				
16	Drainage			
17	Dry Creek Diversion, Prochery	D-3A	85000	85000
18	to Cassara (R/W & Relocate)			
19	Storm Water Sewer	D-5	-	350000
20	Sheldon Rd	D-20	20000	20000
21	Marion Rd. Ha to Pattle	D-21	45000	45000
22	Kippsum Creek Rd	D-23	25000	25000
23				
24				
25			1018495	
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				

Prepared By _____ Initials _____ Date _____
 Approved By _____

Projects Underway - Contracts Let

October 31, 1970

COLUMBIAN VALUES	1	2	3	4	5	6	7	8	9
	C.I.P. Number	C.I.P. #/Amount	Minimum Estimate	Contract Amount to Date	Statement of Cost	Temporary Notes Issued	Chargeable to Debt 89	Limit 179	
1	<u>Major Traffic Streets</u>								
2									
3	C18-104	Tanana, Hillside to Oliver	MS-29						
4		Taving		200000	355917	230975	320325	177938	355917
5		Bridge	B-9	60000	78586	66419	70727	72586	78586
6		I.D.			19599	17061	17639	19599	19599
7	C18-105	29 th Broadway to Alakama	MS-2						
8		Taving		75000	144174	-		72087	144174
9		I.D.			12240	-		6120	12240
10	C19-12	Donaghy, Park Rd to West 44 th	MS-175						
11		Taving		244000	253308	189672	227977	189980	253308
12		I.D.			70008	26879	63007	52506	70008
13		Bridge	B-38	150000	147400	104229	132660	147400	147400
14	C19-33	Donaghy, Ark. River to Webb							
15		Taving		34200	57824		28876	28932	57824
16	C19-34	Donaghy, 110' West of	MS-142						
17		Allen to Maine		15000	53000		22615	6800	53000
18	C19-85	Washington, Kellogg to Douglas	MS-144B						
19		Taving		108000	209606	113453	199125	104803	209606
20		I.D.	D-22	181000	180197	115648	112443	150187	180187
21	C10-18	Hillside, Bayley to Kellogg	MS-117						
22		Taving		157000	297612	-	282270	148806	297612
23		I.D.			27583	-	26200	13792	27583
24	C10-25	Evaco, 13 th to 15 th	MS-187						
25		Taving		33000	62664	-	59530	31332	62664
26		I.D.			5779	-	5490	2890	5779
27	C10-30	7 th Cornish, Fern to	MS-105						
28		Taving		148000	224294	-	213080	148000	224294
29		I.D.			25963	-	24665		25963
30	C10-7	Maple, Tracy to Wood Street	MS-101						
31		Taving		80000	202048	-	191945	101024	202048
32									
33									
34									
35	<u>Collector Streets/Bridges</u>								
36									
37	C18-3	Westlake, Ross to 13 th St	B-60						
38		Taving		70000	109641	80090	98677	10000	109641
39		I.D.			106523	92361	96459	70000	106523
40									
41									
42									
43	<u>Residential Streets</u>								
44				21500	637528	263754	19290	579737	17300
45									
46									
47				1603500	3281504	1300551	19290	2773458	1638102
48									3280743
49									
50									

Traffic Counts
2-Year Interval

	1968	1970
31st Street South Sheridan to West	1,050	720
Woodlawn Mt. Vernon to Turnpike	5,407	4,000 (estimated)
McArthur Broadway to Hydraulic	8,510	4,112
Broadway 14th to 21st	10,125 South 11,146 North	12,837 South 12,606 North
Emporia 13th to 17th	None	6,086
Market 13th to 17th	3,571	7,083 S of 13th 4,530 S of 21st
Greenwich Douglas to U. S. 54	3,118	3,019

November 30, 1970



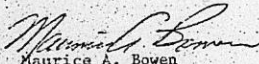
What's Right - What's Wrong
Box 1010
Wichita, Kansas 67201

Gentlemen:

The City's Capital Improvement Program, which is slated for review by the Metropolitan Area Planning Commission and the City Commission this week, includes a provision for \$100,000 to build a miniature golf course. It would appear that the City should be working to encourage, not discourage, private business. The current economic conditions are enough of a challenge without the threat of competition from the City.

A \$100,000 budget should be adequate to build from four to six miniature golf courses since the land is no obstacle. This provision in the CIP would enable the City to establish business competition in any of our parks, which, for the most part, are prime residential locations. An individual trying to build a miniature course must have "C" commercial zoning which is the same zoning required for a machine shop, used car lot, or comparable. This is one step above the "LC" zoning required for a beer tavern or shopping center. If the City elects to go into competition with private business, then it would seem reasonable that zoning changes be made to permit fair competition. However, I believe the best solution would be for the City to avoid the possible elimination of the spoons that feed it by withdrawing any consideration of entering any private business competition.

Sincerely,


Maurice A. Bowen
2221 Cardinal Drive
Wichita, Kansas

(Golf Park, Inc., 6655 East Harry)

cc: Mr. A. Price Woodard, Jr., Mayor, City of Wichita
Mr. Ralph Wulz, City Manager
Mr. Thomas P. Allen, Jr., Director, City Park Board
Mr. Robert Lakin, Planning Director, City-County Metropolitan
Planning Commission ✓

WICHITA-SEDGWICK COUNTY

DATE

METROPOLITAN AREA PLANNING DEPARTMENT

December 1, 1970

TO Wichita-Sedgwick County Metropolitan
Area Planning Commission

FROM Robert A. Lakin, Director of Planning

SUBJECT Capital Improvement Program Goals and Policies

In 1967 the Planning Commission approved the goals and policies set forth on pages D-14, D-15, D-16 and D-17 in connection with the adoption of the 1968-1973 Capital Improvement Program. These goals and policies have remained unchanged to this date. They do provide a useful device for dealing with priorities in the CIP projects. Also, on page D-18 at the top of the page there is a statement concerning the responsibility of the Planning Commission. This is, basically, extracted from your Joint Ordinance-Resolution which establishes the Planning Commission.

RAL:ber

Attachment

COPY

4. Filing of a Model Cities Demonstration Grant application which, if approved and implemented, could materially affect the Capital Improvement Program for the City of Wichita.

GOALS AND POLICIES

The Goals and Policy Statements used in previous years for capital improvement programming, and revised in January, 1966, were submitted to the Capital Improvement Programming Policy Committee of the Metropolitan Area Planning Commission on February 15, 1967, for their review and comments. The Committee found the Goals and Policy Statements acceptable; consequently, they were presented for approval to the Metropolitan Area Planning Commission on February 23, 1967. The Planning Commission unanimously approved the statements for use as a guide in preparing the 1968-73 Capital Improvement Program. These goals and policy statements are listed as follows, without the example programs:

Policy Statements

1. Safety and Health

The City of Wichita shall provide such facilities as are necessary for the minimum recognized level of protection of life and property. Higher levels of service are desirable if adequate resources are available and after the goals in the other policy areas have been attained.

2. Economic Development

The City of Wichita should endeavor to implement those goals and programs which will stimulate economic activity and provide facilities that will encourage economic expansion and new economic development.

3. Cultural and Recreational Facilities
on the Community Level

City of Wichita
~~The Governing Body~~ will endeavor to provide sufficient cultural and recreational facilities to satisfy the range of needs within the community and to provide the citizenry with a pleasing physical and mental environment in which to live.

4. Neighborhood Services

City of Wichita
~~The Governing Body~~ will endeavor to provide those services and facilities necessary to preserve neighborhood aesthetics, provide for the enjoyment of one's property and maintain good standards of living.

5. Convenience and Service to the Public

City of Wichita
~~The Governing Body~~ will provide those facilities to aid in the improvement of the general image of the City and for increased level of services providing either greater convenience, service or efficiencies to the public or their own governmental agencies.

Goals

1. Safety and Health

- a. Construct, reconstruct, signalize, channelize and improve the existing transportation network.
- b. Expand fire fighting facilities to improve fire protection capabilities and maintain the City's fire insurance rating.
- c. Provide the necessary facilities to strengthen police protection programs.
- d. Implement a program for the elimination of vehicular-rail conflicts.

- e. Provide for a short and long-range refuse collection and disposal program.
- f. Provide sanitary sewer service and where necessary, sewage treatment facilities for all developed and developing areas within the City.
- g. Continue providing a safe and adequate water supply and an adequate distribution system.

2. Economic Development

- a. Removal of blight which blocks or retards industrial and commercial expansion and development.
- b. Provide for the installation of adequate drainage facilities to allow the creation and establishment of good industrial, commercial and residential land.
- c. Provide the necessary utilities to existing and proposed industrial areas to encourage expansion of existing industry and attract new industry.
- d. Provide easy access to existing and proposed industrial and commercial areas.
- e. Encourage existing and new economic development by expanding recreational facilities.

3. Cultural and Recreational Facilities on the Community Level

- a. Provide land for open space needs, parks, and recreational areas.
- b. Provide community-wide cultural and recreational facilities.
- c. Expand libraries within the community and provide metropolitan area library services.
- d. Provide for specialized and limited cultural and recreational facilities.

4. Neighborhood Service

- a. Provide for the removal and prevention of blight in neighborhood areas.
- b. Endeavor to implement a program for specialized neighborhood recreational facilities.
- c. Reduce or eliminate drainage problems, including ponding areas of lengthy duration.
- d. Provide adequate utilities to maintain environmental health standards and to provide for future urban development.
- e. Provide adequate access to all neighborhoods.
- f. Provide more readily accessible library service.

5. Convenience and Service to the Public

- a. Provide for continuing mass transit facilities for the non-automobile traveling public.
- b. Provide for an annual maintenance and improvement program for the local street system.
- c. Implement a program for replacing obsolete, crowded and inadequate governmental facilities and for eliminating high maintenance costs and rental on auxiliary facilities.
- d. Improve, expand or construct facilities at the Wichita Municipal Airport as may be needed to accommodate increasing air and passenger traffic and airplane storage requirements.
- e. Implement a drainage improvement program which would curtail prolonged surface water flooding of arterial streets.

Planning Commission Responsibility

The joint ordinance-resolution establishing the Metropolitan Area Planning Commission provides that the Planning Commission shall review the Capital Improvement Program of the City (and other governmental jurisdictions) each year prior to its submission to the Board of City Commissioners. The Planning Commission shall make its findings as to whether the Program is in conformity with the Comprehensive Plans. The recommendations of the Planning Commission are submitted to the Board of City Commissioners along with any comments or amendments which they feel should be considered in adoption of the Capital Improvement Program.

City Manager's Administrative Committee

In order to prepare the Capital Improvement Program, the City Manager established an Administrative Committee (Administrative Policy No. 29) whose membership includes the Director of Public Works, Director of Administration, Director of Planning, Budget Officer and the City Manager. The Director of the Urban Renewal Agency will attend meetings and provide advisory counsel as requested. The duties and responsibilities of the Committee are: (1) review of all departments' annual and five year capital budget requests; (2) assignment of priorities to these requests; and (3) scheduling these projects within the limits imposed from financial and other considerations. This Committee is charged with making a recommendation from the Administrative Staff for submission to the Metropolitan Area Planning Commission and to the Governing Body.

Board of City Commissioners

The changes in the revised project list presented herewith are as follows:

1. As approved by the Administrative Committee on October 30, 1970, the attached CIP has been broken down by the various financial categories and is so presented.
2. Projects listed in the 1970 CIP budget which will not be constructed in 1970 have been rescheduled and placed into the revised 1971-1976 CIP.
3. The Public Buildings section of the CIP was adjusted mainly because operating expenditures could not be met in the operating budget until 1974 or after. In some cases concerning Public Buildings the projects could not be financed without a material increase in the mill levy requirements necessary to finance the CIP. Projects adjusted in the Public Buildings section include fire stations, branch libraries and prison farm expansion. Projects excluded from the CIP were the Wichita Art Museum at \$3.7 million, the Community Health Department expansion at \$1,044,000 and the Traffic Engineering's Operations Building at \$150,000.
4. Many major street projects have been moved from one year to another as per agreement with the Public Works Department. After summarizing these items it was determined that additional changes and reductions would be necessary to bring the program within the financial perimeters set forth in the last CIP Administrative Committee Meeting.

The following information has been placed on the 1971-1976 Capital Improvements Program Summary of Proposed General Obligation Expenditures and have also been indicated on the project list in red pencil. The following changes are suggested:

		<u>From</u>	<u>To</u>
MS-192	\$ 170,000	1971	1973
MS-192A	\$ 50,000	1971	1973
MS-216	\$ 85,000	1971	1973
MS-217	\$ 80,000	1971	1973
B-57	\$ 180,000	1971	1973
B-58	\$ 250,000	1971	1973
B-60	\$ 60,000	Removed from the Program 71	
D-8	\$ 1,750,000	1972	1974
D-8	\$ 1,750,000	1973	1975

These movements of projects balance the Capital Improvements Program from 1971 thru 1975. It was also determined that to stay within the financial perimeters suggested, \$1,975,000 in new projects would have to be removed from 1976. These projects are indicated as follows:

MS-197	\$	245,000
MS-198		110,000
MS-199		120,000
MS-200		250,000
MS-201		245,000
MS-202		245,000
MS-203		500,000
MS-204		<u>260,000</u>
Total	\$	1,975,000

These projects are indicated on your project list and have been stricken with a red pencil.

November 17, 1970

City Commission Communication

To: The Honorable Board of Commissioners

CC 531

Subject: Proposed Capital Improvement Program,
City of Wichita, 1971-1976

November 25, 1970

The 1971-76 Proposed Capital Improvement Program is herewith presented for your consideration and approval. This program was prepared from departmental recommendations. The City Manager's Administrative Committee has adjusted the amounts for the six years to provide for increased costs to reflect the current economic factors. The City Manager's Administrative Committee found it necessary to eliminate a number of projects in order to maintain the 1971-76 Capital Improvement Program without a major increase in the mill levy required for debt service.

Major projects requested by the departments for the 1971-76 CIP but not recommended by the City Manager's Administrative Committee are as follows:

Wichita Art Museum, Cultural Complex	\$3,700,000
Community Health Department Expansion	1,044,000
Traffic Engineering Operations Building	150,000
Collector Street Bridges for 1971	60,000
Major Streets:	
Hydraulic Street, 47th to 55th	245,000
47th Street, Hydraulic to Arkansas River	110,000
Seneca Street, 47th to 55th	245,000
47th Street, Seneca to Meridian	245,000
Hoover Road, K-42 to U.S. 54	500,000
Broadway, 47th to 55th	260,000
Maple Street, Ridge Road to Floodway	200,000
Bridge at Maple Street and Floodway	730,000
Maple Street, Ridge Road to Tyler	245,000

In addition to the above recommended deletions, many projects were deferred and adjusted to allow for proper scheduling at a time when it is believed the additional operating expense requirements can be financed. Among these projects were fire stations and branch libraries.

The complete proposed 1971-1976 Capital Improvement Program dated November, 1970, is provided under separate cover. All proposed

City of Wichita, Kansas

City Commission Communication

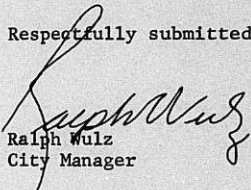
Subject: Proposed Capital Improvement Program, CC 531-2
City of Wichita, 1971-1976 November 25, 1970

projects will continue to be presented to the City Commission for final approval and initiation.

Recommendation

The City Manager recommends that the Proposed Capital Improvement Program for the City of Wichita, 1971-76, be approved and filed.

Respectfully submitted,


Ralph Wulz
City Manager

RW:mg

1971-1976 CAPITAL IMPROVEMENT PROGRAM
SUMMARY OF PROPOSED GENERAL OBLIGATION
EXPENDITURES

	1971		1972		1973		1974		1975		1976		Total G.O.	Total Other
	G.O.	Other	G.O.	Other	G.O.	Other	G.O.	Other	G.O.	Other	G.O.	Other		
EXPRESSWAYS	405	610	450	1,012	450	782	450	1,050	465	1,250	610	1,238	2,830	5,942
ARTERIALS	385 3,670.5	3,380.6	2,738	2,405	385 2,694	3,085	2,082	2,625	2,635	3,195	1,975 5,450	5,715	1,975 19,269.5	20,405.6
BRIDGES	490 1,770	--	1,250	175	434 415	--	640	1,545	570	300	1,360	--	60 6,005	2,020
DRAINAGE	135	4,735.6	2,225	400	2,508	650	1,150 450	1,150 450	2,500	--	500	--	4,868	9,235.6
URBAN RENEWAL	--	1,413	150	--	150	--	150	--	150	--	150	--	900	1,413
PARKS	600	611	587	--	600	--	600	--	600	--	600	--	3,587	611
PUBLIC LANDS AND BUILDINGS	<u>1,182</u>	<u>12,605</u>	<u>440</u>	--	<u>271</u>	--	<u>74</u>	--	<u>516</u>	--	<u>739</u>	--	<u>3,222</u>	<u>12,605</u>
	875	--	1,750	--	935	--	1,750	--	1,150	--	1,975	--	2,035	--
TOTAL	7,762.5	23,355.2	7,840	3,992	7,088	4,517	3,996	5,670	4,936	7,245	8,909	7,453	40,681.5	52,232.2
Less: Special City Highway Gas Tax	<u>1,212.5</u>	--	<u>800</u>	--	<u>900</u>	--	<u>1,000</u>	--	<u>1,100</u>	--	<u>1,200</u>	--	<u>6,212.5</u>	--
	5,425	--	5,270	--	5,235	--	4,746	--	5,586	--	5,734	--	32,434	--
TOTAL G.O. BONDS	<u>6,500</u>	--	<u>7,040</u>	--	<u>6,188</u>	--	<u>2,996</u>	--	<u>3,836</u>	--	<u>7,709</u>	--	<u>34,669.0</u>	--
Add: Debt Outstand- ing January 1	27,103	--	30,016	--	32,957	--	34,599	--	32,644	--	31,404	--		
Less: Bonds Retired	<u>3,637</u>	--	<u>4,036</u>	--	<u>4,546</u>	--	<u>4,951</u>	--	<u>5,076</u>	--	<u>5,286</u>	--		
TOTAL DEBT OUT- STANDING	30,016	--	32,957	--	34,599	--	32,644	--	31,404	--	33,827	--		
Legal Debt Limit	<u>42,817</u>	--	<u>43,877</u>	--	<u>44,984</u>	--	<u>46,109</u>	--	<u>47,262</u>	--	<u>48,443</u>	--		
Legal Debt Margin	<u>12,801</u>	--	<u>10,920</u>	--	<u>10,385</u>	--	<u>13,465</u>	--	<u>15,858</u>	--	<u>14,616</u>	--		
Mill Levy Require- ment	8.269	--	8.813	--	9.496	--	9.971	--	9.971	--	9.981	--		

GO 1970 CITY TOTAL 27,360
GO 1971 32,434
5,074 INCREASE

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing	
E-13	<u>EXPRESSWAYS</u> Inner Loop; Right-of-way	X						100,000	GO	
			X					100,000	GO	
				X					100,000	GO
					X				100,000	GO
						X			100,000	GO
E-6G	North Wichita Thruway Right-of-way					X		200,000	GO	
		X						100,000	GO	
			X						100,000	GO
				X					100,000	GO
					X				100,000	GO
E-7A	<u>KELLOGG FREEWAY</u> Kellogg; Ellis to Hydraulic Right-of-way Construction	X						205,000	GO	
		X						610,000	S	
			X						270,000	S
				X					250,000	GO
					X				742,000	S
E-7B	Kellogg; Grove to Green Right-of-way Construction		X					340,000	S	
			X							
E-7C	Kellogg; Ellis to Laura Right-of-way Construction			X				150,000	GO	
				X				442,000	S	
E-7D	Kellogg; Laura to Washington Right-of-way Construction				X			250,000	GO	
					X			730,000	S	
						X		470,000	S	
E-7E	Kellogg; Green to Chautauqua Right-of-way Construction					X		265,000	GO	
						X		780,000	S	
							X	320,000	S	
E-7F	Kellogg; Chautaugua to Rutan Right-of-way						X	310,000	GO	
							X	918,000	S	
E-9	Kellogg West; I-235 to Tyler Road; Right-of-way (local share)			X				100,000	GO	

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>ARTERIALS</u>								
MS-1	29th Street North; Amidon to Arkansas (See B-48)		X					165,000 165,000	GO SA
MS-5B	21st Street; Meridian to West		X					210,000 70,000	GO SA
MS-22	Harry; K-15 to I-35W			X				90,000 90,000	GO SA
MS-30	West Street; 17th to 21st Streets		X					85,000 61,000	GO SA
MS-32	West Street; Merton to K-42				X			150,000 150,000	GO SA
MS-35	Meridian; 37th St. North to City Limits K96		X					20,000 20,000	GO SA
MS-36	Amidon; 29th Street to 37th Street (See B-34)		X					150,000 150,000	GO SA
MS-45C	McLean; MacArthur to 29th Street South (Right-of-way)		X					45,000	GO
MS-49	Seneca; MacArthur Road to 47th Street South				X			155,000 155,000	GO SA
MS-52	Hydraulic; MacArthur Road to 47th Street South					X		200,000 200,000	GO SA
MS-56	Oliver; 25th Street to 29th Street				X			120,000 120,000	GO SA
MS-59	Woodlawn; Rockhill to 21st Street			X				50,000 50,000	GO SA

project number	project description						project cost	method of financing
		1971	1972	1973	1974	1975		
MS-65	37th Street North; Broadway to Hydraulic			X			210,000	GO
							210,000	SA
MS-68	Mt. Vernon; K-15 to I-35W			X			50,000	GO
							50,000	SA
MS-71	George Washington Boulevard; Harry to Clark (See MS-84)	X					190,000	GO
							85,000	SA
MS-72	Central; Santa Fe to Pennsylvania		X				220,000	GO
							150,000	SA
MS-84	George Washington Boulevard; Clark to 600 feet south of Pawnee (See B-26)		X				180,000	GO
							55,000	SA
MS-87	Interstate Connectors	X					75,000	GO
			X				50,000	GO
				X			50,000	GO
					X		50,000	GO
						X	50,000	GO
							50,000	GO
MS-88	37th Street North; Broadway to Arkansas Avenue					X	115,000	GO
							85,000	SA
MS-89B	29th Street, Broadway to I-35W Const.	X					65,550	GO
							65,550	SA
							135,100	F
MS-91	17th Street; Waco to I-35W			X			200,000	GO
							200,000	SA
MS-93	13th Street; Ridge Road to 1/2 Mile West of Ridge Road			X			115,000	GO
							60,000	SA
MS-94A	9th Street @ Inner Loop (Connecting Pavement)		X				25,000	GO
MS-95A	Central; Norman Avenue to Maize Road				X		85,000	GO
							85,000	SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-96	Central; Woodchuck to Ridge Road	X						120,000 39,000	GO SA
MS-99	Maple; McLean Boulevard to 400 ft. West of Sheridan (See D-19)					X		550,000 550,000	GO SA
MS-106	Mt. Vernon; Market to K-15 Construction			X				175,000 175,000	GO SA
MS-106A	Mt. Vernon; Market to K-15 (Right-of-way)			X				50,000	GO
MS-107	31st Street South; Sheridan to West	X						93,000 93,000	GO SA
MS-108A	31st Street South; K-15 to Turnpike					X		170,000 145,000	GO SA
MS-108B	31st Street South; Turnpike to Geo. Washington Boulevard			X				215,000 70,000	GO SA
MS-109	MacArthur Road; Seneca to Meridian			X				240,000 240,000	GO SA
MS-113	Arkansas Avenue from 600 ft. North of 29th Street to I-235					X		235,000 235,000	GO SA
MS-116	George Washington Boulevard 600 feet south of Pawnee to 31st Street (See B-32)			X				255,000 185,000	GO SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-118	Hillside; Right-of-way from 300 ft. south of Central to Frisco RR		X					170,000	GO
MS-118A	Hillside; Reconstruct from 300 ft. south of Central to Frisco RR			X				115,000	GO
								115,000	SA
MS-119	Hydraulic; Douglas to Central				X			125,000	GO
								125,000	SA
MS-120	Hydraulic; Kellogg to Harry		X					190,000	GO
								190,000	SA
MS-122	McLean Boulevard; 29th Street to MacArthur (Construction)		X					440,000	GO
MS-123	Meridian; University to Newell				X			280,000	GO
								280,000	SA
MS-125	Oliver; 29th Street to 37th Street North (See B-31)					X		225,000	GO
								225,000	SA
MS-126	Ridge Road; U.S. 54 to Harry		X					105,000	GO
								105,000	SA
MS-127	Ridge Road; 13th Street to Central			X				230,000	GO
								230,000	SA
MS-128	Rock Road; Kellogg to Harry (See B-35)			X				190,000	GO
								190,000	SA
MS-129	Rock Road; Central to 1/2 mile north of Central					X		95,000	GO
								95,000	SA
MS-130	Tyler Road; Kellogg to Maple			X				85,000	GO
								85,000	SA
MS-132	Tyler Road; 700 feet north of Central to 700 feet north of 13th Street		X					200,000	GO
								200,000	SA
MS-133	West Street; 31st Street South to I-235				X			70,000	GO
								70,000	SA
MS-134	West Street; K-42 to 31st Street South				X			250,000	GO
								250,000	SA

project number	project description							project cost	method of financing
		1971	1972	1973	1974	1975	1976		
MS-137	Woodlawn: Turnpike to 1,500 ft. south of Harry (See B-29)	X						40,000 40,000	GO SA
MS-146B	Arkansas Avenue; 21st Street to 600 ft. N. of 29th Street		X					200,000 200,000	GO SA
MS-147	MacArthur Road; Arkansas River to Hydraulic		X					140,000 140,000	GO SA
MS-147A	MacArthur Road; Broadway to Hydraulic	X						185,000 185,000	GO SA
MS-148	MacArthur Road; I-235 to Seneca (See B-52)			X				145,000 145,000	GO SA
MS-149	Seneca and Pawnee Intersection (Reconstruction)	X						235,000 235,000	GO F
MS-150	Seneca and 31st Street Intersection (Reconstruction)		X					100,000 100,000	GO F
MS-153	13th Street; Big Arkansas River to North River Boul'd.		X					65,000 65,000	GO SA
MS-154	13th Street; Otis to St. Francis	X						75,000 75,000	GO SA
MS-155	13th Street; Little Arkansas River to Waco			X				50,000 50,000	GO SA
MS-157	Grove; 100 feet south of Lewis to Central Avenue			X				210,000 210,000	GO SA
MS-158	17th Street; I-35W to Kansas Avenue			X				65,000 65,000	GO SA

project number	project description							project cost	method of financing
		1971	1972	1973	1974	1975	1976		
MS-159	1st Street; Ash to Hillside	X						150,000 150,000	GO SA
MS-160	2nd Street; Piatt to Hillside Avenue	X						170,000 130,000	GO SA
MS-161	1st Street; Hillside to Oliver					X		260,000 260,000	GO SA
MS-171	2nd Street; Big Arkansas River to Main Street (See B-41)			X				65,000 65,000 25,000	GO SA F
MS-172	2nd Street; Hillside to 300 ft. east of Oliver				X			230,000 230,000	GO SA
MS-173	Pawnee, Relocation from Rock Road to about 1,000 ft. southeasterly of Rock Road (See D-16)				X			30,000 30,000	GO SA
MS-174	2nd Street; Big Arkansas River to West Dodge		X					70,000 60,000	GO SA
MS-176	Main Street; Douglas to Murdock	X						160,000 160,000	GO SA
MS-177	Main Street; Murdock to 12th Street		X					140,000 60,000	GO SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-178	Market Street; 13th to 18th	X						95,000 95,000	GO SA
MS-179	Harry; Woodlawn to Rock Road (See B-51)				X			240,000 240,000	GO SA
MS-180	Broadway; 21st Street to North Wichita Thruway				X			130,000 130,000	GO SA
MS-181	Ridge Road; Kellogg to 700 ft. north of Maple				X			165,000 165,000	GO SA
MS-182	13th Street; 1/2 mile west of Ridge Road to Westlink Avenue				X			250,000 250,000	GO SA
MS-185	George Washington Boulevard; from north line of Lincoln to Menlo Drive	X						125,000	GO
MS-186A	Grove; Reconstruct from Lincoln to N. line of Orme	X						150,000	GO
MS-189	9th Street; Minnesota to Grove	X						42,000 14,000 28,000	GO SA F
MS-190	1st Street; Hydraulic to I-35 (Construction)	X						25,000 25,000	GO SA
MS-190A	1st Street; Hydraulic to I-35 (Right-of-way)	X						50,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-191	Second Street; Hydraulic to I-35 (Construction)	X						20,000 20,000	GO SA
MS-191A	Second Street; Hydraulic to I-35 (Right-of-way)	X						50,000	GO
MS-192	Harry; Volutsia to Battin (Construction)	X	X					170,000 170,000	GO SA
MS-192A	Harry; Volutsia to Battin (Right-of-way)	X	X					50,000	GO
MS-193	Emporia; 13th to 17th					X		135,000 135,000	GO SA
MS-194	Broadway; 14th to 21st	X						110,000 110,000	GO SA
MS-195	Greenwich; Douglas to KTA	X						125,000 125,000	GO SA
MS-196	Edgemoor; Orme to Waterman	X						100,000	GO
MS-197	Hydraulic; 47th to 55th					X		245,000 245,000	GO SA
MS-198	47th; Hydraulic to Ark River					X		110,000 110,000	GO SA
MS-199	47th; Hydraulic to I-35W <i>Seneca in</i>					X		120,000 120,000	GO SA
MS-200	47th; Broadway to Seneca <i>Seneca in</i>					X		250,000 250,000	GO SA
MS-201	Seneca; 47th to 55th					X		245,000 245,000	GO SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MS-202	47th; Seneca to Meridian					X		245,000 245,000	GO SA
MS-203	Hoover; K-42 to US 54					X		500,000 500,000	GO SA
MS-204	Broadway; 47th to 55th St.					X		260,000 260,000	GO SA
MS-205	37th; Meridian to Arkansas					X		370,000 240,000	GO SA
MS-206	Hillside; 27th to 33rd St. (See B-#54) <i>none up</i>					X		185,000 185,000	GO SA
MS-207	Arkansas; from 39th to 45th					X		220,000 130,000	GO SA
MS-208	Rock Road, Harry to Pawnee					X		180,000 180,000	GO SA
MS-209	Maple; Ridge to Floodway (See B#55)					X		200,000 200,000	GO SA
MS-210	Maple; Ridge to Tyler					X		245,000 245,000	GO SA
MS-211	Ridge Road; Maple to Central					X		240,000 240,000	GO SA
MS-212	Sycamore, McLean Blvd. to US 54					X		200,000 200,000	GO SA
MS-213	<i>1st</i> First Street; Big Arkansas River to Water (Construction) (See B#41)		X					50,000 50,000	GO SA
MS-213A	First Street; Big Arkansas River to Water (Right-of-way)		X					25,000	GO
MS-214	Harry and Oliver Intersection Reconstruction					X		140,000 140,000	GO F
MS-215	Kellogg Medials		X					15,000	GO
MS-216	Central Avenue; Ridge Road to Floodway		X	X				85,000 85,000	GO SA
MS-217	Central Avenue; I-235 to Floodway		X	X				80,000 45,000	GO SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing	
RS-1	Residential Street Improvements	X						100,000	GO	
		X						850,000	SA	
			X						100,000	GO
			X						850,000	SA
				X					100,000	GO
				X					850,000	SA
					X				100,000	GO
					X				850,000	SA
						X			100,000	GO
							X		850,000	SA
CS-1	Collector Streets; that part exceeding residential street standards	X						50,000	GO	
		X						150,000	SA	
			X						50,000	GO
			X						150,000	SA
				X					50,000	GO
				X					150,000	SA
					X				50,000	GO
					X				150,000	SA
						X			50,000	GO
							X		150,000	SA
						X	50,000	GO		
						X	150,000	SA		
<u>TRAFFIC ENGINEERING</u>										
TE-16	Traffic Signals as Required	X						190,000	GO	
TE-17	Traffic Signals as Required		X					188,000	GO	
TE-18	Traffic Signals as Required			X				259,000	GO	
TE-19	Traffic Signals as Required				X			112,000	GO	
TE-20	Traffic Signals as Required					X		240,000	GO	
TE-21	Traffic Signals as Required						X	260,000	GO	
<u>BRIDGES</u>										
B-13	21st at Arkansas River	X						1,000,000	GO	

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
B-26	George Washington Boulevard at Dry Creek (See MS-84)	X						40,000	GO
B-29	Woodlawn at Gypsum Creek (See MS-137)	X						135,000	GO
B-31	Oliver at Chisholm Creek (See MS-125)					X		120,000	GO
B-32	George Washington Boulevard at Gypsum Creek (See MS-116)			X				170,000	GO
B-34	Amidon; Meridian at Flood Control (See MS-35 & MS-36)	X						190,000	GO
B-35	Rock Road at Gypsum Creek (See MS-128)			X				65,000	GO
B-36	Roseberry at Dry Creek (See D3A)	X						65,000	GO
B-40	Bridge @ Flood Control and Big Arkansas River west of I-235 and 25th Street Interchange				X			515,000 515,000 1,030,000	GO County S&F
B-41	^{at or} 2nd Street at Big Arkansas River (See MS-171 & MS-174) _{MS 213}		X					450,000	GO
B-44	Sheridan at 31st Street South (See MS-107)	X						40,000	GO
B-45	Bridge; Cessna Drive at Dry Creek Diversion			X				65,000	GO
B-46	Bridge; Elmwood at Dry Creek		X					50,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
B-47	Bridge @ Nims and Little Arkansas River	X						175,000 175,000	GO F
B-48	Bridge Widening; 29th St. at Little Arkansas River (See MS-1)	X						225,000	GO
B-49	Bridge; Broadway at Big Arkansas River					X		300,000 300,000	GO F
B-51	Bridge; Harry Street & Gypsum Creek (See MS-179)					X		210,000	GO
B-52	Bridge at MacArthur and Big Slough (See MS-148)			X				70,000	GO
B-53	Roosevelt and Gypsum Creek	X						150,000	GO
B-54	Hillside; 27th to 33rd (See MS-206)					X		150,000	GO
B-55	Maple; Ridge to Floodway (See MS-209)					X		730,000	GO
B-56	Bridge at 37th and Little Arkansas River (See MS-205)					X		300,000	GO
B-57	Central and Big Slough (See MS216 & MS-217)	X	X					180,000	GO
B-58	Central and Floodway (See MS-216 & MS-217)	X	X					250,000	GO
B-60	Collector Street Bridges	X						60,000	GO
		X						60,000	GO
			X					60,000	GO
				X				60,000	GO
					X			60,000	GO
						X		60,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>DRAINAGE</u>								
D-3A	Dry Creek Diversion; from Roseberry to Cessna (Right-of-way and Relocation) (See B-36)	X						85,000	GO
D-3B	Dry Creek Diversion from Roseberry to Cessna		X					125,000	GO
D-4	Dry Creek Channel; Cessna Street to Mt. Vernon (Right-of-way)			X				103,000	GO
D-4A	Dry Creek Channel; Cessna Street to Pawnee (Relocation and Construction)			X				15,000	GO
D-4B	Dry Creek Channel; Pawnee to Elmwood (Construction)			X				66,000	GO
D-4C	Dry Creek Channel; Elmwood to George Washington Blvd. (Relocation and Construction)			X				131,000	GO
D-4D	Dry Creek Channel; George Washington Boulevard to Mt. Vernon (Relocation and Construction)			X				235,000	GO
D-5	Storm Water Sewers (Unidentified)	X	X	X	X	X		400,000	SA
								400,000	SA
								450,000	SA
								450,000	SA
								500,000	SA
								500,000	SA

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
D-6	Little Arkansas River Dam	X						350,000	GO
D-7B	Main Storm Drain #11, North end Industrial (See URA4)	X						1,117,912 1,717,713 600,000	SA F C
D-8	Wichita Drainage Canal Lining English to 17th Street	*		X				1,750,000 1,750,000	GO GO
D-11	Drainage Study & Engineering	X						50,000	GO
D-12	Third Street; Drainage Canal to Hillside Avenue			X				200,000 200,000	GO SA
D-16	Drainage structures in connection with relocation of Pawnee from Rock Road to about 1,000 ft. SE of Rock Road (See MS-173)			X				8,000	GO
D-19	Maple Street Interceptor US 54 to Douglas; Arkansas River to West Street (See MS-99)					X		2,000,000	SA
D-24	19th St.; Shadybrook Storm Sewer	*	X					900,000	F

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>URBAN RENEWAL</u>								
URA-"X"	Urban Renewal - Unidentified Projects		X	X	X	X	X	150,000 150,000 150,000 150,000 150,000	GO GO GO GO GO
URA-1	Storm water sewer in 19th Street from approximately Wellington Place to the Arkansas River; storm water sewer in Mascot from 23rd to 25th Street; pavement of 24th Street, Woodland to Waco; pavement of Jeanette from 21st to 22nd; possible reconstruction of Waco from 21st to 23rd	X						400,000	F
URA-2	Extension of Mascot Street storm sewer to serve Evergreen Park, and pavement of a thoroughfare through Evergreen Park	X						87,000	F
URA-3	River bank improvements from Douglas to Second Street	X						250,000	F
URA-4	Construction of a center drain through the North Industrial Park project, 25th to 29th	X						276,000	F
URA-5	Pavement of North Industrial Park Street system, including URA share of 29th St.	X						400,000	F

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
P-1B	PARK Aley Park Children's Playground & Play Equipment				X			20,000	GO
P-2A	Cessna Park - East Walks, Rest Rooms & Shelter Children's Play Area Landscaping Park Lighting Multi-Use Court	X	X					47,000 20,000 4,000 5,000 4,000	GO GO GO GO GO
P-2B	Cessna Park - East Multi-Use Court				X			4,000	GO
P-3A	Cessna Park - West Walks, Picnic Facilities and Parking	X						25,000	GO
P-3B	Cessna Park - West Shelter - Rest Rooms Park Lighting		X					28,400 5,000	GO GO
P-5	College Hill Park Enclosed Shelter Parking Area & Walks				X	X		100,000 25,000	GO GO
P-6	Columbine Park Build Multi-Use Court	X						4,000	GO
P-6A	Columbine Park Build Softball Diamond	X						1,500	GO
P-15	Lawrence Athletic Field Build Storm Sewer		X					15,000	GO
P-17	Linwood Park - North Irrigation System		X					15,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>PARK</u>								
P-17A	Linwood Park - North Play Courts - Lighted			X				8,000	GO
P-18A	Linwood Park - South Parking Area	X						20,000	GO
P-18B	Linwood Park - South Drives & Parking Areas		X					15,000	GO
P-18C	Linwood Park - South Shelters - Small			X				10,000	GO
	Utilities			X				15,000	GO
	Walks			X				15,000	GO
P-18D	Linwood Park - South Recreation Center Childrens Play Area				X			250,000	GO
					X			20,000	GO
P-18E	Linwood Park - South Shelter Softball Diamond (1)Lighted					X		30,000	GO
						X		30,000	GO
P-18F	Linwood Park - South Baseball Diamond (1)Lighted						X	60,000	GO
P-23	Ninth & Anna Park Multi-Use Court Childrens Play Area		X					4,000	GO
			X					20,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
P-23A	Ninth and Anna Park Swimming Pool			X				200,000	GO
P-25	Edgemoor Park Multi-Use Courts	X						4,000	GO
P-25A	Edgemoor Park Tennis Courts - Lighted (4) Walks and Footbridges			X	X			40,000 8,000	GO GO
P-25B	Edgemoor Park Sidewalks Childrens Play Area Landscaping Softball Diamond				X	X	X	7,000 10,000 5,000 1,500	GO GO GO GO
P-27A	Planeview Park Tennis Courts - Lighted (4)	X						40,000	GO
P-27B	Planeview Park Picnic Shelters (2) Toilet Buildings (2)			X	X			30,000 20,000	GO GO
P-27C	Planeview Park Softball Diamond - Lighted (1)					X		30,000	GO
P-27D	Planeview Park Softball Diamond - Lighted (1) Baseball Diamond - Lighted (1) Parking						X	30,000 60,000 30,000	GO GO GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
P-28	Riverside Central Park	X						22,500	GO
	Boat Ramp, Dock and Parking Park Lighting	X						7,300	GO
P-31	Watson Park Grading, Build Miniature Golf Course, Misc.	X						100,000	GO
P-31A	Watson Park Extend Miniature Railroad Track				X			55,000	GO
P-33	Schweiter Park Build Lighted Tennis Courts (2)	X						25,000	GO
P-33A	Schweiter Park Build Multi-Use Area				X			4,000	GO
P-34	Seneca Park Remove Old Pool, Convert Bathhouse, Build Handball Shuffle-Board and Multi- Use Courts	X						17,300	GO
P-38	Maize Road and Hardtner Grading		X					3,500	GO
	Drives and Parking		X					32,000	GO
	Childrens Play Area		X					20,000	GO
P-38A	Maize Road and Hardtner Tennis Courts				X			25,000	GO

project number	project description						project cost	method of financing
		1971	1972	1973	1974	1975		
P-87A	Boston and Woodlawn Park Playground Landscaping	X					25,000	GO
		X					5,000	GO
P-87B	Boston and Woodlawn Park Multi-Use Court (1) Softball Diamond - Lighted (1)		X				8,000	GO
			X				24,000	GO
P-87C	Boston and Woodlawn Park Build Parking Area			X			20,000	GO
P-87D	Boston and Woodlawn Park Build Swimming Pool				X		200,000	GO
P-87E	Boston & Woodlawn Park Recreation Center					X	250,000	GO
P-89	Cowskin Creek Park Grading and Landscaping Drives and Parking	X					39,000	GO
		X					47,700	GO
P-89A	Cowskin Creek Park Roads and Drives Picnic Facilities Rest Rooms				X		65,000	GO
					X		15,000	GO
					X		30,000	GO
P-93	New North Park Swimming Pool		X				200,000	GO
P-101	Henry Park Multi-Use Court	X					4,000	GO
P-102	Kiwanis Park Recreation Shelter			X			100,000	GO
P-102A	Kiwanis Park Childrens Play Area					X	20,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
P-103	Hyde Park Recreation Shelter		X					100,000	GO
P-104	Herman Hill Park Pave Parking Areas			X				20,000	GO
P-105B	Chisholm Creek Park Grading, Build Drives and Trails					X		100,000	GO
P-105C	Chisholm Creek Park Rest Rooms Baseball Diamond - Lighted (1)					X		30,000	GO
						X		60,000	GO
P-201	River Bank Beautification General	X						50,000	GO
			X					59,000	GO
P-200	Park Land Acquisition	X						82,700	GO
			X					96,800	GO
				X				55,000	GO
					X			81,500	GO
						X		37,000	GO
							X	25,000	GO
P-203	West Douglas Park - Douglas and Sheridan Softball Diamond - Lighted (1) - Tennis Courts - Lighted (2)					X		55,000	GO
P-204	Village Tract Park - English and Edgemoor Play Area, Walks and Benches					X		35,000	GO
P-205	Neighborhood Facility; 26th and Woodland	X						611,000	F

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>PUBLIC BUILDINGS</u>								
FS-3	Fire Station No. 20 and equipment in vicinity of Washington and 29th Street North					X		273,000	GO
FS-4	Fire Station No. 17 and equipment in vicinity of Amidon and 29th Street North			X				240,000	GO
FS-5	Fire Station No. 13 and equipment in vicinity of West Street and Bounous					X		209,000	GO
FS-6	Fire Station No. 18 and equipment in vicinity of Harry Street and Airport Road				X			251,000	GO
FS-12A	Fire Station No. 1 Relocation	X						1,152,000	GO
FS-14	Fire Training Grounds; 31st and Oliver; paving to Training Area, Project B		X					42,000	GO
FS-16	Fire Training Grounds; 31st and Oliver; Project D, finish paving unpaved ground around fire station and Training Ground					X		22,000	GO

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
FS-17	Fire Training Grounds; 31st and Oliver; Project E, extension of concrete-Driving Training Area		X					44,000	GO
FS-23B	Fire Station No. 16 and equipment in vicinity of Caddy Lane and Central - Construction			X				229,000	GO
L-2	Branch Library; in vicinity of Central between Woodlawn and Edgemoor (Land Acquisition)				X			80,000	GO
L-2A	Branch Library; in vicinity of Central between Woodlawn and Edgemoor (Construction and Equipment)					X		230,000	GO
L-7	Branch Library; 21st and Amidon (Land Acquisition)				X			35,000	GO
L-7A	Branch Library; 21st and Amidon (Construction)						X	235,000	GO
PB-10A	City Material Yard; Preliminary Survey and Plans	X						10,000	GO
PB-14	City Administrative Building (Construction)	X	X					11,428,000 1,072,000	BC C
PA-1	Project Amy - Land Acquisition for Park	X						20,000	F
PB-17	Salt Storage Bins - East Substation	X						20,000	GO
MC-1	Model Day Care Center	X						85,000	F
PB-18	Prison Farm Expansion				X			190,000	GO

The changes in the revised project list presented herewith are as follows:

1. As approved by the Administrative Committee on October 30, 1970, the attached CIP has been broken down by the various financial categories and is so presented.
2. Projects listed in the 1970 CIP budget which will not be constructed in 1970 have been rescheduled and placed into the revised 1971-1976 CIP.
3. The Public Buildings section of the CIP was adjusted mainly because operating expenditures could not be met in the operating budget until 1974 or after. In some cases concerning Public Buildings the projects could not be financed without a material increase in the mill levy requirements necessary to finance the CIP. Projects adjusted in the Public Buildings section include fire stations, branch libraries and prison farm expansion. Projects excluded from the CIP were the Wichita Art Museum at \$3.7 million, the Community Health Department expansion at \$1,044,000 and the Traffic Engineering's Operations Building at \$150,000.
4. Many major street projects have been moved from one year to another as per agreement with the Public Works Department. After summarizing these items it was determined that additional changes and reductions would be necessary to bring the program within the financial perimeters set forth in the last CIP Administrative Committee Meeting.

The following information has been placed on the 1971-1976 Capital Improvements Program Summary of Proposed General Obligation Expenditures and have also been indicated on the project list in red pencil. The following changes are suggested:

		<u>From</u>	<u>To</u>
MS-192	\$ 170,000	1971	1973
MS-192A	\$ 50,000	1971	1973
MS-216	\$ 85,000	1971	1973
MS-217	\$ 80,000	1971	1973
B-57	\$ 180,000	1971	1973
B-58	\$ 250,000	1971	1973
B-60	\$ 60,000	Removed from the Program	
D-8	\$ 1,750,000	1972	1974
D-8	\$ 1,750,000	1973	1975

These movements of projects balance the Capital Improvements Program from 1971 thru 1975. It was also determined that to stay within the financial perimeters suggested, \$1,975,000 in new projects would have to be removed from 1976. These projects are indicated as follows:

MS-197	\$ 245,000
MS-198	110,000
MS-199	120,000
MS-200	250,000
MS-201	245,000
MS-202	245,000
MS-203	500,000
MS-204	<u>260,000</u>
Total	\$ 1,975,000

These projects are indicated on your project list and have been stricken with a red pencil.

November 17, 1970

NEW PROJECTS - 1971-1976 C.I.P.

	<u>Project Number</u>	<u>Description</u>	<u>Year</u>	<u>Amount</u>
ARTERIALS	MS-87	Interstate Connectors	1974	50,000
			1975	50,000
			1976	50,000
	MS-190	First Street, Hydraulic to I-35 (Construction)	1971	25,000
	MS-190A	First Street; Hydraulic to I-35 (Right-of-way)	1971	50,000
	MS-191	Second Street; Hydraulic to I-35 (Construction)	1971	20,000
	MS-191A	Second Street; Hydraulic to I-35 (Right-of-way)	1971	50,000
	MS-192	Harry; Volutsia to Battin (Construction)	1971	170,000
	MS-192A	Harry; Volutsia to Battin (Right-of-way)	1971	50,000
	MS-193	Emporia; 13th to 17th	1976	135,000
	MS-194	Broadway; 14th to 21st	1971	110,000
	MS-195	Greenwich; Douglas to KTA	1971	125,000
	MS-196	Edgemoor; Orme to Waterman	1971	100,000
	MS-197	Hydraulic; 47th to 55th	1976	245,000
	MS-198	47th; Hydraulic to Ark River	1976	110,000
	MS-199	47th; Hydraulic to I-35W	1976	120,000
	MS-200	47th; Broadway to Seneca	1976	250,000
	MS-201	Seneca; 47th to 55th	1976	245,000
	MS-202	47th; Seneca to Meridian	1976	245,000

ARTERIALS	MS-203	Hoover; K-42 to US 54	1976	500,000
	MS-204	Broadway; 47th to 55th	1976	260,000
	MS-205	37th; Meridian to Arkansas	1976	370,000
	MS-206	Hillside; 27th to 33rd	1976	185,000
	MS-207	Arkansas; from 39th to 45th	1976	220,000
	MS-208	Rock Road, Harry to Pawnee	1976	180,000
	MS-209	Maple; Ridge to Floodway	1976	200,000
	MS-210	Maple; Ridge to Tyler	1976	245,000
	MS-211	Ridge Road; Maple to Central	1976	240,000
	MS-212	Sycamore, McLean Blvd. to US 54	1976	200,000
	MS-213	First Street; Big Arkansas River to Water (Construction)	1972	50,000
	MS-213A	First Street; Big Arkansas River to Water (Right-of-way)	1971	25,000

BRIDGES	B-52	Bridge at MacArthur and Big Slough (See MS-148)	1973	70,000
	B-53	Ro sevelt and Gypsum Creek	1972	150,000
	B-54	Hillside; 27th to 33rd (See MS-206)	1976	150,000
	B-55	Maple; Ridge to Floodway (See MS-209)	1976	730,000
	B-56	Bridge at 37th and Little Arkansas River (See MS-205)	1976	300,000
PARKS	P-27D	Planeview Park		
		Softball Diamond - Lighted (1)	1976	30,000
		Baseball Diamond - Lighted (1)	1976	60,000
		Parking	1976	30,000
	P-87B	Boston and Woodlawn Park Softball Diamond - Lighted (1)	1972	24,000
	P-87E	Boston and Woodlawn Park Recreation Center	1976	250,000
	P-102A	Kiwanis Park Childrens Play Area	1976	20,000
	P-105C	Chisholm Creek Park Rest Rooms	1976	30,000
		Baseball Diamond - Lighted (1)	1976	60,000
	P-200	Park Land Acquisition	1971	100,000
1972			96,800	
1973			55,000	
1974			81,500	
1975			37,000	
	1976	25,000		

PARKS	P-203	West Douglas Park - Douglas and Sheridan Softball Diamond - Lighted (1) - Tennis Courts - Lighted (2)	1975	55,000
	P-204	Village Tract Park - English and Edgemoor Play Area, Walks and Benches	1976	35,000
PUBLIC BUILDINGS	PB-15	Wichita Art Museum Down- town Cultural Complex Land	1971	500,000
		Construction	1972	3,200,000
	PB-16	Community Health Dept. Expansion - Construction	1971	1,044,000
	PB-17	Salt Storage Bins - East Substation	1971	20,000
PB-18	Prison Farm Expansion	1972	190,000	

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
W-50	36-Inch Feeder Main; in 19th Street, Shady Brook and Hillside from Pennsylvania to 21st Street	X						161,000	C
								160,000	F
W-61	12-Inch Feeder Main; in St. Francis, Waterman to William		X					15,000	C
W-65	Distribution System; Feeder Mains and Main Extension (Unidentified)	X						343,000	C
			X					472,500	C
				X				770,000	C
					X			818,000	C
						X		830,000	C
						X	841,000	C	
W-66	16-Inch Feeder Main in Water Street from Main to Commerce			X				37,000	C
W-67	16-Inch Feeder Main in Armour, South of 2nd Street to Kellogg		X					42,500	C
W-80	Distribution Mains; Relocation and Replacement	X						75,000	C
			X					75,000	C
				X				75,000	C
					X			75,000	C
						X		75,000	C
						X	75,000	C	
W-90	Water Service Line; New Services, Replacements and Relocations	X						155,000	C
			X					160,000	C
				X				165,000	C
					X			170,000	C
						X		175,000	C
						X	180,000	C	
<u>PARKS</u>									
P-1A	Aley Park Walks and Picnic Facilities	X						6,000	GO

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
P-1B	Aley Park Children's Playground & Play Equipment						X	20,000	GO
P-2	Cessna Park - East Drives & Parking	X						20,000	GO
	Relocate Ball Diamond	X						10,000	GO
	Tennis Courts - Lighted (2)	X						15,000	GO
P-2A	Cessna Park - East Walks, Rest Rooms & Shelter		X					25,000	GO
	Children's Play Area		X					20,000	GO
	Landscaping		X					4,000	GO
	Park Lighting		X					2,500	GO
	Multi-Use Court		X					4,000	GO
P-2B	Cessna Park - East Softball Diamond						X	3,000	GO
	Multi-Use Court						X	4,000	GO
P-3A	Cessna Park - West Walks, Picnic Facilities and Parking		X					25,000	GO
P-3B	Cessna Park - West Shelter - Rest Rooms			X				28,393	GO
	Park Lighting			X				2,300	GO
P-5	College Hill Park Enclosed Shelter						X	100,000	GO
	Parking Area						X	10,000	GO
P-6	Columbine Park Build Multi-Use Court	X						4,000	GO
P-6A	Columbine Park Build Softball Diamond		X					1,500	GO
P-15	Lawrence Athletic Field Repair, Seal & Repaint							18,500	GO
	Parking Lot	X						15,000	GO
	Build Storm Sewer			X					
P-17	Linwood Park - North Irrigation System			X				15,000	GO

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
P-17A	Linwood Park - North				X			8,000	GO
	Play Courts - Lighted				X			5,000	GO
	Sidewalks				X			20,000	GO
	Parking Area				X				GO
P-17B	Linwood Park - North Children's Play Area					X		20,000	GO
P-18	Linwood Park - South							185,000	GO
	Swimming Pool	X						17,000	GO
	Parking Area	X						50,000	GO
	Tennis Courts - Lighted	X							GO
P-18A	Linwood Park - South Parking Area		X					20,000	GO
P-18B	Linwood Park - South Drives & Parking Areas			X				15,000	GO
P-18C	Linwood Park - South				X			10,000	GO
	Shelters - Small Utilities				X			15,000	GO
P-18D	Linwood Park - South Recreation Center					X		255,500	GO
P-18E	Linwood Park - South Shelter - Rest Rooms						X	30,000	GO
	Softball - Baseball Diamonds (2) Lighted						X	30,000	GO
P-20A	McAdams Park Irrigation System		X					5,000	GO
P-23	Ninth & Anna Park Multi-Use Court			X				4,000	GO
P-23A	Ninth & Anna Park Swimming Pool				X			196,000	GO
P-25	Edgemoor Park Multi-Use Courts		X					4,000	GO
P-25A	Edgemoor Park				X			30,000	GO
	Tennis Courts - Lighted (4) Walks & Footbridges				X			8,000	GO

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
P-25B	Edgemoor Park								
	Sidewalks					X		7,000	GO
	Children's Play Area					X		10,000	GO
	Landscaping					X		5,000	GO
	Softball Diamond					X		1,500	GO
P-27	Planeview Park								
	Children's Play Area	X						20,000	GO
	Landscaping	X						10,600	GO
	Softball Diamond	X						12,000	GO
P-27A	Planeview Park								
	Tennis Courts - Lighted (4)			X				30,000	GO
P-27B	Planeview Park								
	Picnic Shelters (2)				X			40,000	GO
	Toilet Buildings				X			20,000	GO
P-27C	Planeview Park								
	Lighted Softball - Baseball Diamonds (3)					X		45,000	GO
P-28	Riverside Central Park								
	Boat Ramp, Dock & Parking		X					22,500	GO
	Park Lighting		X					7,280	GO
P-30	Riverside Park - South								
	Road Improvement		X					4,000	GO
	Park Lighting		X					2,500	GO
P-31	Watson Park								
	Grading, Build Miniature Golf Course, Misc.		X					100,000	GO
P-31A	Watson Park								
	Extend Miniature Railroad Track					X		55,000	GO
P-33	Schweiter Park								
	Build Lighted Tennis Courts (2)		X					15,000	GO
P-33A	Schweiter Park								
	Build Multi-Use Court					X		4,000	GO
P-34	Seneca Park								
	Remove Old Pool, Convert Bathhouse, Build Handball Schuffle-Board & Multi-Use Courts	X						18,000	GO

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
P-38	Maize Road & Hardtner Grading			X				3,500	GO
	Drives & Parking			X				32,000	GO
	Children's Play Area			X				20,000	GO
P-38A	Maize Road & Hardtner Tennis Courts					X		15,000	GO
	Enclosed Shelter					X		90,500	GO
P-87	Boston & Woodlawn Park Landscaping	X						5,000	GO
	Children's Play Area	X						25,000	GO
	Rest Rooms & Shelter	X						26,400	GO
P-87A	Boston & Woodlawn Park Softball Diamond - Lighted		X					20,000	GO
P-87B	Boston & Woodlawn Park Multi-Use Courts (2)			X				8,000	GO
	Boston & Woodlawn Park Build Parking Area				X			20,000	GO
P-87D	Boston & Woodlawn Park Build Swimming Pool					X		195,500	GO
P-89	Cowskin Creek Park Grading & Landscaping	X						75,000	GO
	Drives & Parking	X						83,720	GO
P-89A	Cowskin Creek Park Roads & Drives					X		65,000	GO
	Picnic Facilities					X		15,000	GO
	Rest Rooms					X		30,000	GO
P-90	Upper Cowskin Creek - Land Acquisition			X				46,807	GO
				X				47,000	F
P-93	New North Park Recreation Center			X				260,000	GO
P-93A	New North Park Children's Play Area Softball - Baseball Diamonds (2) Lighted					X		20,000	GO
						X		30,000	GO
P-94	Community Park - Maple & Ridge Road - Land Acquisition			X				44,000	GO

PROJECT NUMBER	PROJECT DESCRIPTION	1970	1971	1972	1973	1974	1975	PROJECT COST	METHOD OF FINANCING
P-95	Community Park - 13th & Tyler Road - Land Acquisition					X		19,000	GO
						X		19,000	F
P-96	Community Park - 13th & Rock Road - Land Acquisition					X		20,000	GO
						X		20,000	F
P-101	Henry Park <i>Location?</i> Multi-Use Court	X						4,000	GO
P-102	Kiwanis Park Enclosed Shelter				X			100,000	GO
P-103	Hyde Park Enclosed Shelter			X				100,000	GO
P-104	Herman Hill Park Pave Parking Areas				X			20,000	GO
P-105	Chisholm Creek Park Land Acquisition	X						90,000	GO
		X						90,000	F
P-105A	Chisholm Creek Park Land Acquisition		X					100,000	GO
			X					100,000	F
P-105B	Chisholm Creek Park Grading, Build Drives & Trails						X	100,000	GO
P-106	Neighborhood Park 39th Street North & Arkansas				X			10,000	GO
P-107	Neighborhood Park 21st Street & Rock Road (Land)				X			20,000	GO
					X			20,000	F
P-201	River Bank Beautification General	X						50,000	GO
			X					50,000	GO
				X				54,000	GO
P-202	Sim Park Park Lighting Storage Building	X						10,500	GO
		X						12,000	GO
<u>MUNICIPAL AIRPORT</u>									
A-3A	Maintenance Shops		X					35,000	GO (1)
	(1) Outside Debt Limit								

1970
8% LEGAL DEBT MARGIN
BASED ON ACTUAL & ESTIMATED DEBT
AS OF DECEMBER 31, 1970

Adjusted Assessed Valuation	<u>\$ 429,889,150</u>
Legal Debt Margin (8%)	<u>\$ 34,391,132</u>
Bonds Outstanding, December 31, 1970	27,103,018
Add: Projects Under Way (Contracts Let)	\$ 3,585,906
Projects Yet to be Initiated	<u>3,600,275</u> <u>7,186,181</u>
Total Actual & Estimated Debt as of 12-31-70	<u>\$ 34,289,199</u>
Estimated Legal Debt Margin 12-31-70	<u>\$ 101,933</u>
Projected Debt Margin Per Amended 1970 C.I.P. Budget	<u>\$ 601,122</u>

ROUTE SLIP
(PLEASE CIRCLE DESTINATION)

City Manager	Dir. of Adm.	<u>Planning Dept.</u>
Deputy City Manager	Auditing	Police Dept.
Housing	Budget	Dir. of Public Works
Human Res. Dev.	Data Proc.	Administration
Model Cities	Industrial Dev.	Central Insp.
City Clerk	Personnel	Engineering
Community Facilities	Public Info.	Traffic Engr.
Fire Department	Purchasing	Maintenance
Health Department	Duplicating	Sanitation
Director of Law	Ret. & Group Ins.	Urban Renewal
Prosecutor's Office	Treasury	Water Department
Municipal Court	Library	Water Pol. Control
Transit Authority	Park Department	

For: Mr. Looney
 ___ For your information ___ Reply sending me ___ copies
 ___ For your comment ___ Prepare reply for my signature
 ___ Note and return ___ You handle. No report required.

MESSAGE:

SIGNED Bonnie F. Smith DATE 1/15-

000-013



PROJECTS UNDER WAY - CONTRACTS LET
DECEMBER 31, 1970

	C.I.P. Number	C.I.P. 8% Amount	Preliminary Estimate	Contract Payments to Date	Statement of Cost	Temporary Notes Issued	Chargeable to Debt Limit
							8% 17%
<u>Major Traffic Streets</u>							
C18-104 Pawnee, Hillside to Oliver -- Paving	MS-29	200,000	355,917	230,985		320,325	177,958 355,917
B-9 Bridge		60,000	78,586	66,419		70,727	78,586
I.D.			19,599	17,061		17,639	19,599
C18-105 29th, Broadway to Ark. Paving	MS-2	75,000	144,174	-			144,174
I.D.			12,240	-			12,240
C19-12 Douglas, Rock Rd. to Webb Rd. -- Paving	MS-175	244,000	253,308	189,672		227,977	189,980 253,308
I.D.			70,008	54,332		63,007	52,506 70,008
Bridge	B-38	150,000	147,400	139,820		132,660	147,400
C19-33 Douglas, Ark. River to Webb (URA)		34,000	57,864	67,208		28,878	57,864
C19-34 Douglas, 140' W. of Main to Main (URA)	MS-142	15,000	53,000	5,350		22,615	53,000
C19-85 Washington, Kellogg to Douglas - Paving	MS-144B D-22	108,000	209,606	169,684		199,125	104,803 209,606
I.D.		181,000	180,187	149,402		112,443	180,187
C10-18 Hillside, Bayley to Kellogg -- Paving	MS-117	157,000	297,612	217,365		282,270	148,806 297,612
I.D.			27,583	-		26,200	13,792 27,583
C10-25 Waco, 13th to 15th-- Paving	MS-187	33,000	62,664	49,989		59,530	62,664
I.D.			5,779	-		5,490	5,779
C10-30 McCormick, Hiram to Seneca - Paving	MS-105	148,000	224,294	171,089		213,080	224,294
I.D.			25,963	-		24,665	25,963
C10-7 Maple, Tracy to Flood Control	MS-101	80,000	202,048	-		191,945	202,048
C10-51 21st St. Bridge	B-13	350,000	996,394	-		996,394	996,394
<u>Collector Streets & Bridges</u>							
C18-3 Westlink, Prov. to 13th etc., - Paving		70,000	109,641	80,090		98,677	109,641
- Bridge	B-60		106,503	92,361		96,438	106,503

Residential Streets	C.I.P. Number	C.I.P. 8% Amount	Preliminary Estimate	Contract Payments to Date	Statement of Cost	Temporary Notes Issued	Chargeable to Debt Limit	
							8%	17%
TOTAL PAVING		1,986,500	4,359,041	2,115,067	19,290	2,773,428	2,636,796	4,358,280
Sewers								
Storm Water Sewers		63,220	348,570	299,560	261,114	347,101	-	347,101
Storm Water Drain			238,598	137,222	-	175,378	63,220	238,598
Interceptor Sewer			4,675,754	2,731,609	-	3,177,594	-	-
Submains & Laterals			4,170,979	3,518,333	2,451,621	4,006,970	-	4,113,266
R/W Storm Water Drain		30,000	-	560	-	-	30,000	30,000
R/W Interceptor Sewer			-	34,884	-	-	-	-
TOTAL SEWERS		93,220	9,433,901	6,722,188	2,712,735	7,707,043	93,220	4,728,966
Water Main Extension			667,500	-	-	64,529	-	667,500
Public Improvement		185,000	185,000	-	-	35,000	185,000	185,000
C7-4 Operating Sub Station #2								
Drainage		31,000	31,000	-	-	-	31,000	31,000
C135 Realign Gyp. Creek								
Street Widening								
C6-2 9th St. Innerloop		86,550	86,550	124,467	-	-	124,467	124,467
C6-4 U. S. 54 to Canal		30,000	30,000	1,307	-	-	30,000	30,000
C6-5 Kellogg, Grove to Rutan		25,000	25,000	158	-	25,000	25,000	25,000
C6-7 Kellogg, Eldora to Hyd.		5,000	5,000	-	-	-	5,000	5,000
C6-8 North Wichita Thruway		75,447	75,447	-	-	-	75,447	75,447
C6-21 Central, Gilda to Floodway		3,000	3,000	237	-	-	3,000	3,000
C6-24 West 17th to 21st		5,000	5,000	5,470	-	5,000	5,470	5,470
C6-25 Pawnee, Hillside to Oliver		25,000	25,000	55,894	-	-	55,894	55,894
C6-26 Hillside, Kellogg to Bayley		100,000	100,000	42,347	-	100,000	100,000	100,000
C6-27 Kellogg @ Bonnie Brae		-	-	40	-	40	40	40
C6-29 Midland Valley RR R/W		95,000	95,000	7,139	-	-	7,139	7,139
C6-30 Grove, Lincoln to Kellogg				-	-	-	95,000	95,000
C6-31 Central, Hyd. to Lat. 53, Ratliffe Adn.				3,433	-	-	3,433	3,433
C6-32 Arkansas, 21st to 29th	MS-14A	90,000	90,000	8	-	90,000	90,000	90,000
C6-33 31st, West to Sheridan		-	20,000	288	-	-	20,000	20,000
C6-34 21st, I235 to Meridian				8	-	-		
TOTAL STREET WIDENING		539,997	559,997	241,604	-	220,000	639,890	639,890
TOTAL PROJECTS UNDER WAY							\$3,585,906	\$10,610,635

CAPITAL IMPROVEMENT PROGRAM
 Projects Yet to be Initiated -- No Preliminary Estimate
 As of October 31, 1970

	Capital Project Number	Estimated Project Cost	
		8%	Total
<u>1968</u>			
Drainage Study & Engineering	D-11	50,000	50,000
<u>1969</u>			
Expressways			
Innerloop R/W	E-1J	50,000	50,000
North Wichita Thruway R/W	E-66	50,000	50,000
Arterials			
Interstate Connectors	MS-87C	25,000	50,000
C19-77 Central I35W to Platt		14,000	28,000
C19-78 13th, I35W to Kansas		11,000	22,000
MacArthur Rd., Ark. River to Hydraulic	MS-147	140,000	-
Bridges			
Roseberry @ Dry Creek Diversion	B-36	65,000	65,000
C28-90 Main Storm Drain #11			
North End Industrial	D-713	109,000	-
<u>1970</u>			
Expressways			
Innerloop R/W	E-1J	100,000	100,000
North Wichita Thruway R/W	E-7A	100,000	205,000
Kellogg, Ellis to Hydraulic -R/W		205,000	
Kellogg, Ellis to Hydraulic Const. (State)	-	-	610,000
Arterials			
C10-2 21st Meridian to West	MS-5B	210,000	300,000
C10-3 West 17th to 21st	MS-30	85,000	146,000
Woodlawn, Rockhill to 21st	MS-59	45,000	90,000
Interstate Connectors	MS-87	50,000	50,000
C16-24 29th Broadway to I35W Const.	MS-89B	110,000	220,000
Central, Woodchuck to Ridge Rd.	MS-96	120,000	150,000
C18-87 31st S., Sheridian to West	MS-107	93,000	186,000
C10-29 MacArthur Rd., Bdwy. to Hyd.	MS-147A	185,000	370,000
1st, Ash to Hillside	MS-159	150,000	300,000
C10-50 Market, 13th to 21st	MS-178	95,000	190,000
Hydraulic, I35W, etc.	MS-188	25,000	25,000
C10-49 9th, Minnesota to Grove	MS-189	42,000	84,000
Collector Streets	CS-1	21,500	105,000
C10-28 Edwards, 18' So. of NL, Lot 247, Martinsons 5th Addn. to SL Maple		28,500	28,500
Bridges			
Sheridian at 31st South	B-44	40,000	40,000
Residential Streets	RS-1	39,275	634,628
Public Buildings			
Project Amy-Land Acq. for Park	PA-1	20,000	20,000
Fire Station #1	FS-12	1,152,000	1,152,000
Drainage			
Dry Creek Diversion, Roseberry to Cessna (R/W & Relocate)	D-3A	85,000	85,000
Storm Water Sewers	D-5	-	350,000
Marian Rd., Ida to Pattie	D-21	45,000	45,000
Gypsum Creek R/W	D-23	25,000	25,000
C10-52 Turn Bays-Kellogg	MS-215	15,000	
		<u>\$ 3,600,275</u>	

1970
8% LEGAL DEBT MARGIN
BASED ON ACTUAL & ESTIMATED DEBT
AS OF DECEMBER 31, 1970

Adjusted Assessed Valuation	\$ 429,889,150
Legal Debt Margin (8%)	\$ 34,391,132
Bonds Outstanding, December 31, 1970	27,103,018
Add: Projects Under Way (Contracts Let)	\$ 3,585,906
Projects Yet to be Initiated	3,600,275
	7,186,181
Total Actual & Estimated Debt as of 12-31-70	\$ 34,289,199
Estimated Legal Debt Margin 12-31-70	\$ 101,933
Projected Debt Margin Per Amended 1970 C.I.P. Budget	\$ 601,122



ROUTE SLIP
(PLEASE CIRCLE DESTINATION)

- | | | |
|----------------------|-------------------|----------------------|
| City Manager | Dir. of Adm. | Planning Dept. |
| Deputy City Manager | Auditing | Police Dept. |
| Housing | Budget | Dir. of Public Works |
| Human Res. Dev. | Data Proc. | Administration |
| Model Cities | Industrial Dev. | Central Insp. |
| City Clerk | Personnel | Engineering |
| Community Facilities | Public Info. | Traffic Engr. |
| Fire Department | Purchasing | Maintenance |
| Health Department | Duplicating | Sanitation |
| Director of Law | Ret. & Group Ins. | Urban Renewal |
| Prosecutor's Office | Treasury | Water Department |
| Municipal Court | Library | Water Pol. Control |
| Transit Authority | Park Department | |

For: Mr. Lakin

For your information Reply sending me ___ copies
 For your comments Prepare reply for my signature
 Note and return You handle. No report required.

MESSAGE:

SIGNED _____ DATE 1/15

Auditing

DATE

000-013

PROJECTS UNDER WAY - CONTRACTS LET
DECEMBER 31, 1970

C. I. P. Number	C. I. P. 8% Amount	Preliminary Estimate	Contract Payments to Date	Statement of Cost	Temporary Notes Issued	Chargeable to Debt Limit	8%	17%	
Major Traffic Streets									
MS-29	200,000	355,917	230,985		320,325	177,958	355,917		
B-9	60,000	78,586	66,419		70,727	78,586	78,586		
MS-2	75,000	19,599	17,061		17,639	19,599	19,599		
		144,174	-			72,087	144,174		
		12,240	-			6,120	12,240		
MS-175	244,000	253,308	189,672		227,977	189,980	253,308		
B-38	150,000	70,008	54,332		63,007	52,506	70,008		
		147,400	139,820		132,660	147,400	147,400		
MS-142	34,000	57,864	67,208		28,878	28,932	57,864		
MS-144B	15,000	53,000	5,350		22,615	6,800	53,000		
D-22	108,000	209,606	169,684		199,125	104,803	209,606		
MS-117	181,000	180,187	149,402		112,443	180,187	180,187		
MS-187	157,000	297,612	217,365		282,270	148,806	297,612		
		27,583	-		26,200	13,792	27,583		
MS-105	33,000	62,664	49,989		59,530	31,332	62,664		
MS-101	148,000	5,779	-		5,490	2,890	5,779		
B-13	80,000	224,294	171,089		213,080	148,000	224,294		
	350,000	25,963	-		24,665		25,963		
		202,048	-		191,945	101,024	202,048		
		996,394	-			996,394	996,394		
Collector Streets & Bridges									
B-60	70,000	109,641	80,090		98,677	10,000	109,641		
		106,503	92,361		96,438	70,000	106,503		

Residential Streets	C.I.P. Number	C.I.P. 8% Amount	Preliminary Estimate	Contract Payments to Date	Statement of Cost	Temporary Notes Issued	Chargeable to Debt Limit 8%	Chargeable to Debt Limit 1.7%
TOTAL PAVING		81,500	718,671	414,240	19,290	579,737	49,600	717,910
		1,986,500	4,359,041	2,115,067	19,290	2,773,428	2,636,796	4,358,280
Sewers								
Storm Water Sewers		63,220	348,570	299,560	261,114	347,101	63,220	347,101
Storm Water Drain			238,598	137,222	-	175,378	-	238,598
Interceptor Sewer			4,675,754	2,731,609	-	3,177,594	-	4,113,266
Submains & Laterals		30,000	4,170,979	3,518,353	2,451,621	4,006,970	30,000	30,000
R/W Storm Water Drain			-	34,884	-	-	-	-
R/W Interceptor Sewer		93,220	9,433,901	6,722,188	2,712,735	7,707,043	93,220	4,728,960
TOTAL SEWERS			667,500	-	-	64,529	-	667,500
Water Main Extension								
Public Improvement		185,000	185,000	-	-	35,000	185,000	185,000
C7-4 Operating Sub Station #2								
Drainage		31,000	31,000	-	-	-	31,000	31,000
C135 Realign Gyp. Creek								
Street Widening		86,550	86,550	124,467	-	-	124,467	124,467
C6-2 9th St. Innerloop		30,000	30,000	808	-	-	30,000	30,000
C6-4 U.S. 54 to Canal		25,000	25,000	1,307	-	25,000	25,000	25,000
C6-5 Kellogg, Grove to Rutan		5,000	5,000	158	-	-	5,000	5,000
C6-7 Kellogg, Eldora to Hyd.		75,447	75,447	-	-	-	75,447	75,447
C6-8 North Wichita Thruway		3,000	3,000	237	-	-	3,000	3,000
C6-21 Central, Gilga to Floodway		5,000	5,000	5,470	-	5,000	5,470	5,470
C6-24 West 17th to 21st		25,000	25,000	55,894	-	-	55,894	55,894
C6-25 Pawnee, Hillside to Oliver		100,000	100,000	42,347	-	100,000	100,000	100,000
C6-26 Hillside, Kellogg to Bayley		-	-	40	-	-	40	40
C6-27 Kellogg @ Bonnie Brae		95,000	95,000	7,139	-	-	7,139	7,139
C6-29 Midland Valley RR R/W								
C6-30 Grove, Lincoln to Kellogg								
C6-31 Central, Hyd. to Lat. 53,								
Ratliffe Addn.								
C6-32 Arkansas, 21st to 29th	MS-14A	90,000	90,000	3,433	-	-	3,433	3,433
C6-33 31st, West to Sheridan			20,000	8	-	90,000	90,000	90,000
C6-34 21st, I235 to Meridian				8	-	-	20,000	20,000
TOTAL STREET WIDENING		539,997	559,997	241,604	-	220,000	639,890	639,890
TOTAL PROJECTS UNDER WAY						\$10,800,000	\$3,585,906	\$10,610,635

CAPITAL IMPROVEMENT PROGRAM
 Projects Yet to be Initiated -- No Preliminary Estimate
 As of October 31, 1970

	Capital Project Number	Estimated Project Cost	
		8%	Total
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<u>1969</u>			
Expressways			
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North Wichita Thruway R/W	E-66	50,000	50,000
Arterials			
Interstate Connectors	MS-87C	25,000	50,000
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MacArthur Rd., Ark. River to Hydraulic	MS-147	140,000	-
Bridges			
Roseberry @ Dry Creek Diversion	B-36	65,000	65,000
C28-90 Main Storm Drain #11			
North End Industrial	D-713	109,000	-
<u>1970</u>			
Expressways			
Innerloop R/W	E-1J	100,000	100,000
North Wichita Thruway R/W	E-7A	100,000	205,000
Kellogg, Ellis to Hydraulic -R/W		205,000	
Kellogg, Ellis to Hydraulic Const. (State)	-	-	610,000
Arterials			
C10-2 21st Meridian to West	MS-5B	210,000	300,000
C10-3 West 17th to 21st	MS-30	85,000	146,000
Woodlawn, Rockhill to 21st	MS-59	45,000	90,000
Interstate Connectors	MS-87	50,000	50,000
C16-24 29th Broadway to I35W Const.	MS-89B	110,000	220,000
Central, Woodchuck to Ridge Rd.	MS-96	120,000	150,000
C18-87 31st S., Sheridan to West	MS-107	93,000	186,000
C10-29 MacArthur Rd., Bgwy. to Hyd.	MS-147A	185,000	370,000
1st, Ash to Hillside	MS-159	150,000	300,000
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Collector Streets	CS-1	21,500	105,000
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Bridges			
Sheridian at 31st South	B-44	40,000	40,000
Residential Streets	RS-1	39,275	634,628
Public Buildings			
Project Amy-Land Acq. for Park	PA-1	20,000	20,000
Fire Station #1	FS-12	1,152,000	1,152,000
Drainage			
Dry Creek Diversion, Roseberry to Cessna (R/W & Relocate)	D-3A	85,000	85,000
Storm Water Sewers	D-5	-	350,000
Marian Rd., Ida to Pattie	D-21	45,000	45,000
Gypsum Creek R/W	D-23	25,000	25,000
C10-52 Turn Bays-Kellogg	MS-215	15,000	
		<u>\$ 3,600,275</u>	

WICHITA-SEDGWICK COUNTY

DATE

METROPOLITAN AREA PLANNING DEPARTMENT

December 1, 1970

TO Wichita-Sedgwick County Metropolitan
Area Planning Commission

FROM Robert A. Lakin, Director of Planning

SUBJECT Capital Improvement Program Goals and Policies

In 1967 the Planning Commission approved the goals and policies set forth on pages D-14, D-15, D-16 and D-17 in connection with the adoption of the 1968-1973 Capital Improvement Program. These goals and policies have remained unchanged to this date. They do provide a useful device for dealing with priorities in the CIP projects. Also, on page D-18 at the top of the page there is a statement concerning the responsibility of the Planning Commission. This is, basically, extracted from your Joint Ordinance-Resolution which establishes the Planning Commission.

RAL:ber

Attachment

COPY

4. Filing of a Model Cities Demonstration Grant application which, if approved and implemented, could materially affect the Capital Improvement Program for the City of Wichita.

GOALS AND POLICIES

The Goals and Policy Statements used in previous years for capital improvement programming, and revised in January, 1966, were submitted to the Capital Improvement Programming Policy Committee of the Metropolitan Area Planning Commission on February 15, 1967, for their review and comments. The Committee found the Goals and Policy Statements acceptable; consequently, they were presented for approval to the Metropolitan Area Planning Commission on February 23, 1967. The Planning Commission unanimously approved the statements for use as a guide in preparing the 1968-73 Capital Improvement Program. These goals and policy statements are listed as follows, without the example programs:

Policy Statements

1. Safety and Health

The City of Wichita shall provide such facilities as are necessary for the minimum recognized level of protection of life and property. Higher levels of service are desirable if adequate resources are available and after the goals in the other policy areas have been attained.

2. Economic Development

The City of Wichita should endeavor to implement those goals and programs which will stimulate economic activity and provide facilities that will encourage economic expansion and new economic development.

3. Cultural and Recreational Facilities
on the Community Level

City of Wichita
~~The Governing Body~~ will endeavor to provide sufficient cultural and recreational facilities to satisfy the range of needs within the community and to provide the citizenry with a pleasing physical and mental environment in which to live.

4. Neighborhood Services

City of Wichita
~~The Governing Body~~ will endeavor to provide those services and facilities necessary to preserve neighborhood aesthetics, provide for the enjoyment of one's property and maintain good standards of living.

5. Convenience and Service to the Public

City of Wichita
~~The Governing Body~~ will provide those facilities to aid in the improvement of the general image of the City and for increased level of services providing either greater convenience, service or efficiencies to the public or their own governmental agencies.

Goals

1. Safety and Health

- a. Construct, reconstruct, signalize, channelize and improve the existing transportation network.
- b. Expand fire fighting facilities to improve fire protection capabilities and maintain the City's fire insurance rating.
- c. Provide the necessary facilities to strengthen police protection programs.
- d. Implement a program for the elimination of vehicular-rail conflicts.

- e. Provide for a short and long-range refuse collection and disposal program.
- f. Provide sanitary sewer service and where necessary, sewage treatment facilities for all developed and developing areas within the City.
- g. Continue providing a safe and adequate water supply and an adequate distribution system.

2. Economic Development

- a. Removal of blight which blocks or retards industrial and commercial expansion and development.
- b. Provide for the installation of adequate drainage facilities to allow the creation and establishment of good industrial, commercial and residential land.
- c. Provide the necessary utilities to existing and proposed industrial areas to encourage expansion of existing industry and attract new industry.
- d. Provide easy access to existing and proposed industrial and commercial areas.
- e. Encourage existing and new economic development by expanding recreational facilities.

3. Cultural and Recreational Facilities on the Community Level

- a. Provide land for open space needs, parks, and recreational areas.
- b. Provide community-wide cultural and recreational facilities.
- c. Expand libraries within the community and provide metropolitan area library services.
- d. Provide for specialized and limited cultural and recreational facilities.

4. Neighborhood Service

- a. Provide for the removal and prevention of blight in neighborhood areas.
- b. Endeavor to implement a program for specialized neighborhood recreational facilities.
- c. Reduce or eliminate drainage problems, including ponding areas of lengthy duration.
- d. Provide adequate utilities to maintain environmental health standards and to provide for future urban development.
- e. Provide adequate access to all neighborhoods.
- f. Provide more readily accessible library service.

5. Convenience and Service to the Public

- a. Provide for continuing mass transit facilities for the non-automobile traveling public.
- b. Provide for an annual maintenance and improvement program for the local street system.
- c. Implement a program for replacing obsolete, crowded and inadequate governmental facilities and for eliminating high maintenance costs and rental on auxiliary facilities.
- d. Improve, expand or construct facilities at the Wichita Municipal Airport as may be needed to accommodate increasing air and passenger traffic and airplane storage requirements.
- e. Implement a drainage improvement program which would curtail prolonged surface water flooding of arterial streets.

Planning Commission Responsibility

The joint ordinance-resolution establishing the Metropolitan Area Planning Commission provides that the Planning Commission shall review the Capital Improvement Program of the City (and other governmental jurisdictions) each year prior to its submission to the Board of City Commissioners. The Planning Commission shall make its findings as to whether the Program is in conformity with the Comprehensive Plans. The recommendations of the Planning Commission are submitted to the Board of City Commissioners along with any comments or amendments which they feel should be considered in adoption of the Capital Improvement Program.

City Manager's Administrative Committee

In order to prepare the Capital Improvement Program, the City Manager established an Administrative Committee (Administrative Policy No. 29) whose membership includes the Director of Public Works, Director of Administration, Director of Planning, Budget Officer and the City Manager. The Director of the Urban Renewal Agency will attend meetings and provide advisory counsel as requested. The duties and responsibilities of the Committee are: (1) review of all departments' annual and five year capital budget requests; (2) assignment of priorities to these requests; and (3) scheduling these projects within the limits imposed from financial and other considerations. This Committee is charged with making a recommendation from the Administrative Staff for submission to the Metropolitan Area Planning Commission and to the Governing Body.

Board of City Commissioners

8

Administration

July 26, 1971

Ralph Wulz, City Manager

Don E. Anderson, Director of Administration

1971 CIP Status Report

Attached is the status report regarding the 1971 CIP.

The first group of items contains those projects which are under way and on which contracts were let as of June 30, 1971. The second group contains those projects which have not been let and the reasons therefor.

DEA:mg

Enc.



PROJECTS UNDERWAY - CONTRACTS LET
JUNE 30, 1971

<u>Project</u>	<u>Preliminary Estimate</u>	<u>Payment to Date</u>
<u>Major Traffic Streets</u>		
31st, Sheridan to West	\$ 155,630	\$ 5,114
Drainage	25,148	} 17,324
Culvert	37,310	
Right-of-way	20,000	595
29th, Broadway to Arkansas	144,174	2,809
Drainage	12,240	-
Douglas, Arkansas River to Webb	57,864	} 61,796
Douglas, 140' W. Main to Main	53,000	
Central, I-35W to Piatt	33,784	680
13th, I-35W to Kansas (<i>Interstate connector</i>)	31,783	689
21st, Meridian to West	253,530	40,529
Drainage	32,407	553
Right-of-way	-	15,168
West, 17th to 21st	172,125	11,430
Drainage	7,320	-
Right-of-way	-	5,639
Maple Flood Control Right-of-way to Tracy	202,048	108,118
Hillside, Bayley to Kellogg	297,612	} 282,250
Drainage	7,583	
Market, 13th to 18th	202,722	} 8,503
Drainage	16,374	
Kellogg, Chautauqua to Edgemoor at Intersections of Clifton, Yale, etc.	16,705	13,782
Intersection of Harry and Oliver	-	} 176,533
Drainage	7,783	
<u>Collector Streets</u>		
Edwards, Martinson to Maple	81,478	4,784
Drainage	3,974	

<u>Project</u>	<u>Preliminary Estimate</u>	<u>Payment to Date</u>
<u>Residential Streets</u>	\$ 710,100	\$ 256,572
<u>Traffic Engineering</u>	119,792	101,885
<u>Street Widening</u>	<u>248,000</u>	<u>37,508</u>
Total Paving	\$2,950,486	\$1,152,261
<u>Sewers</u>		
Storm Water Sewers	\$ 11,972	\$ 11,846
Submains	1,178,723	1,148,367
Laterals	379,824	234,079
Interceptor Sewers	4,675,754	3,647,053
Storm Water Drain	175,378	137,360
Right-of-way	-	560
Total Sewers	\$6,421,651	\$5,179,265
<u>Public Works Sub-Station</u>	\$ 185,000	\$ 28,547

1971
Capital Improvement Program
Projects Not Let

	<u>Estimated Project Cost</u>	
Expressways		
Innerloop R/W	\$ 100,000)	R/W Protection for future
North Wichita Thruway R/W	100,000)	projects.
Kellogg, Ellis to Hydr. R/W	205,000)	Delayed to coordinate with the
Kellogg, Ellis to Hydr. Const.	610,000)	State schedule of R/W acquisition & construction.
Arterials		
Geo. Wash. Blvd, Harry to Clark	275,000	Recommended for incl. in Urban Highway System - to be initiated this year, const. 1972.
Interstate Connectors		
	75,000	Partially initiated - Central (Pa. to Hydr.) - \$47,500.
29th, Bdwy to I-35W	266,200	Initiated 1966 - to be rescheduled for const. 1972.
Woodlawn, Turnpike to 1500' So. of Harry	80,000	Initiated - contract to be let this year.
MacArthur Rd, Bdwy to Hydr	370,000	Preliminary est. made and bids to be taken 7-26-71.
Seneca & Pawnee Intersection	470,000	Delayed for participation in Topics Program.
13th, Otis to St. Francis	150,000	To be initiated in July or August - const. this year.
1st, Ash to Hillside	300,000)	Deferred by Commission action.
2nd, Piatt to Hillside	300,000)	
Main, Douglas to Murdock	320,000	Deferred to coordinate with admin. center bidg. const.
Geo. Wash. Blvd, Lincoln to Menlo	125,000	Recommended for Urban Hwy System & to coordinate with State const. of I-35W.
9th, Minnesota to Grove	84,000	Contract to be let in August - const. this year.
1st, Hydr to I-35W - const	50,000)	Topics projects - projects to be initiated this year and
1st, Hydr to I-35W - R/W	50,000)	construction to be coordinated
2nd, Hydr to I-35W - const	40,000)	with I-35W.
2nd, Hydr to I-35W - R/W	50,000)	Referred by City Comm. to
Harry, Hillside to Oliver - const	340,000)	Traffic Comm. for hearing.
Harry, Hillside to Oliver - R/W	50,000)	Initiated & contract to be
Broadway, 14th to 21st	220,000	let this year.
Greenwich, Douglas to KTA	250,000	To be rescheduled & coordinated with F.A.S. County project

	<u>Estimated Project Cost</u>	
Arterials (contd)		
Edgemoor, Orme to Waterman	\$ 100,000	Delayed pending agreement with VA for R/W acquisition.
Grove, reconst Lincoln to Orme	150,000	Recommended for Urban Hwy System & to be coord with I-35W const.
Bridges		
Geo Wash Blvd @ Dry Creek	40,000	Recommended for incl in Urban Hwy System - to be initiated this year, const 1972.
Woodlawn @ Gypsum Creek	135,000	File preliminary est in Sept - const to begin this year.
Roseberry @ Dry Creek	65,000	To be initiated this year - const in 1972.
Drainage		
Dry Creek Diversion - Roseberry to Cessna (R/W & relocation)	85,000	Initiation this year - const in 1972.
Main Storm Drain #11		
North End Industrial	3,435,625	To be let this year.
Drainage study & engineering	50,000	Need approval by EDA - approved by Commission 7-19-71.
Public Buildings		
Fire Station #1 - relocation	1,152,000	Plans are being developed - const to begin in early 1972.
City Material Yard -- P.E. survey & plans	10,000	Pending NDP second year planning.
Project Amy - land acq - Park	20,000	Land being acquired under Park in Cities Program.
Salt Storage Bins - east substation	20,000	To be constructed this year.
Prison Farm Expansion	190,000	Grant application to be submitted this fall per Governor's Committee on Criminal Admin.
Total	\$10,332,825	

December 3, 1970

File
RECIP

R. W. Bruggeman, Director of Public Works

Paul E. Taylor, Assoc. Traffic Engineer

1971 Proposed Projects
Suggested for TOPICS

On Thursday, December 3, 1970, a meeting was held within the Department of Public Works to determine which of those projects that are in the proposed 1971 CIP program could possibly qualify as TOPICS projects. Those in attendance at the meeting were: R. W. Bruggeman, B. E. Smith, Dick Linn, Paul B. Graves, William G. McKinley, and Paul E. Taylor. The projects that meet the above qualifications are listed below.

<u>Project No.</u>	<u>Project Location</u>	<u>Proposed TOPICS Participation</u>
ME-71	GWB from Harry to Clark	Widening & Intersection Improvement
MS-87	Lincoln from Poplar to Estelle (Interstate Connector)	Widening & Intersection Improvement
ME-147	MacArthur from Hydraulic to Arkansas River	Intersection Improvement
ME-147A	MacArthur from Broadway to Hydraulic	Intersection Improvement
ME-149	Pawnee & Seneca Intersection	Intersection Improvement
ME-155	13th from Otis to St. Francis	Widening
ME-159	1st from Ash to Hillside	Widening
ME-160	2nd from Platt to Hillside	Widening
ME-185	GWB from Lincoln to Menlo	Widening and Intersection Improvement
ME-186A	Grove from Lincoln to Orme	Widening and Intersection Improvement
ME-189	9th from Minnesota to Grove	Widening and Intersection Improvement
ME-190	1st from Hydraulic to I-35W	Widening
MS-190A		
ME-191	2nd from Hydraulic to I-35W	Widening
MS-191A		
ME-195	Greenwich Rd. from Douglas to KTA	Kellogg Intersection Improvement
MS-196	Edgemoor from Orme to Waterman	Widening and Intersection Improvement



R.W. Bruggeman
December 3, 1970
Page 2

The Traffic Engineering Division will work with the other Divisions within the Department of Public Works to determine the feasibility of submitting these projects to the Kansas Highway Commission for TOPICS funding and then prepare the necessary plans and justification reports for requesting project approval.

PET

Paul E. Taylor
Assoc. Traffic Engineer

PET:hl

cc: E.E. Smith, City Engineer
Dick Linn, Chief Design Engineer
Robert Lakin, Director of Planning

MUNICIPAL AIRPORT
SUMMARY OF PROPOSED EXPENDITURES AND FINANCING
1971-1976 CAPITAL IMPROVEMENTS PROGRAM

(In Thousands)

	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>
REVENUE:						
Cash Jan. 1	648	150	74	(540)	(927)	(1,867)
Operating Revenue	1,520	1,570	1,620	1,670	1,720	1,770
Less: Operating Expenses (excludes Depreciation)	1,225	1,286	1,350	1,417	1,488	1,562
Add: Revenue Bonds	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
Sub-total	943	434	344	(287)	(695)	(1,659)
EXPENDITURES:	1,525	510	1,368	975	2,336	2,185
Less: Federal Funds	<u>732.5</u>	<u>150</u>	<u>484</u>	<u>335</u>	<u>1,164</u>	<u>705</u>
Total Local Expenditures	792.5	360	884	640	1,172	1,480
Year-end Balance	<u>150.5</u>	<u>74</u>	<u>(540)</u>	<u>(927)</u>	<u>(1,867)</u>	<u>(3,139)</u>

Note: Operating Revenue increase estimated 50,000 per year.
Operating Expenditures increased 5% per year.
Revenue available from Operations ranges from 200 to
300 thousand dollars per year.

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>AIRPORT</u>								
A-3A	Maintenance Shops		X					35,000	GO (1)
A-9C	Road Relocations				X			190,000 185,000	GO (1) F
A-9D	Stream Diversion					X		722,000 721,000	GO (1) F
A-9E	Runway 1L-19R & Taxiway Extension						X	580,000 570,000	GO (1) F
A-10	Overlay Runway 1R-19L	X						550,000 550,000	GO (1) F
A-11	Extend Runway 1R-19L to 8,650 feet			X				484,000 484,000	GO (1) F
A-13A	Extend Cargo Apron				X			150,000 150,000	GO (1) F
A-16	Auto Parking Area		X					35,000	GO (1)
A-17	Roads and Drives				X			200,000	GO (1)
A-18	Utilities Extensions				X			100,000	GO (1)
A-19	Hangars, etc.						X	400,000	GO (1)
A-22	Extend Taxiway 1-A and Construct Taxiway 3B					X		450,000 443,000	GO (1) F
A-23	Extend Taxiway #2 Relocate Taxiway #2N		X					100,000 40,000	GO (1) F
A-23A	Construct Taxiway #2A		X					140,000	GO (1)
	(1) Outside Debt Limit								

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
A-24	Reconstruct Runways and Taxiways					X		135,000 500,000	F GO (1)
A-25	Extend Cargo Building		X					400,000	GO (1)
A-26	Land Purchase for Extension of Runway 1L-19R	X						142,500 142,500	GO (1) F
A-27	Land Purchase for Runway 14L-32R		X					150,000 150,000	GO (1) F

(1) Outside Debt Limit

METROPOLITAN TRANSIT AUTHORITY
PROPOSED EXPENDITURES AND FINANCING
1971-1976 CAPITAL IMPROVEMENTS PROGRAM

	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>
Cash Balance Operating Fund, January 1	124,752	296,815	174,350	85,922	(75,189)	(285,086)	(528,994)
Cash Balance - Debt Service	244,531	149,719	58,324	--	--	--	--
(1) Revenues	<u>899,305</u>	<u>817,425</u>	<u>952,976</u>	<u>(3)1,000,624</u>	<u>1,050,655</u>	<u>1,103,187</u>	<u>1,158,346</u>
Total Cash Balance and Revenues	1,268,588	1,263,959	1,185,650	1,086,546	975,466	818,101	629,352
(2) Deduct: Expenditures	<u>822,054</u>	<u>962,085</u>	<u>1,008,328</u>	<u>1,069,335</u>	<u>1,134,852</u>	<u>1,205,895</u>	<u>1,282,101</u>
Total Cash Available	446,534	301,874	177,322	17,211	(159,386)	(387,794)	(652,749)
Utility Improvement Costs	--	207,600	274,200	277,200	377,100	423,600	--
Deduct: Federal Contribution	--	<u>138,400</u>	<u>182,800</u>	<u>184,800</u>	<u>251,400</u>	<u>282,400</u>	--
UIF Contribution	--	69,200	91,400	92,400	125,700	141,200	--
Year-end Cash Balance	446,534	232,674	85,922	(75,189)	(285,086)	(528,994)	(652,749)

- (1) 5% Increase after 1971
(2) 7% Increase after 1971
(3) Return to full 1/2 Mill Levy

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>METROPOLITAN TRANSIT AUTHORITY</u>								
MT-6	New 45 Passenger Buses for Route Extension #4BX and #8BX Replacement Reduce headways on #1 Total Required		X					60,500 121,000	C F
MT-7	Small Capacity Buses for Neighborhood Service (5)			X				90,000	F
MT-8	New 45 Passenger Buses for Routes #10 and #11 Replacement Reduce headways on #7 Total Required					X		84,700 169,400	C F
MT-9	Small Capacity Buses for Neighborhood Service (5)				X			90,000	F
MT-10	New 45 Passenger Buses for Route #12 Replacement Reduce headways on Route #2 and #5 Total Required					X		84,700 169,400	C F
MT-11	New 45 Passenger Buses for Routes #10X & #13 Replacement Reduce headways on Routes #3 and #4 Total Required				X			121,000 242,000	C F

project number	project description							project cost	method of financing
		1971	1972	1973	1974	1975	1976		
MT-12	New 45 Passenger Buses Replacement	8						121,000	C
	Reduce headway on #6	2							F
	Total Required	10				X		242,000	F
MT-13	Service Truck - fully equipped	X						3,000	C
								6,000	F
MT-15	Bus Stop Signs	X						3,200	C
								6,400	F
MT-16	Bus Stop Signs		X					3,200	C
								6,400	F
MT-17	Bus Stop Signs			X				3,200	C
								6,400	F
MT-18	Bus Stop Signs				X			3,200	C
								6,400	F
MT-19	Bus Stop Signs					X		3,200	C
								6,400	F
MT-21	Passenger Shelters	X						1,500	C
								3,000	F
MT-22	Passenger Shelters		X					1,500	C
								3,000	F
MT-23	Passenger Shelters			X				1,500	C
								3,000	F
MT-24	Passenger Shelters				X			1,500	C
								3,000	F
MT-25	Passenger Shelters					X		1,500	C
								3,000	F
MT-26	32 Side Destination Signs	X						1,000	C
								2,000	F
MT-27	Radio Communication System					X		15,500	C
								31,000	F
MT-28	Shop Equipment		X					2,000	C
								4,000	F
								3,000	C
								6,000	F

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
MT-26	2-Way Radios and Transmitter			X				15,500 31,000	C F
MT-27	New 45 Passenger Buses to increase service on future routes							116,000	C
	Total Required <u>10</u>					X		232,000	F

WATER DEPARTMENT
 PROPOSED EXPENDITURES AND FINANCING
 UTILITY IMPROVEMENT FUND
 1971-1976 CAPITAL IMPROVEMENTS FUND

	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>
REVENUE							
Balance UIF Jan. 1	\$1,201,145	\$ 2,531,426	\$2,027,426	\$1,868,426	\$1,142,426	\$ 974,426	\$ 784,426
Add: Operating							
Income to UIF	3,164,281	1,410,000	1,700,000*	1,700,000	1,750,000	1,750,000	1,800,000
Federal Funds		1,725,000		458,000			
Revenue Bond Issue		<u>5,000,000</u>					
Sub-Total	\$4,365,426	\$10,666,426	\$3,727,426	\$4,026,426	\$2,892,426	\$2,724,426	\$2,584,426
EXPENDITURES							
Total Project Cost	\$1,288,000	\$8,094,000	\$1,312,000	\$2,335,000	\$1,368,000	\$1,388,000	\$1,411,000
Plant Retirement	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Construction Re-funding	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Debt Service Imp. District	18,000	17,000	17,000	17,000	16,000	16,000	16,000
Franchise Tax	<u>408,000</u>	<u>408,000</u>	<u>410,000</u>	<u>412,000</u>	<u>414,000</u>	<u>416,000</u>	<u>418,000</u>
Year-end Balance	\$2,531,426	\$2,027,426	\$1,868,426	\$1,142,426	\$ 974,426	\$ 784,426	\$ 619,426

* 10% Rate Increase

11-18-70

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
	<u>WATER</u>								
W-1	Municipal Wells; Replacement in Equus Beds	X						35,000	C
			X					35,000	C
				X				35,000	C
					X			35,000	C
						X		35,000	C
							X	35,000	C
W-6	Vehicular and Work Equipment	X						48,000	C
			X					50,000	C
				X				52,000	C
					X			54,000	C
						X		56,000	C
							X	58,000	C
W-7	Water System Equipment and Structures	X						17,000	C
			X					20,000	C
				X				22,000	C
					X			24,000	C
						X		26,000	C
							X	28,000	C
W-8	Fire Hydrants; New or Relocated and Replaced	X						55,000	C
			X					55,000	C
				X				55,000	C
					X			55,000	C
						X		55,000	C
							X	55,000	C

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing	
W-9	Water Meters; New or Relocated and Replaced	X						152,000	C	
			X					155,000	C	
				X					160,000	C
					X				165,000	C
						X			170,000	C
								X	175,000	C
W-11	Island Pumping Station New Construction	X						4,500,000	R	
								1,500,000	F	
W-12	Water Reservoir (7.5 M.G.) New Construction			X				540,000	R	
								458,000	F	
W-13	Lincoln Street Booster Station Renovate & Modernize				X			5,000	C	
W-20	20-Inch Feeder Main; in Central, Woodlawn to Armour	X						58,000	C	
W-25	24-Inch Feeder Main; in Murdock, Edgemoor & Central from Crestway to Woodlawn	X						228,000	C	
W-65	Distribution System; Feeder Mains and Main Extension (Unidentified)	X						472,500	C	
			X					720,000	C	
				X					768,000	C
					X				780,000	C
						X			791,000	C
								X	800,000	C

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
W-66	16-Inch Feeder Main in Water Street from Main to Commerce	X						37,000	C
W-67	16-Inch Feeder Main in Armour, South of 2nd Street to Kellogg	X						43,000	C
W-80	Distribution Mains; Relocation and Replacement	X						75,000	C
			X					75,000	C
				X				75,000	C
					X			75,000	C
						X		75,000	C
W-90	Water Service Line; New Services, Replacements and Relocations	X						161,000	C
			X					165,000	C
				X				170,000	C
					X			175,000	C
						X		180,000	C
W-91	Deep Well Disposal Facilities					X		185,000	C
		X						525,000	R
								225,000	F

SEWER UTILITY FUND
SUMMARY OF PROPOSED EXPENDITURES AND FINANCING
1971-1976 CAPITAL IMPROVEMENT PROGRAM

(In Thousands)

	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>
REVENUE:						
Cash Balance Jan.1	826	1,095	1,004	727	484	300
Add: Operating Revenue	2,525	2,586	2,628	2,658	2,680	2,704
Less: Operating Expenditures	2,256	2,677	2,905	2,901	2,864	2,892
Revenue Bonds	<u>275</u>	<u>545</u>	<u>105</u>	<u>105</u>	<u>105</u>	<u>105</u>
Sub-total	1,370	1,549	832	589	405	217
EXPENDITURES:						
Total Project Cost	1,275	1,995	1,105	1,105	1,105	1,105
Less: Special assessments	1,000	1,000	1,000	1,000	1,000	1,000
Federal Funds	<u>--</u>	<u>450</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Sewer Utility Expenditures	275	545	105	105	105	105
Year-end Balance	1,095	1,004	727	484	300	112

project number	project description	1971	1972	1973	1974	1975	1976	project cost	method of financing
<u>SEWERS</u>									
ST-1	Digested Sludge Disposal Facilities; Sewage Treatment Plant No. 1		X					450,000 450,000	GO (1) F
S-4	Reconstruction of Sewer System	X	X	X	X	X	X	85,000 95,000 105,000 105,000 105,000 105,000	GO GO GO GO GO GO
S-5	Sanitary Submain and Lateral Sewers for future development and developed areas which are annexed	X	X	X	X	X	X	1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000	SA SA SA SA SA SA
S-9	Storm Water Sewer Reconstruction; Washington Avenue, Kellogg to Douglas	X						190,000	GO
(1) Outside Debt Limit									

City Commission Communication

To: The Honorable Board of Commissioners

CC 531

Subject: Proposed Capital Improvement Program,
City of Wichita, 1971-1976

November 25, 1970

The 1971-76 Proposed Capital Improvement Program is herewith presented for your consideration and approval. This program was prepared from departmental recommendations. The City Manager's Administrative Committee has adjusted the amounts for the six years to provide for increased costs to reflect the current economic factors. The City Manager's Administrative Committee found it necessary to eliminate a number of projects in order to maintain the 1971-76 Capital Improvement Program without a major increase in the mill levy required for debt service.

Major projects requested by the departments for the 1971-76 CIP but not recommended by the City Manager's Administrative Committee are as follows:

Wichita Art Museum, Cultural Complex	\$3,700,000
Community Health Department Expansion	1,044,000
Traffic Engineering Operations Building	150,000
Collector Street Bridges for 1971	60,000
Major Streets:	
Hydraulic Street, 47th to 55th	245,000
47th Street, Hydraulic to Arkansas River	110,000
Seneca Street, 47th to 55th	245,000
47th Street, Seneca to Meridian	245,000
Hoover Road, K-42 to U.S. 54	500,000
Broadway, 47th to 55th	260,000
Maple Street, Ridge Road to Floodway	200,000
Bridge at Maple Street and Floodway	730,000
Maple Street, Ridge Road to Tyler	245,000

In addition to the above recommended deletions, many projects were deferred and adjusted to allow for proper scheduling at a time when it is believed the additional operating expense requirements can be financed. Among these projects were fire stations and branch libraries.

The complete proposed 1971-1976 Capital Improvement Program dated November, 1970, is provided under separate cover. All proposed

City Commission Communication

Subject: Proposed Capital Improvement Program,
City of Wichita, 1971-1976

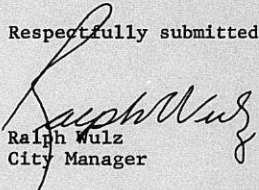
CC 531-2
November 25, 1970

projects will continue to be presented to the City Commission for final approval and initiation.

Recommendation

The City Manager recommends that the Proposed Capital Improvement Program for the City of Wichita, 1971-76, be approved and filed.

Respectfully submitted,


Ralph Wulz
City Manager

RW:mg

November 23, 1970

Wichita-Sedgwick County Metropolitan Area
Planning Commission

Jack H. Galbraith, Chief Planner

1971-1976 Capital Improvement Program

As provided in the Joint Ordinance Agreement, attached for your information and review is a copy of the 1971-1976 Capital Improvement Program. Consideration of this program has been placed on your agenda of November 30, 1970, for your determination as to its conformance with the Comprehensive Plan.

JHG:ber

Attachment