

DR 72-14 Sedgwick County Capital  
Improvement Program 1973-1980

**ACTION**

**DATE**

**COMMITTEE**

**M.A.P.C.**

**B.C.C./B. CO. C.**

*Approved*

*Approved as to  
concept*

*9/14/72*

*9/27/72*

6/20

*Labin*

1972  
8% LEGAL DEBT MARGIN  
BASED ON ACTUAL AND ESTIMATED DEBT  
PROJECTED TO DECEMBER 31, 1972  
AS OF MAY 31, 1972

Assessed Valuation		<u>\$549,636,422</u>
Legal Debt Margin (8%)		<u>\$ 43,970,914</u>
Bonds Outstanding, May 31, 1972		\$ 26,542,418
Add: Bond Issue 6-1-72	\$ 2,082,460	
Projects Under Way (Contracts Let)	3,726,231	
Projects Yet to be Initiated	<u>7,419,500</u>	
	\$13,228,191	
LESS: Gas Tax Funds - Note A	<u>251,925</u>	<u>12,976,266</u>
Total Actual & Estimated Debt		<u>\$ 39,518,684</u>
LESS: Bonds Yet to be Retired in 1972		<u>\$ 3,242,174</u>
Total Actual & Estimated Debt as of 12-31-72		<u>\$ 36,276,510</u>
Estimated Legal Debt Margin As of December 31, 1972		<u>\$ 7,694,404</u>

Note A - Gas Tax Funds

Amount Budgeted for Reduction of Bond Issues	\$ 692,320
Completed Projects in 6-1-72 Bond Issue to be applied against Gas Tax Funds	<u>440,395</u>
Balance Remaining to be Applied against 12-1-72 Bond Issue	<u>\$ 251,925</u>



PROJECTS UNDER WAY --- CONTRACTS 'LET  
AS OF MAY 31, 1972

C.I.P. Number	C.I.P. 8% Amount	Preliminary Estimate	Contract Payments to Date	Statement of Cost	Temporary Notes Issued	Chargeable to Debt Limits
						<u>8%</u> <u>17%</u>
MS-89B		386,288	-	-	-	75,000 386,288
DAKM566024-29th Webb		36,495	Law Suit	36,495	28,878	2,245 36,495
MS-87C		33,784			32,094	16,892 33,784
MS-87C		31,783			30,194	15,900 31,783
MS-5B		253,530	181,843		241,908	126,765 253,530
MS-5B		32,407	23,530		30,786	32,407 32,407
MS-147A		443,167	339,618		421,009	221,583 443,167
		106,372	79,235		101,053	53,186 106,372
MS-87		32,526			30,900	16,263 32,526
		28,458			27,035	28,458 28,458
MS-137		164,019	171,428		155,818	171,428 171,428
		90,930			86,384	45,465 90,930
MS-194		25,258			23,995	25,258 25,258
		248,213	108,333		235,802	124,106 248,213
		16,536			-	8,268 16,536
MS-95A		33,592	17,616		31,912	3,800 33,592
		127,756			121,368	76,650 127,756
MS-154		35,044			33,292	35,044 35,044
		150,467	17,463		142,944	235,000 150,467
		179,709	110,675		170,723	179,709 179,709

PROJECTS UNDER WAY --- CONTRACTS 'LET

C.I.P. Number	C.I.P. 8% Amount	Preliminary Estimate	Contract Payments to Date	Statement of Cost	Temporary Notes Issued	Chargeable to Debt Limit
		\$	\$	\$	\$	8% 17%
<b>Major Traffic Streets (Cont'd)</b>						
DAKM571044-Kellogg, Chautauqua to Edgemoor		5,606				5,606 \$ 5,606
DAKM571045-Intersection of 13th and McLean Central	170,000	15,192				15,192 15,192
DAKM572007-Hyd., Douglas to Central		189,399				94,700 189,399
DAKD572007-Drainage, Hyd., Douglas to Central		46,620				46,620 46,620
DAKR572007-R/W Hydraulic, Douglas to Central		30,000				30,000 30,000
DAKM572008-13th, Big Ark. River to North River Blvd.		144,212				72,106 144,212
DAKD572008-Drainage, 13th, Big Ark. River to No. River Blvd.	85,000					
DAKM572009-13th, Little Ark. River to Waco		59,727				59,727 59,727
DAKD572009-Drainage, 13th, Little Ark. River to Waco	50,000	84,238				42,119 84,238
		40,993				40,993 40,993
		62,919				62,919 62,919
		82,500	56,218			82,500 82,500
<b>Traffic Signalization</b>						
<b>Right-of-Way</b>						
DAKR500330-Harry, Hillside to Oliver		45,500	45,964			46,000 46,000
DAKR500380-Innerloop	50,000	50,000	70,000			50,000 50,000
DAKR500390-Rock Rd. to Broadmoor		30,000	26,952			30,000 30,000
DAKR571028-1st St.-Hyd. to Kansas	25,000	50,000	45,093			25,000 50,000
DAKR571029-2nd St.-Hyd. to Kansas	30,000	60,000	26,307			30,000 60,000
<b>Residential Streets</b>						
		568,215	241,696	83,255	462,383	558,821
<b>TOTAL STREET IMPROVEMENTS</b>		<b>\$4,021,455</b>	<b>\$1,561,971</b>	<b>\$ 119,750</b>	<b>\$2,408,478</b>	<b>\$4,019,970</b>

PROJECTS UNDER WAY --- CONTRACTS LET

	Preliminary Estimate	Contract Payments to Date	Statement of Cost	Temporary Notes Issued	Chargeable to Debt Limit
					8% <u>17%</u>
Storm Water Drain					
DBKD568090-Main Storm Drain #14	\$2,895,600	\$ -	\$ -	\$ -	\$2,895,600
DBKR568090-Right of Way Main	323,121	323,121			323,121
Storm Drain #14	175,378	144,200		175,378	175,378
DBKD570008-Main Storm Drain #8					
Interceptor Sewer					
DBKJ569019-Phase II	4,675,754	3,612,169*		2,176,608	-
DBKR569019-R/W Phase II		34,884			34,884
Mains					
DBKM570035-Main 4, S/W	432,839	390,994		432,839	432,839
Interceptor Sewer					
Laterals					
	298,099	161,301		206,990	298,099
TOTAL SEWERS	\$8,801,791	\$4,666,669	\$ -	\$2,991,815	\$4,159,921
				\$ 164,707	\$ 580,250
Water Main Extension				\$ -	\$1,152,000
Pipe Improvements					
Public Improvements				\$ 35,000	\$ 185,000
Sub Station #2				-	50,200
Property Acq.-Health				\$ 35,000	\$ 235,200
				\$5,600,000	\$3,726,231

\*Does not include receipt of Federal Funds of \$2,028,086.00.

1972  
CAPITAL IMPROVEMENT PROGRAM  
MAY 31, 1972

	C.I.P. Project No.	Estimated Project Cost	
		8%	17%
<u>Arterials</u>			
McLean, MacArthur Rd. to 29th St. So. (R/W)	MS-45C	45,000	45,000
Geo. Washington Blvd., Pawnee to 800' No. of Harry (B-26)	MS-71	285,000	760,000
13th St., Ridge Rd. to 1/2 Mile West of Ridge Rd.	MS-93	55,000	220,000
13th St., Ridge Rd. to Big Slough (Const.)	MS-93A	20,000	40,000
Innerloop Connecting Pavement Mathewson to Cleveland	MS-94A	25,000	25,000
Hillside, Right-of-way from 300' So. of Central to Frisco R.R.	MS-118	170,000	170,000
MacArthur Rd., Arkansas River to Hydraulic	MS-147	135,000	540,000
Seneca & Pawnee Intersection (Reconstruct)	MS-149	285,000	570,000
Seneca & Pawnee Intersection (R/W)	MS-149A	150,000	300,000
13th St., Tyler to WL of Westlink Village 8th Addn.	MS-182	115,000	250,000
First St. Hydraulic to I-35W (Construction)	MS-190	40,000	160,000
2nd St., Hydraulic to I-35W (Construction)	MS-191	30,000	120,000
Harry, 600' E. of Hillside to 600' West of Oliver (Const.)	MS-192	225,000	225,000
Edgemoor, Orme to Waterman (R/W & Const.)	MS-196	200,000	200,000
First St., Big Arkansas River to Water Street (R/W)		-	24,000 URA
K-15, Hydraulic to MacArthur Rd.	MS-219	20,000	20,000
		75,000	75,000
<u>Residential Streets</u>			
		25,000	175,000
<u>Collector Streets</u>			
		92,500	92,500
<u>Traffic Signalization</u>			
TE 17			
<u>Bridges</u>			
Geo. Washington Blvd. @ Dry Creek (MS-84)	B-26	20,000	40,000
Roseberry @ Dry Creek (D-3A)	B-36	65,000	65,000
Cessna Drive @ Dry Creek Diversion	B-45	65,000	65,000
Nims & Little Arkansas River	B-47	262,000	350,000
Collector Street Bridges	B-60	40,000	40,000
Bridge Abutment Repair- 13th St. & Big Arkansas River	B-61	20,000	20,000
Harry St. & Big Arkansas River- Deck Replacement	B-62	130,000	130,000
<u>Drainage</u>			
Dry Creek Diversion-Gypsum Creek to Pawnee (R/W and Relocation)	D-3A	155,000	155,000
Dry Creek Diversion & Gypsum Creek to Pawnee (B-36, B-45)	D-3B	140,000	140,000
Storm Water Sewers	D-5	-	400,000
Drainage Study & Engineering	D-11	50,000	50,000
19th St.; Shadybrook Storm Water Sewer	D-24	-	1,400,000
Gypsum Creek; 300' E. of Hillside to Geo. Washington Blvd. (R/W and Relocation)	D-28	285,000	235,000
Gypsum Creek R/W North of U.S. 54	D-30	30,000	30,000
		600,000	600,000
<u>Park</u>			

	C.I.P. Project No.	Estimated Project Cost	
		8%	17%
<u>Public Buildings</u>			
Branch Library; Central and Edgemoor (Acq., Rem. and Equipment)	L-2	\$ 300,000	\$ 300,000
Project Amy Improvement	PA-1	20,000	20,000
City Administrative Building	PB-14	3,000,000	5,225,000
Salt Storage Bins- East Substation	PB-17	20,000	20,000
<u>Sewer Utility Projects-Outside Debt Limit</u>			
Stand-by Power & Pumping			45,000 (O)
STP #1 (45,000 G.O.)	ST-2	-	45,000 (F)
Reconstruction of Sanitary Sewer System	S-4	-	95,000 (O)
Sanitary Submains & Laterals	S-5	-	1,000,000
Sanitary Sewer to Serve Zoo	S-5	225,000	800,000
		<u>\$7,419,500</u>	<u>\$15,331,500</u>

SEDGWICK COUNTY CAPITAL IMPROVEMENT PROGRAM

Project Number	Project Description	1973	1974	1975	1976	1977	1978	1979	1980	Project Cost	Method of Financing
	CITY FAS PROJECTS UNACCOUNTED FOR IN THE COUNTY PROGRAM:										
MS-49	Seneca; MacArthur Road to 47th St. South		X							130,000 130,000 260,000	GO SA FAS
MS-50	Seneca; 47th to 55th St.				X					135,000 135,000 270,000	GO SA FAS
MS-52	Hydraulic; MacArthur Road to 47th St. South					X				135,000 135,000 270,000	GO SA FAS
MS-65	37th Street North; Broadway to Hydraulic					X				110,000 110,000 220,000	GO SA FAS
MS-128	Rock Road; Kellogg to Harry (see B-35)		X							115,000 115,000 230,000	GO SA FAS
MS-149	MacArthur Road; Arkansas River to Hydraulic	X								135,000 135,000 270,000	GO SA FAS
MS-148	MacArthur Road; I-235 to Seneca (See B-52)			X						110,000 110,000 220,000	GO SA FAS
MS-182	13th Street; Tyler to West line of Westlink Village 8th Addition	X (or later)								115,000 10,000 125,000	GO SA FAS
MS-195	Greenwich Road; Douglas to KTA		X							80,000 80,000 160,000	GO SA FAS
MS-208	Rock Road; Harry to Pawnee				X					90,000 90,000 180,000	GO SA FAS
MS-216	Central Avenue; Ridge Road to I-235	X								105,000 105,000 210,000	GO SA FAS

SEDGWICK COUNTY CAPITAL IMPROVEMENT PROGRAM

Project Number	Project Description	1973	1974	1975	1976	1977	1978	1979	1980	Project Cost	Method of Financing
	<u>Bridges</u>										
B-35	Rock Road at Gypsum Creek (See MS-128)	X								85,000 85,000	GO FAS
B-52	MacArthur Road at Big Slough (See MS-148)		X							35,000 35,000	GO FAS
B-57	Central at Big Slough (See MS-216)	X								120,000 120,000	GO FAS
B-58	Central at Floodway	X								365,000 365,000	GO FAS
	<u>Drainage</u>										
D-25	Drainage structures in Central Avenue with Project MS-216	X								125,000 125,000	GO FAS
	Total FAS money by year										
		\$1,215,000	475,000	515,000	450,000	490,000					
	Grand Total FAS					\$3,145,000					

WICHITA-SEDGWICK COUNTY

DATE

**METROPOLITAN AREA PLANNING DEPARTMENT**

September 11, 1972

TO Wichita-Sedgwick County Metropolitan  
Area Planning Commission  
FROM Robert L. Young, Principal Planner *R.L.Y.*  
SUBJECT Supplemental Material for Sedgwick  
County Capital Improvements Program

Attached are three supplements to the Sedgwick County Capital Improvements Program document previously submitted for consideration under item #7 of your current agenda.

The supplement entitled "1973 Capital Improvements Budget" replaces the same incomplete section in the document. The project description lists should be added to those already appearing in the document and the supplement entitled "Capacity to Finance Future Improvements" is the concluding portion of the document. The text of the last supplement makes reference to Charts I through IV. These charts are not in reproducible form at this time and therefore do not appear within the supplement. A presentation copy of the charts as well as a project map will be available at the Planning Commission meeting for your reference.

RLY:ber

Attachments

cc: Board of County Commissioners  
320 Sedgwick County Courthouse

**REG. AGENDA ITEM NO. 07**

WICHITA-SEDGWICK COUNTY

DATE

**METROPOLITAN AREA PLANNING DEPARTMENT**

September 8, 1972

TO Wichita-Sedgwick County Metropolitan  
Area Planning Commission

FROM Robert A. Lakin, Director of Planning

*RAL:RLY*

SUBJECT Sedgwick County Capital  
Improvement Program

Attached is a preliminary draft copy of a Capital Improvements Program for Sedgwick County. This project is one of several financed with 701 planning grant assistance. The document contains definitional and descriptive information on capital improvement programming and projects as well as sections on goals and objectives, project listings, and financing. As you will note, the financing section of this preliminary document is incomplete. This is due primarily to final adjustments being made to the County road and bridge section of the program. Work is progressing toward the rapid completion of this section and supplemental material will be forwarded to you the first of next week.

The document in its present form has been reviewed by the County Capital Improvement Program Advisory Committee and suggested revisions have been incorporated.

This is scheduled for your consideration at your regular meeting of September 14, 1972.

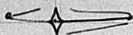
RAL:RLY:ber

Attachment

9-6-72

County C.I.P.

Rush, Peter, McSue, Heneeny, Max Chentman, Clarence Smith.  
86, R.Y., Rd,



722 m Recd from FAS -

1.4

100-150 m new/Construction.

15  
1.65

from:

NAZ date:

admins.

adv. plans

com. dev.

graphics

lakin

stockwell

galbraith

pierce

knisley

looney

lytle

barber

rathka

mitchell

young, bob

garland

subanks

east

gisi

king

leiter

colman

shirkey

davis

wagner

howbaker

newby

haloes

black

darrow

crook

young, don

houston

mc murry

liversay

shen

carlman

johnson

pato

- all staff
- comment
- info & return
- handle
- information
- files
- signature
- library

remarks:

Keep track of meeting.

September 1, 1972

Earl E. Rush, Chairman  
Sedgwick County Commissioners

Robert L. Young, Principal Planner

Advisory Committee Meeting for review of Sedgwick  
County Capital Improvement Program.

With the concurrence of the Chairman of the Board of Sedgwick  
County Commissioners a meeting has been scheduled for  
Wednesday, September 6, 1972 in the Metropolitan Area  
Planning Commission Conference Room, 4th Floor, City  
Building Annex, 104 South Main.

The meeting will be held immediately following the Sedgwick  
County Commission Meeting (approximately 10:30 a.m.). The  
purpose of the meeting is to further discuss and review the  
development of a Capital Improvements Program for Sedgwick  
County.

Please advise if you are unable to attend.

RLY:rme

Enclosure

Copies sent to: Elmer S. Peters  
Tom Scott  
Nate Harms, County Auditor  
/ James Beasley, County Counselor  
/ Max Christman, County Zoning Administrator  
/ Clarence Smith, Administrative Assistant  
/ G. C. McLure, County Engineer  
/ Alvin J. Hennessy, Chairman, MAPC

August 25, 1972

Mr. Grover C. McClure, Sedgwick County Engineer  
Robert L. Young, Principal Planner

Advisory Committee Meeting for review of  
Capital Improvement Program draft document.

Enclosed, please find a draft copy of the proposed Sedgwick County Capital Improvements Program. For the purposes of further review and discussion of this document, we would like to call a meeting of the Advisory Committee for 10:00 a.m., Thursday, August 31st in the Metropolitan Area Planning Commission Conference Room, 4th floor, City Building Annex, 104 South Main.

Please advise if you are unable to attend.

RLY:rme  
Enclosure

Copies sent to: Mr. Nate Harms, Sedgwick County Auditor  
Mr. James Beasley, Sedgwick County Counselor  
Mr. Alvin J. Hennessy, Chairman, MAPC  
Mr. James Burnett, MAPC Member

*Ray*

April 18, 1972

Robert A. Lakin, Director of Planning  
H. Roy Mock, Junior Planner

County CIP Goals and Objectives

Attached is the latest section on "Goals and Objectives". Since the last draft which was submitted to you on February 23, 1972, this section has been "beefed-up", adding more specific example programs to each objective.

HRM:mh

cc Jack Galbraith  
Bob Young

4/18/72

**GOALS AND OBJECTIVES**

The development of a practical capital improvement program requires that each proposed project begin with careful analysis before it is scheduled for construction. Therefore, certain goals and objectives must be agreed upon, in order that priorities <sup>can</sup> ~~could~~ be established. The following goals and objectives were submitted to the County Capital Improvement Program Advisory Committee for their suggestions and concurrence:

Safety

Sedgwick County will provide such facilities that are necessary to protect the physical safety of its citizens.

1. Construct, reconstruct, signalize, channelize and improve the existing transportation network. Example programs could include:
  - a. Provide traffic control facilities to maintain safe and free flowing traffic.
  - b. Eliminate bottleneck areas which affect safe traffic movement.
  - c. Widen and improve streets which have excessive volume of existing traffic for existing pavement width.
  - d. Provide safe adequate arterials in accordance with the Transportation Study standards.
2. Expand fire fighting facilities to improve fire protection capabilities. An example would be to construct new fire stations in developing areas to conform with the <sup>adopted</sup> Fire and Police Facilities Plan.

3. Provide necessary facilities to strengthen police protection programs. An example would be to provide adequate space and facilities for centralized police administrative quarters.

Health

Sedgwick County will provide those facilities necessary to maintain a healthy environment and take all measures necessary to combat contagious disease.

1. Provide sanitary sewer service and where necessary, sewage treatment facilities, as per the adopted Sewage Facilities Plan for Wichita-Sedgwick County. The Sewage Facilities Plan recommends three basic concepts to be used as a guide in developing the proposed extensions to sewer systems within the study area;
  - a. Achieve gravity flow to the maximum possible extent.
  - b. Do not cross major ridge lines.
  - c. Eliminate duplication of facilities where economically feasible.
2. Construct and expand those health care facilities necessary for the maintenance of physically and mentally healthy citizenry. This would include <sup>any additions or improvements of</sup> the existing Sedgwick County Hospital and the existing mental health facility.
3. In order to prevent disease, participate in the provision of sanitary land fill facilities, necessary for proper short and long range disposal of solid waste. It has been recommended that:
  - a. A two site program of sanitary land fill disposal be selected for the Wichita Metropolitan Area.

*HD Range*

- b. Disposal methods for the outlying urbanized cities in the county should be consolidated to establish proper sanitary disposal methods.

Economic Development

Sedgwick County will endeavor to provide those facilities necessary to promote growth, commercial, industrial and agricultural enterprises in the county, and at the same time work toward the reduction of the county's unemployment rate.

1. Provide better vehicular access to the existing and proposed industrial, commercial and agricultural areas.
2. Provide facilities that will tend to aid the general image of the county in attracting visitors. The prime project under this category would be to provide for the construction of the agricultural hall of fame.

Culture and Recreation

Sedgwick County will strive to complement municipal cultural and recreational facilities, and to provide special cultural and regional recreational facilities to <sup>satisfy</sup> ~~set aside~~ the range of environmental needs of its citizenry.

1. Provide land <sup>and</sup> construct facilities for expansion of new and existing regional open space needs, parks and recreational areas.

  - a. Construct additional recreational facilities at Cheney Lake.
  - b. Improve and construct additional recreational facilities in the area west of the Sedgwick County Zoo.

2. Provide land and/or construct facilities for the improvement, refinement or development of skills and arts. An example would be to provide space in the Sedgwick County Zoo park area for the construction of an Americal Indian Cultural Foundation Center.

Efficiency

Sedgwick County will strive to provide those facilities which will achieve the highest level of service at the lowest possible cost.

1. Provide equipment for the maintenance, collection and dissemination of the data necessary for the smooth, efficient operation of county business. The basic example program for this goal would be the installation of a computer for County and all of its departments. This would would eliminate the cost of each individual department having to buy <sup>computer</sup> time, ~~from other computers.~~
2. Implement a program for replacing obsolete, crowded and inadequate government facilities & therefore eliminating high maintenance costs. An example of this goal would be to provide for additional parking at the Courthouse building.

An analysis of each capital improvement project based upon the above criteria results in a priority for improvement projects.

This priority, together with the amount of financing available, determines the construction schedule.

The magnitude of need for services to meet each objective will depend upon the density of population characteristics, the

rate of urban growth and change, economic considerations, land use patterns of the different areas of the County and other factors. Most of these elements are measured and analyzed in the various elements of the Comprehensive Plan.

April 12, 1972

Jack H. Galbraith

H. Roy Mock

Small City CIP Status

- Derby - 788-1519 (Bill VanRuth) 4/3/72, 4:20 p.m., left message for him to return call. Never heard from him. 4/12/72, contacted him. Their CIP consists of one year only. Sent him duplicate copy of previous letter and forms. (H.R.M.)
- ✓ Eastborough-- 682-4111 (Gertrude Swingle) 4/3/72, 4:25 p.m., left message for her to call. Never heard from her. No answer 4/12/72, 11:10 a.m. (H.R.M.) *4/12/72 1:30pm. No CIP. Bond Program for projects. Sewer maintenance. Address we call Mayor*
- ✓ Goddard - 794-2441, 4/3/72 Open a.m. only. 4/12/72, 11:00 a.m., clerk not in today. Call back tomorrow. (H.R.M.)
- Haysville - 524-3243 (Mr. Rucker) Contacted 4/3/72, will get information to us. (H.R.M.)
- ✓ Kechi - 744-0561, No projects or program. (H.R.M.)
- Mulvane - 777-1111 (Glen Klopfenstein) 4/3/72, "Will try to get to it sometime next week." (H.R.M.)
- Valley Center - 755-1231 (George Baxter) 4/7/72, Baxter says "No CIP and no projects." (M.M.)
- Andale - 445-2351, 4/7/72 no answer. (M.M.) *4/12/72 No answer (H.R.H.)*
- Bentley - No phone *9/22 - no answer - APR - 9/27: no answer*
- ✓ Cheney - 542-3622, 4/7/72 no answer. (M.M.) *4/12/72 No answer (H.R.H.)*
- ✓ Clearwater - 584-6767, 4/7/72 clerk never saw letter. Call Mayor Allen B. Webb (584-6481), runs a real estate business from his home. (M.M.)
- Colwich - No phone - *city 359-3555 no answer 3/22*
- Garden Plain - No phone

Page 2 - Galbra - April 12, 1972

Maize - No phone ✓ *none*

Mt. Hope - 667-2211, City Clerk will fill out project forms  
(Mayor has them). (M.M.)

Viola - No phone *looking for city offices or clerk*

April 6, 1972

Earl Rush, Chairman, Board of County Commissioners

Robert A. Lakin, Director of Planning

Capital Improvement Program - Cooperation

Attached is a memorandum which I have received from Bob Young concerning some response we have received out of the County Clerk's office in attempting to develop background information on the County capital improvement program. I think this reflects a basic attitude toward our office from the County Clerk's office and will only be changed through the continuing work that we have with the County and its various office holders. I thought you might be interested in this background information as you may be receiving comments as to our request for information out of that office. This is not a City project - this is one of our "County" projects.

No action need be taken. This is for your information and files.

RAL:ber

Attachment

cc: Alvin J. Hennessy  
Chairman, MAPC

WICHITA-SEDGWICK COUNTY

DATE

April 5, 1972

**METROPOLITAN AREA PLANNING DEPARTMENT**

TO Robert A. Lakin, Director of Planning  
FROM Robert L. Young, Principal Planner *R. L. Y.*  
SUBJECT Discussion with Mr. Lew Korn concerning  
Sedgwick County's Capital Improvement Program

On April 3, 1972, I telephoned Mr. Lew Korn of the County Clerk's office to request a meeting concerning several questions related to County financing of improvement projects. I had been referred to Mr. Korn by Mr. Gary Leonard of the County Auditor's office.

After a proper introduction, I explained to Mr. Korn the Capital Improvement Program project we are working on and asked several example questions on County budgets and financing. In each instance, Mr. Korn continuously referred me back to the Auditor's office for answers.

At the close of our conversation, Mr. Korn stated that his office was very busy with County responsibilities and he did not feel it was any of the "City's business" as to methods and procedures of County financing. I again assured Mr. Korn that the Capital Improvement Program was a "County" project and that we are a City-County agency working in this instance in direct behalf of the County. My explanations, however, did not alter Mr. Korn's attitude, as in closing he indicated that in his opinion there was no value in perpetrating "Metro" government and he would not be a part of doing the same.

I left Mr. Korn with the comment that we may be in contact with him again on specific questions concerning tax levies and budgets. Without further elaboration, it became very apparent that Mr. Korn is not favorably disposed toward working with or assisting us on questions concerning County financing and budgeting for Capital Improvement type projects.

I felt you should be aware of this conversation concerning the County Capital Improvement Program project.

RLY:ls

April 5, 1972

Robert A. Lakin, Director of Planning

Robert L. Young, Principal Planner

Discussion with Mr. Lew Korn concerning  
Sedgwick County's Capital Improvement Program

On April 3, 1972, I telephoned Mr. Lew Korn of the County Clerk's office to request a meeting concerning several questions related to County financing of improvement projects. I had been referred to Mr. Korn by Mr. Gary Leonard of the County Auditor's office.

After a proper introduction, I explained to Mr. Korn the Capital Improvement Program project we are working on and asked several example questions on County budgets and financing. In each instance, Mr. Korn continuously referred me back to the Auditor's office for answers.

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I felt you should be aware of this conversation concerning the County Capital Improvement Program project.

RLY:ls

WICHITA-SEDGWICK COUNTY

DATE

February 23, 1972

**METROPOLITAN AREA PLANNING DEPARTMENT**

TO Robert A. Lakin

FROM H. Roy Mock *HRM*

SUBJECT County Capital Improvement Program

Attached is my latest draft of text for the County CIP. I would appreciate your comments in regard to your thinking. I realize the section on financing is rather scant, but due to the fact that legislation regarding county financing is rather specific for each individual item, and due to the fact that there is such a multitude of different limitations, I am at a loss as to how to handle this section. Also, I am informed that monies may be shuffled from item to item within each account, thereby altering the amounts available to be expended.

I have set up a loose leaf binder with all of the project sheets by category and have them as complete as information available. I am also sending this binder for your review.

During my visit with "Mac" on February 9, I was able to obtain only those project titles, locations, and descriptions, without any estimates, for those that he had in mind for 1972. He prefers to complete each individual yearly program as it comes, based on the money available for that year, rather than putting together individual project sheets and allocating them to the year when money is available.

I asked him what there was that I could do to assist him and when I could get back with him to complete the rest of the project sheets. He said that there was nothing I could do to assist him and that he would call me when he completed his program. I have received no word from him since.

HRM:mh

Attachment

cc: Jack Galbraith  
Bob Young

DRAFT

Comprehensive plans for the Wichita-Sedgwick County Metropolitan Area have been completed and adopted. Such plans have value only to the extent that they are used to guide private and public developments required to bring about the desired future the community portrays. Zoning, subdivision regulations and building codes are the principal processes used to guide the use and development of private property. The acquisition and development of <sup>public</sup> ~~private~~ property and facilities are accomplished through a Capital Improvement Program.

To keep pace with Sedgwick County's growth, the needs of the Comprehensive Plan require that investments be made annually in capital improvements. Not to do so, delays construction and consequently shifts a greater burden on future years. Construction costs are constantly rising and to delay construction means higher costs in the future.

The continuous growth of Sedgwick County is the primary factor which creates the need for public facilities. Many sections of the County need adequate facilities such as storm sewers and paved streets. Other public facilities are suffering from obsolescence and must be replaced.

It is impossible for the County to solve all of these problems at once, but it is possible to plan for providing these facilities within its financial capabilities over a reasonable period of time.

An important tool for providing orderly scheduling of these needed capital projects is the Capital Improvement Program which sets forth the schedule for construction of capital improvement items based on the ability of the County to pay for them. The CIP provides a priority schedule of capital improvements for a six-year period. Annual review and the addition of an additional year each year makes the program a continuing process, in which an up-to-date schedule of projects will be maintained.

It is important to keep in mind that capital improvements are major recurring expenditures or any expenditures for physical facilities of government, such as costs for acquisition of land or interest in land; construction of buildings or other structures, including additions or major alterations; construction of highways or utility lines; fixed equipment; landscaping and similar expenditures. (Expenditures for motor vehicles or other wheeled equipment, typewriters, chairs, office equipment and minor partition changes are not treated as capital improvement projects.) Large scale replacement or rehabilitation of existing facilities also fall within the definition.

While costs for personnel to operate a facility are not a part of capital improvement expenditures, the personnel costs of engineering and architectural work are legitimate charges to the project and would not more be divorced from the finished project than the land acquisition, construction labor or material costs. Thus, detailed planning for a project is considered in the total cost of the project.

With regard to the Capital Improvement <sup>Program</sup> for the Wichita-Sedgwick County Metropolitan Area, a composite CIP to include all cities in Sedgwick County identifies all projects in the County which are deemed important. This, then, identifies these projects to the Metropolitan Planning Commission and other governmental units within the County and allows an early opportunity for discussion should there be any apparent conflicts. Such a unified CIP is of great assistance in most of the federal grant projects that the County, City of Wichita and each individual city wants to participate in during the next five or six years.

There are many additional advantages to inter-governmental collaboration in the formulation and execution of a coordinated and unified Metropolitan Capital Improvement Program. Great savings can sometimes be realized by developing areawide standards of adequacy. The boundaries of cities and towns are frequently changed by annexation and some facilities which were formerly constructed and maintained by the County become the responsibility of the municipality. Savings are realized, for example, if county standards for streets in the urban area are equal to those of the annexing municipality. Uniform standards of adequacy in this instance avoids the necessity of replacing base materials and surfacing in order to bring the street up to municipal standards.

Local governments often work out agreements for joint use of facilities to their mutual financial benefit. For instance, it might be advantageous to set up refuse disposal areas and

sewage disposal plants to be jointly owned or operated. More often than not, it is more feasible for a smaller city to purchase water from a large nearby city than to construct a separate system.

A comprehensive program which presents, at one time, the total needs of all local governments - showing the extent of public obligations over a period of years and properly related to a comprehensive plan with which the citizen is familiar - provides the voter with the necessary intelligence for choice, and engenders a spirit of confidence and civic pride.

Since the Comprehensive Plan is based on projections of future populations and upon population and land use distribution, it is important that it be correlated with the long range capital improvements of the operating departments and agencies of local governments. As the Comprehensive Plan is amended from time to time, the capital improvements of the various departments and agencies should also be amended to the extent that they are affected. The process of amending actually works both ways. For instance, in the consideration of long range department or agency goals, new or additional facilities and services may suggest themselves. In this case, it may be desirable to amend the Comprehensive Plan to include them.

The purpose of the CIP is to schedule the orderly construction of public facilities and improvements included in the comprehensive plan and to program anticipated operating costs within the financial resources of the community.

There are many other reasons for undertaking the CIP. First of all, there always seems to be more things needed than can be financially accomplished. The CIP is a device for establishing priorities in using funds in the wisest manner possible. Identification of projects in the CIP also:

- (1) Allows the coordination of local projects with other state projects, federal funding programs, etc.
- (2) Announces in advance the intention of the community. This can be valuable in attracting private investment both in industrial and residential areas. Fire stations, utility extensions, and road programs are particularly important.
- (3) Allows the citizenry to plan and coordinate their activities based on the CIP.
- (4) Encourages better cooperation with the utilities who also need advance planning to coordinate with governmental construction.
- (5) Allows better financial planning to take place. Often this allows for more effective use of available funds and tends to stabilize debt management problems (where bonds are used for financing).

It is apparent that the Capital Improvements Program cannot meet all the County's long-range needs within <sup>five</sup> 5 or <sup>six</sup> 6 years. With such a program, however, the County can insure that diversified public services and community improvements are provided in

the most desirable priority during a comparatively short range period.

As the County continues to grow, an increase in competition is becoming more apparent for every dollar available that is to be spent for public services. Unless plans are made and funds programmed for capital improvements, the dollars that are available may be diverted to other expenditures producing fewer benefits to the people. Similarly, we must be aware of public demand for various types of capital improvements. The key to this awareness and to the satisfaction of public improvement needs is capital improvement planning.

#### GOALS AND OBJECTIVES

The development of a practical capital improvement program requires that each proposed project begin with careful analysis before it is scheduled for construction. Therefore, certain goals and objectives must be agreed upon, in order that priorities <sup>can</sup> ~~could~~ be established. The following goals and objectives were submitted to the County Capital Improvement Program Advisory Committee for their suggestions and concurrence:

##### Safety

Sedgwick County will provide such facilities that are necessary to protect the physical safety of its citizens.

- a. Construct, reconstruct, signalize, channelize and improve the existing transportation network.

- b. Expand fire fighting facilities to improve fire protection capabilities.
- c. Provide necessary facilities to strengthen police protection programs.

Health

Sedgwick County will provide those facilities necessary to maintain a healthy environment and take all measures necessary to combat contagious disease.

- a. Provide sanitary sewer service and where necessary, sewage treatment facilities, as per the adopted Sewer Plan.
- b. Construct and expand those health care facilities necessary for the maintenance of a physically and mentally healthy citizenry.
- c. In order to prevent disease, participate in the provision of sanitary landfill facilities, necessary for proper short and long range disposal of solid wastes.

Economic Development

Sedgwick County will endeavor to provide those facilities necessary to promote growth of commercial, industrial and agricultural enterprises of the County, and at the same time work toward the reduction of the County's unemployment rate.

- a. Provide access to existing and proposed industrial, commercial and agricultural areas.

- b. Provide facilities that will tend to aid the general image of the County in attracting visitors.

Culture and Recreation

Sedgwick County will strive to complement municipal cultural and recreational facilities, and to provide special cultural and regional recreational facilities to satisfy the range of environmental needs of its citizens.

- a. Provide land and construct facilities for expansion of new and existing regional open space needs, parks and recreational areas.
- b. Provide land and/or construct facilities for the improvement, refinement or development of skills and arts.

Efficiency

Sedgwick County will strive to provide those facilities which will achieve the highest level of service at the lowest possible cost.

- a. Provide equipment for the maintenance, collection and dissemination of the data necessary for the smooth, efficient operation of County business.
- b. Implement a program for replacing obsolete, crowded and inadequate government facilities and for eliminating high maintenance costs.

An analysis of each capital improvement project based upon the above criteria results in a priority for improvement projects.

This priority, together with the amount of financing available, determines the construction schedule.

The magnitude of need for services to meet each objective will depend upon the density of population characteristics, the rate of urban growth and change, economic considerations, land use patterns of the different areas of the County and other factors. Most of these elements are measured and analyzed in the various elements of the Comprehensive Plan.

#### FORMS

With many diverse proposals being submitted from a wide variety of sources, it is essential that printed forms be used to obtain some consistency in presentation and to facilitate consideration of the project request. One of these forms is then completed for each CIP project.

These forms were developed by the Metropolitan Planning Department and, in turn, revised after it was found that more information was needed for each particular project. This form was then distributed to County departmental officials, and the Mayors, Planning Commission Chairmen, and City Engineers of all cities within Sedgwick County. From the return of these project request forms, the CIP advisory committee analyzed each request and, in turn, tabulated the projects for the entire program.

#### FINANCING

A standard Capital Improvement Program study involves a review of the whole field of available financing. Schedules of

the following items are necessary for adequate study of the financing constraints on the Capital Improvement Program: Present and projected revenues, by source; present and projected expenditures, by major function categories; outstanding indebtedness, present and future; and present and projected debt service.

In the State of Kansas, the bonding capacity for each individual county, itself, is determined by each individual issue at the state legislature level. It is therefore, very difficult to estimate the total bonding capacity of any individual county.

In regard to selling bonds, a formal method for programming capital improvements and capital expenditures is more and more being Utility Relocation insisted upon by banks as well as federal agencies participating in many grant and loan programs.

Roy

February 9, 1972

Board of County Commissioners  
Sedgwick County Courthouse  
Wichita, Kansas 67203

Gentlemen:

In regard to the County-wide Capital Improvement Program, the following were sent copies of the enclosed letter:

Francis J. Raple, Mayor  
City Building  
Andale, Kansas 67001

Robert Rausch, Mayor  
505 North Loomis  
Garden Plain, Kansas 67050

535-2954

Paul Pribbenow, Jr. Mayor  
Box 11  
Bentley, Kansas 67016

432-5635

Wilbur Floyd, Mayor  
328 North Pine  
Goddard, Kansas 67052

City Clerk  
794-2441

Lawrence Compton, Mayor  
616 North Wolf  
Cheney, Kansas 67025

Paul Evans, Mayor  
241 South Lamar  
Haysville, Kansas 67060

524-7794

Allen B. Webb, Mayor  
117 East Ross  
Clearwater, Kansas 67026

Lawrence Baird, Mayor (Kechi)  
4417 East 61st Street North  
Wichita, Kansas 67220

744-2459

Virgil Pugh, Mayor  
P. O. Box 291  
Colwich, Kansas 67030

359-3145

Denny Bretz, Mayor  
502 South Queen Street  
Maize, Kansas 67101

722-0702

George Brown, Mayor  
421 Circle Drive  
Derby, Kansas 67037

Jack Richards, Mayor  
Apt. 1 - West Main Street  
Mt. Hope, Kansas 67108

Harold Dick, Mayor  
10 Lakeside Blvd.  
Eastborough, Kansas 67207

AM 4-5771

Robert Sullivan, Mayor  
603 South 4th Street  
Mulvane, Kansas 67110

777-1235

777-0360  
- City Clerk  
- Mayor's Office

Derby City Clerk  
788-1519

Page 2 - Board of County Commissioners  
February 9, 1972

*City Hall  
772-5301*  
Donald DeHaven, Mayor  
210 Franklin  
Sedgwick, Kansas 67135

*City Hall  
765-1231*  
Dr. J. K. Arnold, Mayor  
422 North Abilene  
Valley Center, Ka. 67147

*584-6682*  
Robert Wilson, Mayor  
P. O. Box 322  
Viola, Kansas 67149

*224-4752*  
Ronald Ford, Chairman  
Haysville Planning Commission  
416 Clinton  
Haysville, Kansas 67060

*City Hall  
524-3200*  
Leo Haden, Chairman  
Cheney Planning Commission  
Cheney, Kansas 67025

*955-104*  
Fred C. McHugh, Chairman  
Valley Center Planning Commission  
305 North Abilene  
Valley Center, Kansas 67147

*✓*  
Lynn C. Hill, Chairman  
Goddard Planning Commission  
200 North Spruce  
Goddard, Kansas 67052

*✓*  
G. A. Wessels, Chairman  
Mulvane Planning Commission  
RPD #1  
Mulvane, Kansas 67110

James Brown, Chairman  
Derby Planning Commission  
421 Circle Drive  
Derby, Kansas 67037

*✓*  
Louis Blumenshine, Chairman  
Clearwater Planning Commission  
319 South Lee  
Clearwater, Kansas 67026

*Lawrence Rausch  
Gene Koenig*  
Garden Plain Planning Commission  
Garden Plain, Kansas 67050

*528 N West  
Jr.*  
Professional Engineering Consultants  
1440 East English  
Wichita, Kansas 67211

*262-2691*  
Campbell & Castle Engineers  
509 North Emporia  
Wichita, Kansas 67214

Don C. Moehring  
Consulting Civil Engineer  
Brown Building  
Wichita, Kansas 67202

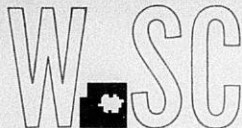
*242-8793*  
R. S. Delamater & Associates  
Consulting Engineers  
Century Plaza Building  
Wichita, Kansas 67202

Sincerely,

Robert A. Lakin  
Director of Planning

RAL:HRM:ls  
Enclosure

WICHITA — SEDGWICK COUNTY



METROPOLITAN AREA PLANNING  
DEPARTMENT

262-0611 — AREA CODE 316  
CITY BUILDING ANNEX  
104 S. MAIN ST.  
WICHITA, KANSAS 67202

February 9, 1972

Recently our department received Federal funds for the preparation of a Joint Capital Improvement Program (CIP) for the planning jurisdiction of Sedgwick County. Our initial effort will be the scheduling of physical improvements for the next six years.

As we complete the capital improvement program for Sedgwick County, we will attempt to merge it with the City of Wichita's CIP. We also would hope then to merge these programs with the programs of the various cities within the County. Hopefully, the end product would be an identification by years of those projects for each of the governmental units which can be looked at and viewed as an overview of all proposed capital improvement programs within the County.

As you are probably aware, the Metropolitan Area Planning Commission is now required to review all applications for Federal funds within the County and to make a finding that the projects conform to the Comprehensive Plan. This procedure has been designated an A-95 Review. With the aid of an overall County CIP, the Metropolitan Area Planning Commission will be able to evaluate all programs requested by local governing bodies to determine if there is any conflict or duplication of facilities. The County CIP will also greatly aid the Metropolitan Area Planning Commission in providing an appropriate A-95 Review and to assist the Federal agencies in their understanding that the programs and developments within the County have been properly reviewed and coordinated so as to eliminate duplication.

## WICHITA—SEDGWICK COUNTY

Page 2 - Joint Capital Improvement Program  
February 9, 1972

There are many other reasons for undertaking a CIP. First of all, there always seems to be more things needed than can be financially accomplished. The CIP is a device for establishing priorities and using funds in the wisest manner possible. Identification of projects in the CIP also:

1. Allow the coordination of City projects with other County projects, Federal funding programs, etc.
2. Announces in advance the intention of the City. This can be valuable in attracting private investment both in industrial and residential areas. Fire stations, utility extensions, and road programs are particularly important.
3. Allow the citizenry to plan and coordinate their activities based on the CIP.
4. Encourage better cooperation with the utilities who also need advance planning to coordinate with governmental construction.
5. Allow better financial planning to take place. Often this allows for more effective use of available funds and tends to stabilize debt management problems (where bonds are used for financing).

Quite often the preparation of recommendations for the Capital Improvement Program is accomplished through the use of a Committee consisting of a City Council member, a member of the Planning Commission and the City Engineer. The proposed City's program should then be submitted to the local Planning Commission for comments and recommendations before the final program is submitted to the City Council.

With regard to the Capital Improvement Program for the County and specifically for your City and a composite CIP program for all cities in Sedgwick County, I do not anticipate that this will, in any way, detract from your City's self-determination of those projects which you deem important. What this would do is identify these to the Planning Commission and other governmental units within the County and allow an early opportunity for discussion should there be any apparent conflicts. Frankly, I do not anticipate there being many conflicts, but I do anticipate that such a unified capital improvement program, brought together on

WICHITA—SEDGWICK COUNTY

Page 3 - Joint Capital Improvement Program  
February 9, 1972

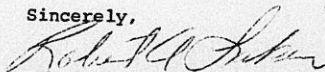
a review basis, will be of great assistance in most of the hardware grant programs that the County, the City of Wichita and you may want to participate in during the next five or six years. We would appreciate very much your cooperation in this endeavor as we think it will be mutually beneficial for all the units of government within the County.

Many of the cities within the County are already preparing their capital improvement programs. Its submission to us as approved by your Planning Commission or governing body is sufficient. If you have not prepared a capital improvement program, members of our staff will be available to assist you in its preparation if you decide to assist in this project. I do not anticipate that we will have a long, drawn out involved study, nor that we will have a greatly detailed and involved document. I visualize the local CIP programs to be primarily in identification of major projects, particularly those that may be involved in any applications for Federal funds, and a general identification of where local matching funds or local funds will be generated from and what its affect will be on the community, re mill levies, 105 percent budget limit, etc. One or two simple tables should be able to tell the story.

To assist in the identification of projects, we have developed a project request form, We hope to obtain sufficient information on each project to help make meaningful judgments in developing the CIP. A number of forms are attached.

We would appreciate your assisting us in this matter. If you desire assistance from our staff, please advise. Also, if you have an adopted CIP, we would appreciate receiving copies.

Sincerely,



Robert A. Lakin  
Director of Planning

RAL:ls  
cc Board of County Commissioners  
City Engineer  
Chairman of the Planning Commission

2-3-72

Lyle Botkin, Controller

John Kniseley, Administrative Assistant

"701" in-kind services for Third quarter 1971

The following is a breakdown by project of MAPD staff time spent as in-kind service contribution toward our "701" Planning Grant as authorized by the Department of Housing and Urban Development. As the grant is on a 2/3-1/3 basis, the total dollars shown on this memo should be decreased by 1/3 to reflect our share toward the projects on any reimbursement requisition. The time period included for this memo is from July 1, 1971 through September 30, 1971.

Newsletter	118 hours	\$564.55
A-95 Review	63 hours	\$339.25
Housing Codes & Needs study	148 hours	\$565.04
Capital Improvements	1 hour	\$ 9.54
Economic Analysis	79 hours	\$386.47
1970 Census Data Use	142 hours	<u>\$614.78</u>
	TOTAL	\$2479.63
	Federal 2/3 share	\$1653.91
	Local 1/3 share	825.72

2-3-72

Lyle Botkin, Controller

John Kniseley, Administrative Assistant

"701" in-kind services for Fourth Quarter 1971  
Project CPA-KS-07-16-1001

The following is a breakdown by project of MAPD staff time spent as in-kind service contribution toward our "701" Planning Grant as authorized by the Department of Housing and Urban Development. As the grant is on a 2/3-1/3 basis, the total dollars shown on this memo should be decreased by 1/3 to reflect our share toward the projects on any reimbursement requisition. The time period included for this memo is from October 1, 1971 through December 31, 1971. During this quarter we hired Alan Johanson (Range 33 Step A) to assist on this project exclusively. His time is not reflected in staff time shown on this memo, and should be charged directly to the "701" fund (VJMA 500).

Newsletter	168 hours	\$836.26
A-95 Review	162 hours	\$890.34
Housing Codes & Needs study	137 hours	\$676.13
Capital Improvement	164 hours	\$1053.44
Economic Analysis	33 hours	\$163.51
1970 Census Data Use	186 hours	<u>\$820.45</u>
		TOTAL \$4430.19

Federal 2/3 share	\$2954.94
Local 1/3 share	\$1475.25

Alan Johanson time spent on "701" project in 4th quarter 1971

Newsletter	30 hours	\$115.05
A-95 Review	98 hours	\$375.84
Holidays	8 hours	\$ 30.68
Sick Leave	2 hours	<u>\$ 7.67</u>
	TOTAL	\$529.24

WICHITA-SEDGWICK COUNTY

DATE

January 31, 1972

**METROPOLITAN AREA PLANNING DEPARTMENT**

TO Robert A. Lakin, Director of Planning  
FROM H. Roy Mock, Junior Planner *HRM*  
SUBJECT County CIP - Policy Statements and Goals

Enclosed is a copy of the proposed County CIP - Policy Statements and Goals. They are not necessarily in any order of priority.

Please advise me as to your desires in regard to setting up a future meeting of the Advisory Committee to discuss this matter.

HRM:ls

cc Jack H. Galbraith, Chief Planner  
Robert L. Young, Principal Planner

2  
DRAFT

AND OBJECTIVES

~~POLICY STATEMENTS AND GOALS~~ COUNTY C.I.P.

Safety

Sedgwick County will provide such facilities that are necessary to protect the physical safety of its citizens.

- object*
- a. Construct, reconstruct, signalize, channelize and improve the existing transportation network.
  - b. Expand fire fighting facilities to improve fire protection capabilities.
  - c. Provide necessary facilities to strengthen police protection programs.

Health

Sedgwick County will provide those facilities necessary to maintain a healthy environment and take all measures necessary to combat contagious disease.

- a. Provide sanitary sewer service and where necessary, sewage treatment facilities, *as per the adopted Sewer Plan* for developed areas not presently served.
- b. Construct and expand those health care facilities necessary for the maintenance of a physically and mentally healthy citizenry. ?
- c. In order to prevent disease, *participate in the program of* provide sanitary landfill facilities, necessary for proper short and long range disposal of solid wastes.

Economic Development

Sedgwick County will endeavor to provide those facilities necessary to promote growth of commercial, <sup>and agricultural</sup> industrial enterprises of the County, and at the same time work toward the reduction of the County's unemployment rate.

- a. Provide easy access to existing and proposed industrial <sup>and agricultural</sup> and commercial <sup>areas</sup>.
- b. Provide facilities that will tend to aid the general <sup>image of the County in attracting visitors.</sup>

Culture and Recreation

Sedgwick County will strive to provide <sup>to complement municipal facilities in order</sup> sufficient <sup>special</sup> cultural and recreational facilities <sup>of regional nature</sup> to satisfy the range of <sup>environmental</sup> needs of its citizens, ~~and to provide them with a pleasing physical and mental environment in which to live.~~

- a. Provide land and construct facilities for expansion of new and existing <sup>regional</sup> open space needs, parks and recreational areas. <sup>what types for Co. City?</sup>
- b. Provide land and/or construct facilities for the improvement, refinement or development of skills and arts. <sup>any Hand?</sup>

Efficiency

Sedgwick County will strive to provide those facilities which will achieve the highest level of service at the lowest possible cost.

- a. Provide equipment for the maintenance, collection and dissemination of the data necessary for the smooth, efficient operation of County business.
- b. Implement a program for replacing obsolete, crowded and inadequate government facilities and for eliminating high maintenance costs.

8  
*Parking  
area*

ROBERT B. DOCKING, Governor

## State Highway Commission of Kansas

JOHN D. MONTGOMERY, Director of Highways  
R. L. PEYTON, Assistant State Highway Director  
JOHN D. McNEAL, State Highway Engineer



ROBERT P. HAGEN  
Lawrence, Kansas  
BOB KENT  
Salina, Kansas  
HENRY SCHWALLER  
Herrn, Kansas  
KARL A. BRUECK  
Pella, Kansas  
GALE MOSS  
El Dorado, Kansas  
LOUIS KAMPSCHROEDER  
Garden City, Kansas

STATE OFFICE BUILDING  
TOPEKA, KANSAS 66612

January 25, 1972

Mr. H. Roy Mock  
Junior Planner  
Metropolitan Area Planning Dept.  
City Building Annex  
104 S. Main St.  
Wichita, Kansas 67202

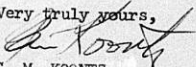
Dear Mr. Mock:

The amount of money available for the various Federal-Aid Highway programs is determined by a Federal-Aid Highway Act enacted every 2 years. Under the present act, we have approximately \$7 million Federal dollars per year for County FAS projects.

Sedgwick County will receive 10.46% of the FAS money available for obligation during Fiscal 1973. This is the last annual allocation under the present Highway Act.

After the 1972 Highway Act becomes law, we can tell you what Sedgwick County may expect for Fiscal year 1974 and 1975. Until that time, we certainly do not know.

Very truly yours,

  
G. M. KOONTZ  
Engineer of Secondary Roads

GMK:ph



January 19, 1972

Mr. Glsn Koontz  
Secondary Highway Engineer  
State Highway Department  
State Office Building  
Topeka, Kansas 66612

Dear Mr. Koontz:

Our department is in the process of developing a composite Capital Improvement Program (CIP) for Sedgwick County and all cities in the County outside the City of Wichita. In researching the various methods of financing, we have encountered difficulties in finding means of predicting projected sources of income, especially those amounts received by the County for Federal Aid Secondary (FAS) projects.

We understand that this information is generally available at least two (2) years in advance. Is it possible that your organization can assist us in obtaining these figures and in determining future projections? Any additional information that you may be able to provide would be appreciated.

Yours truly,

H. Roy Mock  
Junior Planner

HRM:mh



1. *JH*  
2. *Mock*

TOPEKA-SHAWNEE COUNTY METROPOLITAN PLANNING AGENCIES  
COURTHOUSE • ROOM 209 • 357-1241-EXT. 412 • TOPEKA, KANSAS 66603

January 14, 1972

Mr. Robert Lakin, Director  
Wichita-Sedgwick County  
Metropolitan Area Planning Department  
City Building Annex  
104 South Main Street  
Wichita, Kansas 67202

Attention: Mr. H. Roy Mock, Jr. Planner

Dear Bob:


This is in reply to the inquiry by Mr. Mock concerning Capital Improvement Programming.

The County Engineer advises me that information on funds available for Federal Aid Secondary projects can be obtained from the Secondary Road Department, State Highway Commission of Kansas. This information is generally available two (2) years in advance.

At present we have not developed a CIP for Shawnee County, however, it is planned to have a 5 year plan completed prior to July 1, 1972.

I am sorry that we cannot be of more help to you at this time.

Respectfully,

  
James H. Schlegel, II  
Planning Director

JHS:jf



January 11, 1972

Topeka-Shawnee County Metropolitan Planning Agency  
Shawnee County Courthouse, Room 209  
Topeka, Kansas 66603

Dear Sirs:

Our department is in the process of developing a composite Capital Improvement Program (CIP) for Sedgwick County and all cities in the County outside the City of Wichita. In researching the various methods of financing, we have encountered difficulties in finding means of predicting projected sources of income, especially those amounts received by the County for Federal Aid Secondary (FAS) projects.

Is it possible that your organization can assist us in determining these projections? Has your organization assembled a countywide CIP for Shawnee County and if so, is it possible to obtain a copy of it?

Yours truly,

H. Roy Mock  
Junior Planner

HRM:mh

WICHITA—SEDGWICK COUNTY



METROPOLITAN AREA PLANNING  
DEPARTMENT

PHONE 262-0611 — AREA CODE 316  
CITY BUILDING ANNEX  
104 S. MAIN ST.  
WICHITA, KANSAS 67202

January 19, 1972

Mr. Glen Koontz  
Secondary Highway Engineer  
State Highway Department  
State Office Building  
Topeka, Kansas 66612

Dear Mr. Koontz:

Our department is in the process of developing a composite Capital Improvement Program (CIP) for Sedgwick County and all cities in the County outside the City of Wichita. In researching the various methods of financing, we have encountered difficulties in finding means of predicting projected sources of income, especially those amounts received by the County for Federal Aid Secondary (FAS) projects.

We understand that this information is generally available at least two (2) years in advance. Is it possible that your organization can assist us in obtaining these figures and in determining future projections? Any additional information that you may be able to provide would be appreciated.

Yours truly,

H. Roy Mock  
Junior Planner

HRM:mh

SEDGWICK COUNTY ZOOLOGICAL SOCIETY



TO: Metropolitan Area Planning Commission  
FROM: R. L. Blakely, Zoo Director  
DATE: January 12, 1972  
SUBJECT: CIP/Sedgwick County Zoo

Attached is a list of the capital improvements needed to complete the master plan of this institution. We have not set completion times on these projects. Our reason for not doing this is that Phase One of our building program (financed by bond issue) is not yet completed. It will be necessary to get into actual operation before a realistic appraisal can be made of funds needed for actual day-to-day running, what funds we can expect to engender within the zoo, etc. Certainly, we hope that this list can be completed in about ten years.

All these projects are master-planned and are integral parts of the finished zoo. Projects are listed in order of priority.

*R. L. Blakely*

5355 BICKEL • WICHITA, KANSAS 67212 • AREA CODE 316 942-2212

The huge Great Plains Grizzly reigned supreme in this area before the coming of white man. Capable of preying upon full grown bison, this magnificent creature and his fellow plains dweller, the Indian, treated each other with respect. The fearlessness of the bear made him vulnerable to the white man's guns and he was probably the first wild animal to be exterminated in Kansas. We have used his footprint to remind us that he is no more, and that the bear family is an endangered group the world over. The outline of the Sedgwick County Zoo encloses the print to indicate that zoos are often the last refuge that an ever-increasing human population will allow the vanishing wildlife of the world.

CAPITAL IMPROVEMENTS

	<u>COST</u>	
77 1. HERPETARIUM - . . . . .	\$ 371,500	✓
A reptile exhibit		
77 2. JUNGLE BUILDING - . . . . .	\$1,009,500	
A rain forest biome exhibit		
74 3. GREENHOUSE - . . . . .	\$ 26,900	
A maintenance facility		
10 4. ANIMAL PRINCIPLES - . . . . .	\$ 162,500	
A visitor indoctrination facility		
15 5. SHOPS - . . . . .	\$ 51,900	
Maintenance shops		
75 6. ANIMAL STORAGE - . . . . .	\$ 18,500	
Behind the scenes animal holding facility		
74 7. STEPPES - . . . . .	\$ 634,200	A 247,100 C 227,100
An Asiatic plains exhibit to Hldg. 21700		
78 8. APES AND MAN BUILDING - . . . . .	\$ 293,900	
An anthropoid exhibit		
79 9. NOCTURNAL BUILDING - . . . . .	\$ 251,000	
A nocturnal exhibit		
79 10. EDUCATION BUILDING - . . . . .	\$ 64,500	
Classroom and office facilities for education dept.		
72 11. PRAIRIE - . . . . .	\$ 536,500	✓ 268,250
A native plains exhibit		
75 12. PAMPAS-OUTBACK - . . . . .	\$ 641,000	✓ 320,500
A combination Australian-South American plains exhibit		
10 13. AQUATIC COMPLEX - . . . . .	\$1,108,800	
An aquatic biome exhibit		

9/2-22/2  
x100% for 13

\$ 5,170,700

January 11, 1972

Metroplan  
127 West Tenth Street, Suite 366  
Kansas City, Missouri 64105

Dear Sirs:

Our department is in the process of developing a composite Capital Improvement Program (CIP) for Sedgwick County and all cities in the County outside the City of Wichita. In researching the various methods of financing, we have encountered difficulties in finding means of predicting projected sources of income, especially those amounts received by the County for Federal Aid Secondary (FAS) projects.

Is it possible that your organization can assist us in determining these projections? In working with the Counties that you serve that are in Kansas, have there been any County CIP's prepared that you are aware of, and if so, is it possible to obtain copies of them?

Yours truly,

H. Roy Mock  
Junior Planner

HRM:mh

WICHITA—SEDGWICK COUNTY



METROPOLITAN AREA PLANNING  
DEPARTMENT

PHONE 262-0511 — AREA CODE 316  
CITY BUILDING ANNEX  
104 S. MAIN ST.  
WICHITA, KANSAS 67202

January 11, 1972

Topeka-Shawnee County Metropolitan Planning Agency  
Shawnee County Courthouse, Room 209  
Topeka, Kansas 66603

Dear Sirs:

Our department is in the process of developing a composite Capital Improvement Program (CIP) for Sedgwick County and all cities in the County outside the City of Wichita. In researching the various methods of financing, we have encountered difficulties in finding means of predicting projected sources of income, especially those amounts received by the County for Federal Aid Secondary (FAS) projects.

Is it possible that your organization can assist us in determining these projections? Has your organization assembled a countywide CIP for Shawnee County and if so, is it possible to obtain a copy of it?

Yours truly,

H. Roy Mock  
Junior Planner

HRM:mh

January 7, 1971

Judge Michael Corrigan  
Sedgwick County Courthouse  
525 North Main  
Wichita, Kansas 67214

Dear Judge Corrigan:

In regard to our telephone conversation this afternoon, I am sending a duplicate copy of the letter previously sent to you, in addition to the applicable forms.

Yours truly,

H. Roy Mock  
Junior Planner

HRM:mh

W

W

PROGRESS REPORT FOR GRANT # CPA-KS-07-16-1001 FROM 7/1/71 - 12/31/71

Economic Analysis - This element is being primarily executed by the Center for Business and Economic Research at Wichita State University. MAPD is assisting in development of procedures for acquisition of data, identification of data sources, and review of the analytical process. The project element is about 40% complete to date, and is expected to be completed by the end of the contract period.

Clearinghouse - (A-95 Reviews) - Since the inception of the A-95 Review process the MAPD has received 56 applications. Since grant approval on July 1, 1971, 18 applications have been received to date. The majority were applications for grants or loans from HUD, and others were concerned with Transportation, Department of Interior, HEW, and the Department of Agriculture. Seven notifications of federal action have been received during this reporting period, all of which involve projects initiated prior to July 1, 1971. Seventeen of the 18 applications received during the reporting period have been acted upon with the exception of one which is in the process of being resolved due to conflicts.

Joint Capital Improvement Programming - Several informal explanatory meetings have been held with the Sedgwick County Commission and the Metropolitan Area Planning Commission, and the total scope and content of the CIP project was interpreted and refined. Determinations have been made as to the composition and membership of an Administrative Review Committee to assist in continuously evaluating and directing the project. Project request forms were designed for use by individual County operating departments for identifying future improvements to be included in the program. Followup explanations were provided by the MAPD to several of the departments involved. Library research and inquiry to other localities has been made, and review of the City of Wichita's CIP for project coordination purposes and Comprehensive Plan compliance was also undertaken. The element is about 10% complete to date, and it is expected by the completed by the end of the contract period.

1970 Census Data Use - MAPD has acquired the first, second and third count Summary Tapes of the 1970 Census. Computer programs for the retrieval of first and second count data are operational. Census information has been distributed among many City and County agencies, as well as private companies. The project element is about 25% complete. At the end of the next quarter some data will be published, and the project will be completed by the end of the contract period.

Housing Needs Study - Through the ADMATCH Program, the MAPD has geocoded 1971 housing and socio-economic data to census tracts and blocks. This will allow the MAPD to analyze the housing and household data to identify the extent and characteristics of substandard housing in the community and other smaller geographic areas. The project element is about 20% complete, and is expected to be 100% complete by the end of the contract period.

Housing Construction Codes - Organizational meetings with various groups within the county (specifically the Agricultural Committee and the Conservation Citizens' Advisory Committee) have been held. It is expected that an Ad Hoc committee will be formed in the near future. The project element is about 15% complete, and should be completed by the end of the contract period.

Citizen Participation - Initial concentration on this element was directed at revising the obsolete mailing list of the defunct MAPD newsletter. The list was culled and eventually set up with about 1000 names. The list has since been increased to about 1230 names, consisting of a concentration of small city officials within Sedgwick County; news media representatives; township officials; advisory committees and boards; boards of education; junior high, high school, college and university officials and libraries; public libraries; real estate companies; banking officials; manufacturing firms; state and federal agencies; state and federal legislators; citizen groups; architectural firms; a selected number of regional planning agencies; and many interested individual citizens. Three newsletters were published during the reporting period, which represents 50% of the total work element. Staff time was also expended toward the production of a fourth newsletter and also on the annual report. The entire project element will be completed by the end of the contract period.

WICHITA-SEDGWICK COUNTY

DATE 12/21/71

**METROPOLITAN AREA PLANNING DEPARTMENT**

To: Grover C. McLure Jr., Sedgwick County Engineer  
Grey Dresie, County Counselor - 267-4231 5-268-7411  
Nate Harms, County Auditor. 268-7591  
Floyd Souders, MAPC Chairman  
James Burnett, MAPC

From: Robert A. Lakin, Director of Planning *RL*

Subject: County Capital Improvement Program

We are in the process of developing a Capital Improvement Program (CIP) for the County. To assist in this process, we wish to establish an advisory committee. With the concurrence of the County Commission, we are asking that you serve with me in developing the CIP.

Attached is a letter which we have sent to various County Officials (both elected and appointed) describing the CIP and requesting the identification of projects.

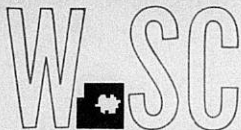
As we get these projects in, we will provide you with sets of these requests. While they are being developed, I would like to call a meeting in early January (may I suggest the morning of January 14, 1972) to discuss further the role of the advisory group, develop time tables and to discuss ideas on initial goals and objectives of the program.

If you have any questions, please call.

RAL:mh

cc: Board of Sedgwick County Commission

WICHITA—SEDGWICK COUNTY



METROPOLITAN AREA PLANNING  
DEPARTMENT

AMHERST 2-0611 — AREA CODE 316  
CITY BUILDING ANNEX  
104 S. MAIN ST.  
WICHITA, KANSAS 67202

December 22, 1971

*File Copy*

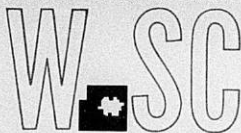
Board of County Commissioners  
Sedgwick County Courthouse  
525 North Main  
Wichita, Kansas

In addition to those persons receiving the letter in regard to the County Capital Improvement Program as copied to you previously, the following persons were added to the mailing list:

Mr. Clarence Smith

Mr. Tom Craig

WICHITA—SEDGWICK COUNTY



METROPOLITAN AREA PLANNING  
DEPARTMENT  
AMHERST 2-0611 — AREA CODE 316  
CITY BUILDING ANNEX  
104 S. MAIN ST.  
WICHITA, KANSAS 67202

December 21, 1971

copy

Board of County Commissioners  
Sedgwick County Courthouse  
525 North Main  
Wichita, Kansas

The attached letter was sent to the following people:

Mr. Dick Ayers, *Superintendent, Afton Lake, Goddard* 67052  
Mr. Jerry Buler, *Building Engineer SCCH 525 N.M.* 67203  
Mr. Bill Freisen *Civil Defense SCCH 525 N.M.* 67203  
Dr. M. Leo Bauman *W-SC Health Dept. 1900 E. 9* 67214  
Chief Raymond Davis *Fire Dept. SCCH 525 N.M.* 67203  
Judge Michael Corrigan *SCCH 525 N.M.* 67203  
Mrs. Cleo Stone *Admin-SC Hospital 1001 W. Minneapolis* 67214  
Mr. Clinton Willis *Mental Health 1045 N. Minneapolis* 67214  
Mr. John Darr *Sheriff 525 N.M.* 67203  
Mr. R. L. Blakely *SC Zoo Director 5555 Bickel* 67210  
Judge Howard C. Kline *Sn. Judge, District Ct. 525 N.M.* 67203  
Mr. Marvin Rosene *SC Welfare (535) N.M.* 67203  
Mr. Ray Bruggeman *Dir. of Public Works*  
Mr. Dale Garst *Sanitation Division - P.W.*

December 21, 1971

This letter is a request for your assistance and cooperation in a project which the Planning Department is undertaking for the Board of County Commissioners. Our office is undertaking the preparation of a Capital Improvement Program (CIP). A CIP is the scheduling of physical improvements for the County area over a certain period of time. Our initial effort will be for a six year time frame.

There are many reasons for undertaking such a program. Most of them are management oriented. First of all there always seems to be more things needed than there is money. The CIP is a device for establishing priorities and using funds in the wisest manner possible. Identification of projects in a CIP also:

1. Allow the coordination of projects with City projects, federal funding programs, etc.
2. Announces in advance the intention of the County. This can be valuable in attracting private investment both in industrial and residential areas. Fire stations, road programs are particularly important.
3. Allow the citizenry to plan and coordinate their activities based on the CIP.
4. Encourage better cooperation with utilities who also need advance planning to coordinate with governmental construction.

5. Allow better financial planning to take place. Often this allows for more effective use of available funds and tends to stabilize debt management problems (where bonds are used for financing).

There are other reasons, but suffice it to say that this is a procedure followed by all large corporate groups as well as most large units of government.

The process does not change who makes the final decision, but does provide an opportunity for both better cooperation and coordination. It provides a forum for input not otherwise available and also allows the public to have a voice in the decision making process. This is a continuing program, that is, it will be updated each year.

We will be doing most of the paper work, but the preparation of recommendations will be through the use of a committee of County Officials, Planning Commissioners, and myself. The County's program will then be submitted to the MAPC for comments and recommendations before the final submittal to the County Commission.

Our initial effort will be directed to two items:

1. Establishment of goals and objectives
2. Identification of projects felt to be needed in the next few years (limit 10 years)

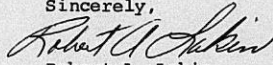
The type of projects which we are interested in are those of a physical and permanent nature. They are usually fixed in location, of major proportion (not maintenance or minor changes such as a partition). Examples are land, roads, parks, buildings sewer, water sanitation facilities, major permanent equipment having a substantially long useful life. We are not interested in items like autos, trucks, typewriters, chairs, office equipment, minor changes such as a partition change.

To assist in the identification of projects we have developed a project request form. We hope to obtain sufficient information on each project help make meaningful judgements in developing the CIP. From experience for many years doing this, I've found that the better the information, the better the chances of seeing the project come to life. A number of project forms are

Page 3 - CIP - December 21, 1971

attached. A member of our staff will contact you shortly to assist you and to answer any questions you might have. We hope to complete this phase by January 15, 1972.

Sincerely,



Robert A. Lakin  
Director of Planning

RAL:mh

cc: Board of Sedgwick County Commissioners

WICHITA-SEDGWICK COUNTY  
METROPOLITAN AREA PLANNING DEPARTMENT

DATE

November 11, 1971

TO Jack H. Galbraith, Chief Planner  
FROM Robert A. Lakin, Director of Planning *ym*  
SUBJECT City-County Capital Improvement Program

One of our 701 projects is the preparation of a joint CIP for the planning jurisdiction. As I see this project we will need to contact all cities in the County to see if they are interested in CIP preparation. We should encourage this type of activity and be prepared to assist them in preparing CIP's for their cities. To this end we should:

1. Prepare a short paper on the advantages of CIP's.  
(Take from previous CIP work of MAPC.)
2. Schedule before cities (individual or groups).
3. Develop forms for project request and standardize format for CIP, including project identification, finance, tables, adoption procedures.
4. Assist in filling out forms, developing financial data (check out laws 2nd/3rd class cities).
5. Prepare CIP's and print.

It may be necessary to include initially only those projects that affect area plans and A-95 reviews and leave sidewalks, minor drainage, streets, etc. Particular needs are estimates of park, sewer and water grants. This will be imperative after area plans are adopted and the A-95 is used.

Secondly, we will need to work up a County CIP. You have seen my general outline to approach this problem. Immediate work could be started by developing project request forms which meet both our and McLure's needs. These also need to be adaptable to zoo, fire stations, sewers, buildings, etc.

Start reading County law on financing. Begin to fill in project request forms if you can get Mac's O.K.

Develop an A-95 review tie-in and a more composite CIP document that can be given to the MAPC for their sanction. We can't take away local control or prerogative, but we can begin to influence decisions.

COPY

Page 2 - Jack H. Galbraith  
November 11, 1971

Lastly, we need to computerize the City and County CIP as to project list and finance table. I would test by parallel technique conventional and computer developed CIP. This requires developing sensitive rating criteria for each major category of projects.

Time - finish May 15. (Prefer May 1.)

Funds (TIME and cash)

	Man Months	
MAPD	11	\$ 11,300
Other (Budget, Co. engineer)*	5 1/2	7,500
Travel		50
Reproduction		800
Postage		50
		<hr/>
		\$ 19,700

\*  
We need to get some past dated third party cooperative memo with Brenner and McLure. See Kniseley.

RAL:ber

cc: / Robert L. Young  
Principal Planner

October 29, 1971

Ralph Wulz, City Manager

Robert A. Lakin, Director of Planning

City-County Capital Improvements Coordination

In response to the Mayor's request, I have had in mind that both the City and the County prepare their own CIP's. Each will have its own separate set of problems which can best be handled separately. (See carbon copy of memo to County on County CIP).

However, in order to move toward common goals and resolve problems on combined projects (Central, 13th) or related projects (Seneca, MacArthur to Haysville), I would propose that both the Planning Department and an MAPC subcommittee coordinate the matters in the CIP's of both the City and the County.

There are, however, other items which appear to require some coordination on an operational level. As the overlay and other maintenance programs do not appear in the City CIP, some coordination between Public Works (City Engineer, Maintenance and Traffic Engineering) and the County Engineer is probably needed at the operational level. Bruggeman and McLure would be in a better position to comment on this than I am.

We are proceeding on the basis of the separate programs and MAPD and MAPC coordination. If you or the Commission have other thoughts, please advise.

RAL:ber

Attachments

cc: Don Anderson, Director of Administration  
Bernard Denker, Administrative Assistant

October 29, 1971

Board of County Commissioners

Robert A. Lakin, Director of Planning

County Capital Improvement Program

As a part of our "701" (Federal urban planning funds) program, it was proposed to assist the County in developing a capital improvement program and to assist in coordinating the activities of both the City's and County's programs. Simply stated, the capital improvement program is the scheduling of public physical improvements for a County (or City) over a given period of time (usually 5 or 6 years).

Although a planner's interest is related to the use of the CIP in carrying out the Comprehensive Plan, there are several other advantages to the County and the public as well. These are:

- Influences private development. (Private development either new or expanding can be spurred or deterred by the location, extent, quality and timing of a capital improvement, such as a road or a fire station. Lack of good information on timing can often hurt private development).
- Allows coordination with other projects (both City and County).
- Allows utilities to plan ahead to coordinate their planning and construction to complement the County's effort.
- Encourages sound fiscal planning for the best usage of local resources, federal and state grants (helps to plan and to stabilize the tax rates). Non-programmed efforts often results in excessive highs and lows in debt management programs. This is more true where there is a high rate of growth and many improvements are needed and desired.
- Brings about a greater awareness on the public's part of the County's activities and allows them to participate in the decision-making process.

Although other benefits can be identified, the above and the fact that such a program can give the Commission a good view of where the County is going with its program and what the effects will be, are the most important points.

Page 2 - Board of County Commissioners  
October 29, 1971

As you are aware, the City of Wichita has been making this type of effort for a number of years. The effectiveness depends almost entirely on how much those charged with setting policy and those with carrying it out want the program to work.

However, the format and procedure for developing the program is basically good and I would recommend that the County develop a similar type organization. (See attached City Manager's Committee organization and City CIP schedule.)

To develop a good program we need all points of view (engineering, planning, fiscal, policy makers). Thus to assist us in preparing a County CIP, I would request the Commission appoint a County Capital Improvement Program Committee. I would like to suggest that it be kept a reasonably small group. Among those who I would recommend to be placed on such a committee would be: Director of Planning, County Engineer, County Counselor, County Auditor and possibly the County Zoning Administrator. Also, I would recommend that two or three Planning Commissioners also be included as members of the Committee. To assist in the coordination process (between the City and County), it might prove beneficial if the same Planning Commissioners who will work with the City program be the ones selected to work on County items. The Chairman of the MAPC (with the agreement of the MAPC) will select three on the 28th to work with the City Manager's Committee.

As soon as a committee could be appointed, we would need to work up a time schedule and program of events satisfactory to the participants. Then we will need to:

- 1) Develop a statement of goals and objectives the County would hope to implement;
- 2) Identification of all needed projects, including estimates of cost, project descriptions, financing sources, future operating/maintenance costs;
- 3) Priority lists;
- 4) Financing data, including anticipated revenues (taxes, grants, etc.), expenditures, relationship to legal restraints, etc.

I will be available after November 1 to answer any questions you might have.

RAL:ber

Attachment

cc: MAPC Members

Ralph Wulz, City Manager

DATE November 14, 1961

NO. 29

SUBJECT: Capital Improvements Committee SUPERCEDES: New

A Capital Improvements Committee has been established to formulate and develop the annual and five-year Capital Improvement Program.

The membership of this administrative committee will be composed of the Director of Public Works, Director of Administration, Director of Planning, Research and Budget Officer and the City Manager. The Urban Renewal Agency will attend meetings and provide advisory counsel as requested. The duties and responsibilities of the committee will be (1) review of all departments' annual and five year capital budget requests; (2) assignment of these requests to these requests; and (3) scheduling the initiation of these projects within the limits imposed from financial and other considerations. In addition, the Capital Improvements Committee will assume the duties of the Building Coordinating Committee which is to maintain staff liaison and provide technical assistance to those engaged in the development of new public buildings.

The establishment of the Capital Improvements Committee will not alter the City's basic policy for an annual review and revision of the Capital Improvements Program nor change the procedure of the Planning Department in the preparation of the five-year and annual capital budget.



Department Head Letter

To: All Department Heads

DH 505

Subject: 1972-1977 Capital  
Improvements Program

Issued: October 7, 1971  
Destroy: December 31, 1971

The calendar for the preparation of the 1972-1977 Capital Improvements Program is attached. In order to complete the Capital Improvements Program in accordance with the attached schedule will require the cooperation of all departments and divisions in the city.

The Budget and Management Division of the Department of Administration has been assigned the responsibility for coordinating the CIP and summarizing the financial requirements of the Capital Improvements Program. Budget analysts will be assigned to the departments to assist in the development of the requests.

The 1972-1977 project request forms will be available upon request of the department or division from the Budget Office. These forms are essentially the same as in prior years and, therefore, should not be difficult for the departments or divisions to fill out.

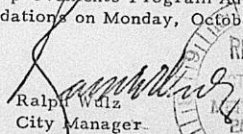
As in prior years, the Capital Improvements Program Budget will be categorically grouped into funding units; e. g., general obligation bonds, Water Department, Sewer Utilities, Metropolitan Transit Authority, and Municipal Airport. Grouping by these funding units will make financial presentation of the CIP more meaningful.

Please submit to the Budget Office the criteria used for each category of projects in developing the project priority and the years the projects were requested. This criteria will be submitted to the City Commission along with the proposed CIP.

All open CIP projects which will not be under construction by December 31, 1971, or have not been put under contract at that time, will be rescheduled during the annual CIP budgeting process. Therefore, any projects presently in the 1971-1976 CIP program which have been accelerated or will be delayed during 1971 will have to be taken into consideration when completing your requests. Only those projects under contract and/or construction in 1971 will be carried forward automatically.

All requests received by the Budget Office will be drafted as you have submitted them and presented to the Capital Improvements Program Administrative Committee for their review and recommendations on Monday, October 25, 1971.

RW:jh  
Attachment

  
Ralph W. Witz  
City Manager



Office of City Manager

CAPITAL IMPROVEMENT PROGRAM  
CALENDAR FOR 1972-1977

---

Thursday, October 7, 1971	City Manager's letter and Project Request forms sent to Department Heads.
Monday, October 25, 1971	All CIP project requests due to Budget and Management Division from Departments.  Budget and Management Division prepares draft of the CIP Budget and reviews draft with Departments and civic groups.
Monday, November 1, 1971	Budget and Management Division forwards draft of CIP Budget to CIP Administrative Committee.
Thursday and Friday, November 4 and 5, 1971	CIP Administrative Committee and MAPC Subcommittee reviews draft CIP list, makes recommendations and adjustments for final CIP Budget.
Wednesday, November 24, 1971	Informal presentation of CIP to City Commission and MAPC.
Thursday, December 9, 1971	MAPC reviews CIP for conformance with the Comprehensive Plan and makes recommendations to the City Commission.
Tuesday, December 14, 1971	CIP presented to City Commission for final approval.

Department Head Letter

To: All Department Heads

DH 505

Subject: 1972-1977 Capital  
Improvements Program

Issued: October 7, 1971  
Destroy: December 31, 1971

The calendar for the preparation of the 1972-1977 Capital Improvements Program is attached. In order to complete the Capital Improvements Program in accordance with the attached schedule will require the cooperation of all departments and divisions in the city.

The Budget and Management Division of the Department of Administration has been assigned the responsibility for coordinating the CIP and summarizing the financial requirements of the Capital Improvements Program. Budget analysts will be assigned to the departments to assist in the development of the requests.

The 1972-1977 project request forms will be available upon request of the department or division from the Budget Office. These forms are essentially the same as in prior years and, therefore, should not be difficult for the departments or divisions to fill out.

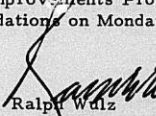
As in prior years, the Capital Improvements Program Budget will be categorically grouped into funding units; e. g., general obligation bonds, Water Department, Sewer Utilities, Metropolitan Transit Authority, and Municipal Airport. Grouping by these funding units will make financial presentation of the CIP more meaningful.

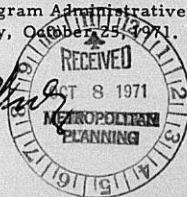
Please submit to the Budget Office the criteria used for each category of projects in developing the project priority and the years the projects were requested. This criteria will be submitted to the City Commission along with the proposed CIP.

All open CIP projects which will not be under construction by December 31, 1971, or have not been put under contract at that time, will be rescheduled during the annual CIP budgeting process. Therefore, any projects presently in the 1971-1976 CIP program which have been accelerated or will be delayed during 1971 will have to be taken into consideration when completing your requests. Only those projects under contract and/or construction in 1971 will be carried forward automatically.

All requests received by the Budget Office will be drafted as you have submitted them and presented to the Capital Improvements Program Administrative Committee for their review and recommendations on Monday, October 25, 1971.

RW:jh  
Attachment

  
Ralph Witz  
City Manager



Office of City Manager

CAPITAL IMPROVEMENT PROGRAM  
CALENDAR FOR 1972-1977

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- Thursday, October 7, 1971  
City Manager's letter and Project Request forms sent to Department Heads.
- Monday, October 25, 1971  
All CIP project requests due to Budget and Management Division from Departments.  
  
Budget and Management Division prepares draft of the CIP Budget and reviews draft with Departments and civic groups.
- Monday, November 1, 1971  
Budget and Management Division forwards draft of CIP Budget to CIP Administrative Committee.
- Thursday and Friday,  
November 4 and 5, 1971  
CIP Administrative Committee and MAPC Subcommittee reviews draft CIP list, makes recommendations and adjustments for final CIP Budget.
- Wednesday, November 24, 1971  
Informal presentation of CIP to City Commission and MAPC.
- Thursday, December 9, 1971  
MAPC reviews CIP for conformance with the Comprehensive Plan and makes recommendations to the City Commission.
- Tuesday, December 14, 1971  
CIP presented to City Commission for final approval.



**THE CITY OF WICHITA**

**OFFICE OF** CITY MANAGER

**DATE** October 6, 1971

**TO** Robert A. Lakin, Director of Planning

**FROM** Ralph Wulz, City Manager

**SUBJECT** City-County Capital  
Improvements Coordination

I am advised that the Mayor has requested your recommendations concerning the coordination of City-County street and highway improvement projects.

Please provide a report on this subject which can be made available to the City Commission.

Ralph Wulz  
City Manager

RW:jh

cc: Bernard Denker, Administrative Assistant  
Don E. Anderson, Director of Administration



### Joint Capital Improvement Programming

The MAPD proposes to prepare a coordinated capital improvement program for the areawide planning jurisdiction. At the present time, only the City of Wichita has a formalized capital improvement program. The MAPD will provide technical assistance to the County, the other major unit of government, in the preparation of a capital improvement program. The same assistance will be provided to all cities within the County willing to accept such assistance. The first phase of this program will be: (1) instructing planning commissions (without permanent staff) in the capital improvement process, (2) developing CIP formats, (3) analyzing state laws pertaining to this type of programming, and (4) recommending proper adoption procedures.

The second phase of this work element will develop an administrative procedure utilizing the APO for centralized coordination and review of all local CIP's. Better coordination would be achieved by evaluating all proposed CIP projects in terms of areawide goals, objectives and priorities, and thereby eliminating conflicts. In this way the CIP would also facilitate A-95 reviews.

The third phase of this work element will involve automating procedures of the CIP so that decision makers may evaluate alternate programs based on altered goals or place different emphasis on certain programs or areas. By automation the necessary information

can be easily manipulated. This concept was tested in a 1966 demonstration project known as the Metropolitan Data Center Project (Okla. D-1). Although it was tested, the concept was never put into practice.

As an initial experiment, it is proposed that one of the major local CIP's be prepared by both the conventional method and by the MDC method, followed by a comparison of differences. This would sharpen the process to more accurately respond to local needs and desires. The MDC process is basically a technique of using forced rating systems with weights and generation by rank order for projects within major groupings. In this manner, similar projects are provided with precisely the same rating system and criteria. This procedure will be especially sensitive for programming improvements in the Model Cities and OEO areas of the Community.

#### CIP Preparation

Work to be performed by	Man Months	Cost est.
MAPD	11	\$11,300
Other Municipal Agencies	5½	\$ 7,500
Travel		\$ 50
Reproduction and Publication		\$ 800
Postage		\$ 50
TOTAL PROJECT	16½	\$19,700

#### JOINT CAPITAL IMPROVEMENT PROGRAMMING

The MAPD proposes to continue the preparation of a coordinated capital improvement program for the areawide planning jurisdiction. At the present time, only the City of Wichita has a formalized capital improvement program. A joint program for the entire County, including all of its cities, is now being organized and research toward its capabilities is being conducted. The MAPD will continue to provide technical assistance to the County, the other major unit of government, in the preparation of this composite capital improvement program. The same assistance will be provided to all cities within the County willing to accept such assistance.

At the present time a generalized text, including goals and objectives, has been drafted and project forms have now been completed for many of the projects. This completed document for Sedgwick County should be finished by July 1. The first phase of the continuation of this program will be: (1) Continuing to instruct all city planning commissions in the County (without permanent staff) in the capital improvement process, (2) Developing a format to consolidate the CIP's of all the cities and the County, (3) Continuing analysis of state laws pertaining to

this kind of program, and (4) Recommending proper adoption procedures.

The second phase of this work element will be to continue the development of an administrative procedure utilizing the Areawide Planning Organization (MAPD) for centralized coordination and review of all local CIP's. Better coordination would be achieved by evaluating all proposed CIP projects in terms of areawide goals and objectives, and thereby eliminating conflicts. In this way the CIP would also facilitate A-95 Reviews.

The third phase of this work element will involve automating procedures of the CIP so that decision makers may evaluate alternate programs based on altered goals or place different emphasis on certain programs or areas. By automation the necessary information can be easily manipulated. This concept was tested in a 1966 demonstration project known as the Metropolitan Data Center Project (Okla. D-1). Although it was tested, the concept was never put into practice.

As an initial experiment, it is proposed that one of the major local CIP's be prepared by both the conventional method and by the MDC method, followed by a comparison of differences. This would sharpen the process to more accurately respond to local needs and desires. The MDC process is basically a technique of using forced rating systems with weights and generation by rank order for projects within major groupings. In this manner, similar projects

are provided with precisely the same rating system and criteria. This procedure will be especially sensitive for programming improvements in the Model Cities and OEO areas of the Community.

CTP Preparation

Work to be performed by:	Man Months	Cost Est.
MAPD	8	\$8,100.00
Other Municipal Agencies	2	\$2,600.00
Consultant Services	8	\$8,100.00
Travel		\$50.00
Reproduction and Publication		\$800.00
Postage		\$50.00
TOTAL PROJECT	18	\$19,700.00

*Bob Young*

April 23, 1971

Mr. James W. Bibb  
State Budget Director  
State Office Building  
Topeka, Kansas 66612

Dear Mr. Bibb:

The Wichita-Sedgwick County Metropolitan Area Planning Department is preparing to submit on behalf of the Metropolitan Area Planning Commission a request for 701 planning funds from HUD. This is being done primarily at the request of HUD, but the projects included therein are those that are part of our work program which lack sufficient funding at the present time.

I expect to submit the official application to HUD by May 1, 1971. Several days ago it was brought to my attention by Mr. Lance Long of the HUD area office that your comments as A-95 review officer for the State of Kansas are a required element of the application. I am sending you the following summary of the application a week or so ahead of the official application so that you may begin and complete your review process as soon as possible.

The review comments should be sent to our office, with a copy to Lance Long, P. O. Box 1339, Kansas City, Kansas 66117.

A brief description of the work items to be contained within the official application is as follows:

1. Economic Analysis

- a. It is proposed, utilizing Wichita State University or similar expertise, to update the input-output tables developed for Sedgwick County by the State of Kansas. The update of these tables will provide a clear picture of our economy as it stands today.
- b. The further expansion of the table into more definitive breakdowns.
- c. The development of labor co-efficients by industry which will assist in manpower development programming.

- d. The development of input substitution tables which will give us a guide as to those types of industries which would be most beneficial to induce into the Wichita economy.

Consultant Services	\$12,500
MAPD	1,200
Total Project	\$13,700

2. It is proposed to develop Capital Improvement Programs for Sedgwick County and the other cities within Sedgwick County so that those programs together with the City of Wichita's capital improvement program can be coordinated with the overview of seeing that projects generally conform to the goals and objectives of the entire area. This would insure that there are no overlaps or duplication of facilities proposed. This also provides an opportunity to be alert for when governing bodies should work together on nearby or mutually supportive projects.

MAPD	\$19,700
Total Project	\$19,700

3. The Census Data as it becomes available would be examined and information retrieved from the various census tapes. This would be done to develop profiles of the population of Wichita by census tract which would include these census criteria. This data will assist in evaluation of CDA programs and can be used to identify to greater detail problems or potential problems which have been somewhat illusive as we have only had 1960 data to work from. Also, this data would be prepared in such a form as to be displayed for popular consumption, rather than just simply tabular forms.

MAPD	\$11,600
Total Project	\$11,600

4. The MAPC is required to review a myriad number of project applications for Federal funds under Bureau of the Budget A-95 Procedures. The cost of performing this service is an eligible cost for 701 funding and can be used primarily to develop the matching funds required for other activities in this application.

MAPD	\$ 7,100
Total Project	\$ 7,100

5. It is proposed to continue work on the Housing Plan Element, including work items set forth therein. Specific proposals will be to take the data collected from the Urban Renewal Social Survey and material collected by MAPC in the County Assessor's annual survey to estimate demand requirements for housing within the immediate future for the Sedgwick County area. This would be particularly helpful in developing support for or determining the needs of Federally assisted housing projects. The second major part of this project would be site identification for Breakthrough and/or federally assisted housing projects. This would include the identification of the site, determination of costs, availability, adequacy of zoning, potential for rezoning, if needed, relationship to work and to community facilities, providing preliminary design services for the site and estimating the cost of improvements if the site was to be utilized for housing. An additional item in the housing area is to develop for the unincorporated area of the County a set of construction codes. Much of the substandard development that is being eliminated within the City of Wichita is resettling on the urban fringe. This means that as the cities grow, this development will be reabsorbed and the job will have to be done once again. The utilization of construction codes will assist in elimination of blight in the urban area.

Consultant Services	\$15,000
MAPD	17,100
Total Project	\$32,100

6. It is proposed to continue the development of a Newsletter to increase interest in planning activities and to provide information to the citizens and those having particular interest in planning programs, such as the governing bodies within Sedgwick County, all planning commissions, Model Cities residents and those involved in the development related industries-construction, finance, etc. Approximately six issues, including an annual report, would be developed. (This project may require modification in the event the City of Wichita develops a newsletter compatible with MAPD's needs for not only the City, but also for the areawide planning jurisdiction.)

MAPD	\$ 7,000
Total Project	\$ 7,000

Page 4 - Mr. James W. Bibb  
April 23, 1971

Summary

Total Consultant	\$27,500
Total MAPD	62,500
Total Request	90,000
Federal Share (2/3)	60,000
Local Share (1/3)	30,000

Thank you for your attention to this matter.

Sincerely,

Robert A. Lakin  
Director of Planning

RAL:ber

cc: John P. Malligan, Director  
Planning Division  
Kansas Department of Economic Development  
State Office Building  
Topeka, Kansas 66612

*Young*

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Postage		\$ 50
TOTAL PROJECT	16½	\$19,700

October 1, 1970

Board of County Commissioners

Robert A. Lakin, Director of Planning

Review of Capital Improvements

This week we have received from the State Highway Commission a request for our comments as the areawide planning organization concerning the construction of the bridge over the Arkansas River on Ridge Road. This comes under the so-called "A-95" review provisions of the Federal government administered by the Bureau of the Budget in an attempt to coordinate the expenditures of Federal funds in the many and varied programs that exist. This particular request presents no problem to us as Ridge Road is on the highway plan of the Comprehensive Plan, but there are others which I believe will present problems for us in the near future.

As an example of this, we received a notice for a location and design hearing on Ridge Road south of the Municipal Airport to the south County line. Without attempting to substitute my judgment for that of anyone else, I will have to point out that in the first segment of the project, the northernmost mile from McArthur Road north is not on the Comprehensive Plan and that all of the second section of the route from FAS 601 (71st Street South) south to the County line is not on the Comprehensive Plan. I see this as two separate problems. First of all, as both McLure and I have discussed, the FAS system and the adopted Transportation Plan for County highways do not match up. One or the other should probably be changed. Every year this Department conducts a series of public hearings and requests all interested agencies to submit requests for any changes in the Comprehensive Plan, particularly the highway plan. At no point in time have we been requested to make these adjustments for the County system. I would think that it would be to our mutual interest to try to resolve some of these issues this January when we go through this plan review procedure. This, incidentally, does not mean that I believe the FAS plan is correct, nor do I believe that the Comprehensive Plan is perfect either. There will have to be adjustments made in both systems.

The other area in which I am concerned is in connection with the capital improvement program review. Altho the County does not have a capital improvement program per se, it does have the major portion of one with its highway program. The Joint Ordinance-Resolution creating the MAPC provides that the Planning Commission shall review the capital improvement programs of its various jurisdictions. The City of Wichita submits its program to the Planning Commission, as does the City of Haysville and the City of Derby. I think the benefits

of reviewing a capital improvement program would be several. First of all, we would find at the time that we were examining a program that the proposed improvement was or was not included in the Comprehensive Plan and thus embarrassments could be avoided at the time of public hearings or, more particularly, at the time the State Highway Commission asked us as a planning agency as to whether the project conforms to the Comprehensive Plan under the A-95 review procedures. On the South Ridge Road project, even though we may not make an appearance at the locational hearing, we will ultimately get an A-95 clearance request and we are going to have to point out that this does not conform to the Plan. One of the other benefits that I am sure that we could gain is to match programs, like the paving of Hydraulic, where we don't waste resources or have a couple of false starts and, hopefully, there would be some type of coordinating procedure established between the City and the County Engineers to where they could resolve their design differences far enough in advance if they only knew when projects were really going to be undertaken. This is normally indicated when they get set in a capital improvement program. Other benefits, such as the utilities having sufficient advance notice to remove and replace utilities, to determine right-of-way acquisition needs, to program and make available cash flows so that no undue burden is placed on the financing system, and not the least important by far, the ability of the citizenry to know what is coming and be able to plan for it. This is particularly important where streets may be torn up and access severely restricted. I have known several instances where businesses are just planning to open up or major remodeling - these types of things can be coordinated with the construction project, thus minimizing the losses to the businesses and people involved.

I would like to suggest that the County strongly consider the development of a capital improvement review procedure. This could or could not parallel the procedure in the City where the professional staffs involved meet as a committee to review these projects, develop alternatives to them, and propose a series of priorities and schedules. This could then be coordinated with the City's program or done at the same time as the City's program. The Planning Commission would review this as to conformance to the Plan and, of course, the governing body in the final analysis would have the say so. It should be pointed out that such a procedure provides a firm planning guide for the development of the highway program, and should not necessarily be considered as an ironclad rule or law that everything has to be done just that way to the nth degree.

I would like very much to have McLure, Abner Jackson, and any others that you might feel appropriate, meet with the Commission on this subject and see if we can't work out a program on this basis. One final note, as we move into

Page 3 - Board of County Commissioners  
October 1, 1970

additional certification programs under the Federal guidelines, this is the type of procedure that we are going to have to develop if we are to maintain eligibility for the many grants-in-aid programs.

RAL:ber'

cc: Abner Jackson, Chairman  
MAPC