

DR 81-11 - Planning Department
Activities.

ACTION

DATE

COMMITTEE _____

M.A.P.C. _____

B.C.C./B. CO. C. _____

WICHITA-SEDGWICK COUNTY

DATE

METROPOLITAN AREA PLANNING DEPARTMENT

February 24, 1981

TO Board of County Commissioners
FROM Robert A. Lakin, Director of Planning
SUBJECT Planning Department Activities

It is a pleasure to have the opportunity to review our past activities and discuss with you some of the programs that we anticipate will be a part of our work program in the coming years. The Planning Department is one of the joint operations jointly funded by the Board of County Commissioners and the City of Wichita. Our structure is such that we work at the pleasure of the County Commission and the City Manager of the City of Wichita and work with the Metropolitan Area Planning Commission, a ten member lay board. They, with five members being appointed by the County and five by the City, adopt plans and advise the governing bodies as to plans and policies and function as the public hearing agency on zoning and subdivision items coming before these two governing bodies.

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The Current Plans Division basically serves to handle and process regulatory cases, including zoning, subdivision, vacation cases, A-95 Reviews, dedications, community unit plans, conditional use requests, lot splits, historic landmark designations, and text changes for both the City and County. Also this Division handles countywide A-95 Reviews as well as annexation requests and evaluations for the City of Wichita. Attached to this report is an activity list for the last ten years for these various types of activities.

More specifically the staff handles the administrative processing of all zoning requests including initial counseling with the applicant, the posting of cases once filed, the preparation of legal advertising and the mailing notices to property owners, scheduling of cases for agendas, development of staff reports, presentation of cases at public hearings, including the presentations at City Planning Commissions where the County has three mile zoning around those cities, preparation of minutes, and the presentation of those cases to the governing bodies. Much of this activity is statutory in nature, but the degree to which it is accomplished in terms of timeliness and thoroughness as well as being done in a professional manner is probably the best in the State.

In addition, this staff works with the second and third class cities on a time available basis and when requested, to assist them on a technical basis. This includes direct work for them, such as preparation of a comprehensive plan, or as I am currently doing, working with Mulvane on the development of the zoning ordinance for their city. Bob Young often works with these cities and has currently been working with Clearwater on their zoning ordinance.

This Division also prepares regulatory text changes. Two recent ones have been for a new commercial district in the County Regulations (also City) and at the request of the County Commissioners, a revision to the mobile home regulations in the County Regulations to take single mobile homes out of the "AA" districts. The text changes have been prepared and discussed with the Planning Commission, but due to controversy from the industry related to each of these areas, the Planning Commission has not acted on them or recommended them for further action. The mobile home request is still active and hopefully will be back before the MAPC sometime in March.

Each year we also review the Subdivision Regulations to bring them up-to-date, based on their operating history and also changes in development practice. During the last year we did substantial work concerning development of pavement specifications as well as the standards and widths of streets. A revised report from this last year's work will be submitted shortly to the Board of County Commissioners. We also worked during the last year concerning drainage standards. Considerable work has gone into the development of standardized design criteria for drainage. The purpose has been to reduce confusion, speed up approval processes and reduce costs. The County and City Departments of Public Works, together with the consulting engineers and our department, have worked to bring this project to completion. It is hoped that within the two or three months this will be more completely resolved and submitted to the governing bodies for their consideration and concurrence.

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The Advance Plans Division, during the last year, has worked primarily on the continuing updating of the comprehensive plans, including work on those projects needed to maintain the Wichita and Sedgwick County area eligible for certain types of Federal funds. As indicated during our Budget sessions of last year, there are many types of monies coming to the area which do require some level of planning activity in order for the Federal agencies to be in a position to make grants. These include monies from K-DOT, including the County's secondary road system, the City's urban road system, as well as monies on the interstate and primary highways. Monies also eligible to the City from UMTA (Mass Transit) and FAA monies to the City for airports are significant amounts. These do vary from year to year. Also grants from EPA are required to have certain levels of planning activity, particularly including population and an overall sewer plan for the area to be eligible. Housing-assistance plans for the City of Wichita are also necessary in order to qualify for CDBG funds and to utilize certain Federal housing assistance programs, such as Section 8 and others. Depending on the amount being offered for, and the amounts requested, this has ranged between 25 and 35 plus million a year.

More specifically during the last year, our Department assisted the County on its mortgage revenue bond issue, and completed for adoption the County Fire Facilities plan. We also worked with County Public Works on issues involving the Four Mile Creek Sewer plan development, as well as on the transportation plan update, which includes the annual transmittal to the State qualifying local projects for Federal Aid Secondary and urban funds. Also during the last year we became active in the Northeast Circumferential issue, and that matter is still pending and in process. Other smaller activities included assistance in analyzing the Coliseum traffic problems at the interchange with some of our recommendations being implemented which has resulted in smoother handling of traffic at major activity times at the Coliseum. We also prepared earlier in the year and worked on 63rd Street park proposal which was subsequently set aside.

In terms of our work program for 1981, we will continue, of course, to process regulatory cases; continue to update and upgrade the zoning resolution and the subdivision regulations; complete the drainage studies; and pursue the issue of extraterritorial jurisdiction as it applies to both zoning and subdivision powers in the unincorporated area.

One of the major policy issues will be the development of and obtaining concurrence on new twenty year population projections. Other work items include the development and assessment of a countywide transportation plan update (including a reevaluation and update of the FAS system), the completion of the Tri-County Airport System update; work on a countywide wastewater plan,

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which will be done in conjunction with a Cowskin facilities plan. In the Cowskin facilities plan work, we will have to provide more detailed population land use forecasts for that given area.

We should also begin in 1981 to receive material from the 1981 census. As that begins to become available, which is often on tape, it will require breakouts and development of subsidiary tables and reports for utilization by local governing bodies. We will, of course, continue to maintain our eligibility for the flow of Federal funds. Some projects that we would anticipate having some direct application of the County would be the voluntary inspection and maintenance programs on air quality. Already we are making, through the Lung Association, contacts with the outlying school systems to provide information flow and education on the problems of maintenance of vehicles as it affects air quality. We would anticipate also developing during this year the development of Section 18 Urban Transit program, where the County could apply for an operating grant to provide service to the rural areas.

In, and of course these outlooks will be modified often by views of the Planning Commission and of the governing bodies, the 1980's, we see the continued growth of this area and the need to be prepared in a timely and an adequate fashion to see public facilities and the infrastructure for developments, such as water and sewer, to be available to accommodate, in many ways precipitate this needed and desired growth. To do so, our plans will need to be continually updated and reevaluated to feed back into them the changes that have occurred in previous years, to reassess new conditions as they come on line and to make sure that they continue to reflect the policy views of the appropriate decision makers. The end product is rather simply to provide an adequate range of alternatives for consideration of the governing bodies, to recommend appropriate courses of action and to assist in the implementation of those decisions.

I would hope that in terms of new activities for the Department that directly relate to the County, that we would look at two primary areas. One would be the development of a Capital Improvement Program for the County. We attempted this some years ago and found little support. We do believe that the development of such a program would be of assistance in terms of financial planning, providing a basis for implementing the countywide plans; provides a statement of policy to the citizenry of the county so that there can be some understanding of where resources are being directed, and an opportunity for the public to be heard concerning the allocation and development of capital resources within the County. This would, however, have to be a cooperative effort, not only of our Department, but by all the Departments of the County who deal

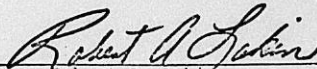
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in either the financial areas and in the development maintenance or construction of capital facilities. Hopefully this type of program could be closely tied with and made complimentary to the Capital Improvement Programs of the City of Wichita and those other cities who develop such programs.

The second major area which I would see as a potentially rewarding activity would be to work towards modification of our existing regulatory procedures involving development. This would primarily address the area of zoning and subdivision. There are new processes being developed in the country which basically are being identified as development permits where there is a single process of obtaining permission to develop. Certain of the more basic bread and butter type of decisions can be handled administratively and the more significant policy impactive areas are handled by the governing bodies. The intent of this process would be to shorten down the time involved in order to gain such decisions and to reduce the cost of such activities. This general approach has not been discussed with the Planning Commission or others of the community, but is my own view of a rather long term program to update and upgrade our local development process. This, of course, will require involvement of planning commissions, development industry people, and certainly will require statutory change in order to be able to undertake some of the types of combined activities that we now have structured under separate regulatory processes. This as well as continued effort to look for new ways to reduce housing costs will be areas of activity for us. Specific areas will be new housing styles, energy and solar considerations, continued evaluation of street widths, lot sizes and subdivision designs.

We will be developing our new 1981/82 Unified Work Program in the next 30 to 60 days, and will be contacting each of the Commissioners separately for ideas and comments. Of course we will submit this for review by the Planning Commission and approval of the governing bodies. Unfortunately the timing of these Federal budgets and program development do not coincide with our normal budgeting process. We understand that these programs are made contingent on subsequent budget approvals and have subsequent approvals that are modified, then the initial Unified Work Programs will have to be readjusted and resubmitted.

If there are questions that can be answered, I would be pleased to do so. I do have members of my senior staff here this morning who may be able to provide more detailed answers in some of these specific project areas.



Robert A. Lakin
Director of Planning

RAL:rme
Attachment

cc: John Philbrick, County Administrator
Metropolitan Area Planning Commission

METROPOLITAN AREA PLANNING DEPARTMENT

ZONING, SUBDIVISION, AND OTHER
APPLICATIONS PROCESSED ANNUALLY SINCE 1970.

	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>TOTAL</u>
Zoning - City	78	109	130	114	80	88	126	117	90	108	100	1,140
Zoning - County	20	14	24	22	17	14	15	22	22	36	25	231
Vacations	30	38	36	51	41	42	50	64	66	70	57	545
Dedications	35	29	37	60	36	46	79	58	64	60	61	565
Subdivisions	77	95	136	150	134	123	126	172	135	146	105	1,399
Departmental Reviews	6	23	21	30	36	39	17	28	38	23	27	315
Studies	6	6	8	2	5	5	0	4	6	5	11	58
Board of Zoning Appeals - City	33	22	38	47	36	58	48	53	59	76	50	520
Board of Zoning Appeals - County*						5	2	6	1	10	3	29
Conditional Use Requests	7	5	12	14	14	12	10	7	8	18	13	120
Community Unit Plans	1	8	8	18	12	11	9	13	9	18	24	131
Lot Split Requests	34	34	35	27	24	39	59	44	50	52	33	431
A-95 Reviews	0	35	36	42	78	71	129	127	120	124	117	879
Annexation**						2	9	13	11	24	18	77
Historic Landmark Designation***						3	19	11	10	16	17	76
TOTALS	<u>354</u>	<u>418</u>	<u>521</u>	<u>577</u>	<u>515</u>	<u>558</u>	<u>698</u>	<u>739</u>	<u>689</u>	<u>786</u>	<u>661</u>	<u>6,516</u>

* Applications began in 1974
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WICHITA-SEDGWICK COUNTY

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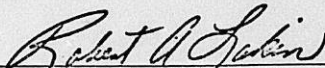
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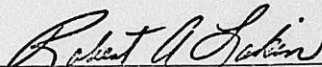
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Robert A. Lakin
Director of Planning

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cc: John Philbrick, County Administrator
Metropolitan Area Planning Commission

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Subdivisions	77	95	136	150	134	123	126	172	135	146	105	1,399
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Studies	6	6	8	2	5	5	0	4	6	5	11	58
Board of Zoning Appeals - City	33	22	38	47	36	58	48	53	59	76	50	520
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Conditional Use Requests	1	8	18	18	14	12	10	7	8	18	13	120
Community Unit Plans	34	34	35	27	24	39	59	44	50	52	33	431
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WICHITA-SEDGWICK COUNTY

DATE

METROPOLITAN AREA PLANNING DEPARTMENT

February 24, 1981

TO Board of County Commissioners
FROM Robert A. Lakin, Director of Planning
SUBJECT Planning Department Activities

It is a pleasure to have the opportunity to review our past activities and discuss with you some of the programs that we anticipate will be a part of our work program in the coming years. The Planning Department is one of the joint operations jointly funded by the Board of County Commissioners and the City of Wichita. Our structure is such that we work at the pleasure of the County Commission and the City Manager of the City of Wichita and work with the Metropolitan Area Planning Commission, a ten member lay board. They, with five members being appointed by the County and five by the City, adopt plans and advise the governing bodies as to plans and policies and function as the public hearing agency on zoning and subdivision items coming before these two governing bodies.

The Department itself has undergone some changes in the last year and will probably undergo some more in this coming year. Today we essentially have two major divisions with a total of 42 people on the payroll, 13 of which are funded by sources outside of the direct City-County MAPD budget. This differs from the last few years where we had nearly a hundred people under our operation. The changes have come with the moving of Social Planning activities, particularly the Manpower planning programs and Substance Abuse to the City Department of Human Resources; and the transfer of the Aging programs to the Board of County Commissioners. These social programs are what might be categorized as nontraditional planning programs. That which remains with the Planning Department at this time is what I call the more traditional physical planning activities. As such we are organized into the Current Plans activities and that of Advance Plans. Support personnel within the Department exists in the Graphics section, reporting directly to me, and our administrative support being my Executive Assistant and the Secretarial staff which serves the two Divisions.

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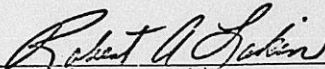
Board of County Commissioners
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Robert A. Lakin
Director of Planning

RAL:rme
Attachment

cc: John Philbrick, County Administrator
Metropolitan Area Planning Commission

METROPOLITAN AREA PLANNING DEPARTMENT

ZONING, SUBDIVISION, AND OTHER
APPLICATIONS PROCESSED ANNUALLY SINCE 1970

	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>TOTAL</u>
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Dedications	35	29	37	60	36	46	79	58	64	60	61	565
Subdivisions	77	95	136	150	134	123	126	172	135	146	105	1,399
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TOTALS	<u>354</u>	<u>418</u>	<u>521</u>	<u>577</u>	<u>515</u>	<u>558</u>	<u>698</u>	<u>739</u>	<u>689</u>	<u>786</u>	<u>661</u>	<u>6,516</u>

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WICHITA-SEDGWICK COUNTY

DATE

METROPOLITAN AREA PLANNING DEPARTMENT

February 24, 1981

TO Board of County Commissioners
FROM Robert A. Lakin, Director of Planning
SUBJECT Planning Department Activities

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The Department itself has undergone some changes in the last year and will probably undergo some more in this coming year. Today we essentially have two major divisions with a total of 42 people on the payroll, 13 of which are funded by sources outside of the direct City-County MAPD budget. This differs from the last few years where we had nearly a hundred people under our operation. The changes have come with the moving of Social Planning activities, particularly the Manpower planning programs and Substance Abuse to the City Department of Human Resources; and the transfer of the Aging programs to the Board of County Commissioners. These social programs are what might be categorized as nontraditional planning programs. That which remains with the Planning Department at this time is what I call the more traditional physical planning activities. As such we are organized into the Current Plans activities and that of Advance Plans. Support personnel within the Department exists in the Graphics section, reporting directly to me, and our administrative support being my Executive Assistant and the Secretarial staff which serves the two Divisions.

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In addition, this staff works with the second and third class cities on a time available basis and when requested, to assist them on a technical basis. This includes direct work for them, such as preparation of a comprehensive plan, or as I am currently doing, working with Mulvane on the development of the zoning ordinance for their city. Bob Young often works with these cities and has currently been working with Clearwater on their zoning ordinance.

This Division also prepares regulatory text changes. Two recent ones have been for a new commercial district in the County Regulations (also City) and at the request of the County Commissioners, a revision to the mobile home regulations in the County Regulations to take single mobile homes out of the "AA" districts. The text changes have been prepared and discussed with the Planning Commission, but due to controversy from the industry related to each of these areas, the Planning Commission has not acted on them or recommended them for further action. The mobile home request is still active and hopefully will be back before the MAPC sometime in March.

Each year we also review the Subdivision Regulations to bring them up-to-date, based on their operating history and also changes in development practice. During the last year we did substantial work concerning development of pavement specifications as well as the standards and widths of streets. A revised report from this last year's work will be submitted shortly to the Board of County Commissioners. We also worked during the last year concerning drainage standards. Considerable work has gone into the development of standardized design criteria for drainage. The purpose has been to reduce confusion, speed up approval processes and reduce costs. The County and City Departments of Public Works, together with the consulting engineers and our department, have worked to bring this project to completion. It is hoped that within the two or three months this will be more completely resolved and submitted to the governing bodies for their consideration and concurrence.

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The Advance Plans Division, during the last year, has worked primarily on the continuing updating of the comprehensive plans, including work on those projects needed to maintain the Wichita and Sedgwick County area eligible for certain types of Federal funds. As indicated during our Budget sessions of last year, there are many types of monies coming to the area which do require some level of planning activity in order for the Federal agencies to be in a position to make grants. These include monies from K-DOT, including the County's secondary road system, the City's urban road system, as well as monies on the interstate and primary highways. Monies also eligible to the City from UMTA (Mass Transit) and FAA monies to the City for airports are significant amounts. These do vary from year to year. Also grants from EPA are required to have certain levels of planning activity, particularly including population and an overall sewer plan for the area to be eligible. Housing assistance plans for the City of Wichita are also necessary in order to qualify for CDBG funds and to utilize certain Federal housing assistance programs, such as Section 8 and others. Depending on the amount being offered for, and the amounts requested, this has ranged between 25 and 35 plus million a year.

More specifically during the last year, our Department assisted the County on its mortgage revenue bond issue, and completed for adoption the County Fire Facilities plan. We also worked with County Public Works on issues involving the Four Mile Creek Sewer plan development, as well as on the transportation plan update, which includes the annual transmittal to the State qualifying local projects for Federal Aid Secondary and urban funds. Also during the last year we became active in the Northeast Circumferential issue, and that matter is still pending and in process. Other smaller activities included assistance in analyzing the Coliseum traffic problems at the interchange with some of our recommendations being implemented which has resulted in smoother handling of traffic at major activity times at the Coliseum. We also prepared earlier in the year and worked on 63rd Street park proposal which was subsequently set aside.

In terms of our work program for 1981, we will continue, of course, to process regulatory cases; continue to update and upgrade the zoning resolution and the subdivision regulations; complete the drainage studies; and pursue the issue of extraterritorial jurisdiction as it applies to both zoning and subdivision powers in the unincorporated area.

One of the major policy issues will be the development of and obtaining concurrence on new twenty year population projections. Other work items include the development and assessment of a countywide transportation plan update (including a reevaluation and update of the FAS system), the completion of the Tri-County Airport System update; work on a countywide wastewater plan,

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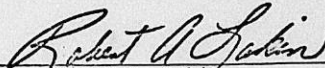
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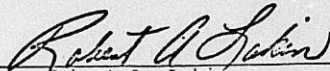
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WICHITA-SEDGWICK COUNTY

DATE

METROPOLITAN AREA PLANNING DEPARTMENT

February 24, 1981

TO Board of County Commissioners
FROM Robert A. Lakin, Director of Planning
SUBJECT Planning Department Activities

It is a pleasure to have the opportunity to review our past activities and discuss with you some of the programs that we anticipate will be a part of our work program in the coming years. The Planning Department is one of the joint operations jointly funded by the Board of County Commissioners and the City of Wichita. Our structure is such that we work at the pleasure of the County Commission and the City Manager of the City of Wichita and work with the Metropolitan Area Planning Commission, a ten member lay board. They, with five members being appointed by the County and five by the City, adopt plans and advise the governing bodies as to plans and policies and function as the public hearing agency on zoning and subdivision items coming before these two governing bodies.

The Department itself has undergone some changes in the last year and will probably undergo some more in this coming year. Today we essentially have two major divisions with a total of 42 people on the payroll, 13 of which are funded by sources outside of the direct City-County MAPD budget. This differs from the last few years where we had nearly a hundred people under our operation. The changes have come with the moving of Social Planning activities, particularly the Manpower planning programs and Substance Abuse to the City Department of Human Resources; and the transfer of the Aging programs to the Board of County Commissioners. These social programs are what might be categorized as nontraditional planning programs. That which remains with the Planning Department at this time is what I call the more traditional physical planning activities. As such we are organized into the Current Plans activities and that of Advance Plans. Support personnel within the Department exists in the Graphics section, reporting directly to me, and our administrative support being my Executive Assistant and the Secretarial staff which serves the two Divisions.

The Current Plans Division basically serves to handle and process regulatory cases, including zoning, subdivision, vacation cases, A-95 Reviews, dedications, community unit plans, conditional use requests, lot splits, historic landmark designations, and text changes for both the City and County. Also this Division handles countywide A-95 Reviews as well as annexation requests and evaluations for the City of Wichita. Attached to this report is an activity list for the last ten years for these various types of activities.

Board of County Commissioners
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More specifically the staff handles the administrative processing of all zoning requests including initial counseling with the applicant, the posting of cases once filed, the preparation of legal advertising and the mailing notices to property owners, scheduling of cases for agendas, development of staff reports, presentation of cases at public hearings, including the presentations at City Planning Commissions where the County has three mile zoning around those cities, preparation of minutes, and the presentation of those cases to the governing bodies. Much of this activity is statutory in nature, but the degree to which it is accomplished in terms of timeliness and thoroughness as well as being done in a professional manner is probably the best in the State.

In addition, this staff works with the second and third class cities on a time available basis and when requested, to assist them on a technical basis. This includes direct work for them, such as preparation of a comprehensive plan, or as I am currently doing, working with Mulvane on the development of the zoning ordinance for their city. Bob Young often works with these cities and has currently been working with Clearwater on their zoning ordinance.

This Division also prepares regulatory text changes. Two recent ones have been for a new commercial district in the County Regulations (also City) and at the request of the County Commissioners, a revision to the mobile home regulations in the County Regulations to take single mobile homes out of the "AA" districts. The text changes have been prepared and discussed with the Planning Commission, but due to controversy from the industry related to each of these areas, the Planning Commission has not acted on them or recommended them for further action. The mobile home request is still active and hopefully will be back before the MAPC sometime in March.

Each year we also review the Subdivision Regulations to bring them up-to-date, based on their operating history and also changes in development practice. During the last year we did substantial work concerning development of pavement specifications as well as the standards and widths of streets. A revised report from this last year's work will be submitted shortly to the Board of County Commissioners. We also worked during the last year concerning drainage standards. Considerable work has gone into the development of standardized design criteria for drainage. The purpose has been to reduce confusion, speed up approval processes and reduce costs. The County and City Departments of Public Works, together with the consulting engineers and our department, have worked to bring this project to completion. It is hoped that within the two or three months this will be more completely resolved and submitted to the governing bodies for their consideration and concurrence.

Board of County Commissioners
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The Advance Plans Division, during the last year, has worked primarily on the continuing updating of the comprehensive plans, including work on those projects needed to maintain the Wichita and Sedgwick County area eligible for certain types of Federal funds. As indicated during our Budget sessions of last year, there are many types of monies coming to the area which do require some level of planning activity in order for the Federal agencies to be in a position to make grants. These include monies from K-DOT, including the County's secondary road system, the City's urban road system, as well as monies on the interstate and primary highways. Monies also eligible to the City from UMTA (Mass Transit) and FAA monies to the City for airports are significant amounts. These do vary from year to year. Also grants from EPA are required to have certain levels of planning activity, particularly including population and an overall sewer plan for the area to be eligible. Housing assistance plans for the City of Wichita are also necessary in order to qualify for CDBG funds and to utilize certain Federal housing assistance programs, such as Section 8 and others. Depending on the amount being offered for, and the amounts requested, this has ranged between 25 and 35 plus million a year.

More specifically during the last year, our Department assisted the County on its mortgage revenue bond issue, and completed for adoption the County Fire Facilities plan. We also worked with County Public Works on issues involving the Four Mile Creek Sewer plan development, as well as on the transportation plan update, which includes the annual transmittal to the State qualifying local projects for Federal Aid Secondary and urban funds. Also during the last year we became active in the Northeast Circumferential issue, and that matter is still pending and in process. Other smaller activities included assistance in analyzing the Coliseum traffic problems at the interchange with some of our recommendations being implemented which has resulted in smoother handling of traffic at major activity times at the Coliseum. We also prepared earlier in the year and worked on 63rd Street park proposal which was subsequently set aside.

In terms of our work program for 1981, we will continue, of course, to process regulatory cases; continue to update and upgrade the zoning resolution and the subdivision regulations; complete the drainage studies; and pursue the issue of extraterritorial jurisdiction as it applies to both zoning and subdivision powers in the unincorporated area.

One of the major policy issues will be the development of and obtaining concurrence on new twenty year population projections. Other work items include the development and assessment of a countywide transportation plan update (including a reevaluation and update of the FAS system), the completion of the Tri-County Airport System update; work on a countywide wastewater plan,

Board of County Commissioners
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which will be done in conjunction with a Cowskin facilities plan. In the Cowskin facilities plan work, we will have to provide more detailed population land use forecasts for that given area.

We should also begin in 1981 to receive material from the 1981 census. As that begins to become available, which is often on tape, it will require breakouts and development of subsidiary tables and reports for utilization by local governing bodies. We will, of course, continue to maintain our eligibility for the flow of Federal funds. Some projects that we would anticipate having some direct application of the County would be the voluntary inspection and maintenance programs on air quality. Already we are making, through the Lung Association, contacts with the outlying school systems to provide information flow and education on the problems of maintenance of vehicles as it affects air quality. We would anticipate also developing during this year the development of Section 18 Urban Transit program, where the County could apply for an operating grant to provide service to the rural areas.

In, and of course these outlooks will be modified often by views of the Planning Commission and of the governing bodies, the 1980's, we see the continued growth of this area and the need to be prepared in a timely and an adequate fashion to see public facilities and the infrastructure for developments, such as water and sewer, to be available to accommodate, in many ways precipitate this needed and desired growth. To do so, our plans will need to be continually updated and reevaluated to feed back into them the changes that have occurred in previous years, to reassess new conditions as they come on line and to make sure that they continue to reflect the policy views of the appropriate decision makers. The end product is rather simply to provide an adequate range of alternatives for consideration of the governing bodies, to recommend appropriate courses of action and to assist in the implementation of those decisions.

I would hope that in terms of new activities for the Department that directly relate to the County, that we would look at two primary areas. One would be the development of a Capital Improvement Program for the County. We attempted this some years ago and found little support. We do believe that the development of such a program would be of assistance in terms of financial planning, providing a basis for implementing the countywide plans; provides a statement of policy to the citizenry of the county so that there can be some understanding of where resources are being directed, and an opportunity for the public to be heard concerning the allocation and development of capital resources within the County. This would, however, have to be a cooperative effort, not only of our Department, but by all the Departments of the County who deal

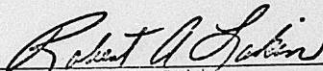
Board of County Commissioners
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in either the financial areas and in the development maintenance or construction of capital facilities. Hopefully this type of program could be closely tied with and made complimentary to the Capital Improvement Programs of the City of Wichita and those other cities who develop such programs.

The second major area which I would see as a potentially rewarding activity would be to work towards modification of our existing regulatory procedures involving development. This would primarily address the area of zoning and subdivision. There are new processes being developed in the country which basically are being identified as development permits where there is a single process of obtaining permission to develop. Certain of the more basic bread and butter type of decisions can be handled administratively and the more significant policy impactive areas are handled by the governing bodies. The intent of this process would be to shorten down the time involved in order to gain such decisions and to reduce the cost of such activities. This general approach has not been discussed with the Planning Commission or others of the community, but is my own view of a rather long term program to update and upgrade our local development process. This, of course, will require involvement of planning commissions, development industry people, and certainly will require statutory change in order to be able to undertake some of the types of combined activities that we now have structured under separate regulatory processes. This as well as continued effort to look for new ways to reduce housing costs will be areas of activity for us. Specific areas will be new housing styles, energy and solar considerations, continued evaluation of street widths, lot sizes and subdivision designs.

We will be developing our new 1981/82 Unified Work Program in the next 30 to 60 days, and will be contacting each of the Commissioners separately for ideas and comments. Of course we will submit this for review by the Planning Commission and approval of the governing bodies. Unfortunately the timing of these Federal budgets and program development do not coincide with our normal budgeting process. We understand that these programs are made contingent on subsequent budget approvals and have subsequent approvals that are modified, then the initial Unified Work Programs will have to be readjusted and resubmitted.

If there are questions that can be answered, I would be pleased to do so. I do have members of my senior staff here this morning who may be able to provide more detailed answers in some of these specific project areas.



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Director of Planning

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cc: John Philbrick, County Administrator
Metropolitan Area Planning Commission

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Board of County Commissioners
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In terms of our work program for 1981, we will continue, of course, to process regulatory cases; continue to update and upgrade the zoning resolution and the subdivision regulations; complete the drainage studies; and pursue the issue of extraterritorial jurisdiction as it applies to both zoning and subdivision powers in the unincorporated area.

One of the major policy issues will be the development of and obtaining concurrence on new twenty year population projections. Other work items include the development and assessment of a countywide transportation plan update (including a reevaluation and update of the FAS system), the completion of the Tri-County Airport System update; work on a countywide wastewater plan,

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In, and of course these outlooks will be modified often by views of the Planning Commission and of the governing bodies, the 1980's, we see the continued growth of this area and the need to be prepared in a timely and an adequate fashion to see public facilities and the infrastructure for developments, such as water and sewer, to be available to accommodate, in many ways precipitate this needed and desired growth. To do so, our plans will need to be continually updated and reevaluated to feed back into them the changes that have occurred in previous years, to reassess new conditions as they come on line and to make sure that they continue to reflect the policy views of the appropriate decision makers. The end product is rather simply to provide an adequate range of alternatives for consideration of the governing bodies, to recommend appropriate courses of action and to assist in the implementation of those decisions.

I would hope that in terms of new activities for the Department that directly relate to the County, that we would look at two primary areas. One would be the development of a Capital Improvement Program for the County. We attempted this some years ago and found little support. We do believe that the development of such a program would be of assistance in terms of financial planning, providing a basis for implementing the countywide plans; provides a statement of policy to the citizenry of the county so that there can be some understanding of where resources are being directed, and an opportunity for the public to be heard concerning the allocation and development of capital resources within the County. This would, however, have to be a cooperative effort, not only of our Department, but by all the Departments of the County who deal

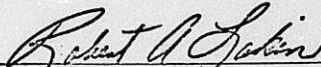
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The second major area which I would see as a potentially rewarding activity would be to work towards modification of our existing regulatory procedures involving development. This would primarily address the area of zoning and subdivision. There are new processes being developed in the country which basically are being identified as development permits where there is a single process of obtaining permission to develop. Certain of the more basic bread and butter type of decisions can be handled administratively and the more significant policy impactive areas are handled by the governing bodies. The intent of this process would be to shorten down the time involved in order to gain such decisions and to reduce the cost of such activities. This general approach has not been discussed with the Planning Commission or others of the community, but is my own view of a rather long term program to update and upgrade our local development process. This, of course, will require involvement of planning commissions, development industry people, and certainly will require statutory change in order to be able to undertake some of the types of combined activities that we now have structured under separate regulatory processes. This as well as continued effort to look for new ways to reduce housing costs will be areas of activity for us. Specific areas will be new housing styles, energy and solar considerations, continued evaluation of street widths, lot sizes and subdivision designs.

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Robert A. Lakin
Director of Planning

RAL:rme
Attachment

cc: John Philbrick, County Administrator
Metropolitan Area Planning Commission

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APPLICATIONS PROCESSED ANNUALLY SINCE 1970.

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Zoning - County	20	14	24	22	17	14	15	22	22	36	25	231
Vacations	30	38	36	51	41	42	50	64	66	70	57	545
Dedications	35	29	37	60	36	46	79	58	64	60	61	565
Subdivisions	77	95	136	150	134	123	126	172	135	146	105	1,399
Departmental Reviews	33	23	21	30	36	39	17	28	38	23	27	315
Studies	6	6	8	2	5	5	0	4	6	5	11	38
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WICHITA-SEDGWICK COUNTY

DATE

METROPOLITAN AREA PLANNING DEPARTMENT

February 24, 1981

TO Board of County Commissioners
FROM Robert A. Lakin, Director of Planning
SUBJECT Planning Department Activities

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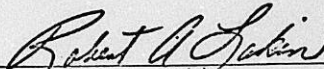
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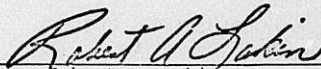
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Robert A. Lakin
Director of Planning

RAL:rme
Attachment

cc: John Philbrick, County Administrator
Metropolitan Area Planning Commission

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APPLICATIONS PROCESSED ANNUALLY SINCE 1970

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Dedications	35	29	37	60	36	46	79	58	64	60	61	565
Subdivisions	77	95	136	150	134	123	126	172	135	146	105	1,399
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Studies	6	6	8	2	5	5	0	4	6	5	11	58
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A-95 Reviews	0	35	36		78	71	129	127	120	124	117	879
Annexation**						2	9	13	11	24	18	77
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WICHITA-SEDGWICK COUNTY

DATE

METROPOLITAN AREA PLANNING DEPARTMENT

February 24, 1981

TO Board of County Commissioners
FROM Robert A. Lakin, Director of Planning
SUBJECT Planning Department Activities

It is a pleasure to have the opportunity to review our past activities and discuss with you some of the programs that we anticipate will be a part of our work program in the coming years. The Planning Department is one of the joint operations jointly funded by the Board of County Commissioners and the City of Wichita. Our structure is such that we work at the pleasure of the County Commission and the City Manager of the City of Wichita and work with the Metropolitan Area Planning Commission, a ten member lay board. They, with five members being appointed by the County and five by the City, adopt plans and advise the governing bodies as to plans and policies and function as the public hearing agency on zoning and subdivision items coming before these two governing bodies.

The Department itself has undergone some changes in the last year and will probably undergo some more in this coming year. Today we essentially have two major divisions with a total of 42 people on the payroll, 13 of which are funded by sources outside of the direct City-County MAPD budget. This differs from the last few years where we had nearly a hundred people under our operation. The changes have come with the moving of Social Planning activities, particularly the Manpower planning programs and Substance Abuse to the City Department of Human Resources; and the transfer of the Aging programs to the Board of County Commissioners. These social programs are what might be categorized as nontraditional planning programs. That which remains with the Planning Department at this time is what I call the more traditional physical planning activities. As such we are organized into the Current Plans activities and that of Advance Plans. Support personnel within the Department exists in the Graphics section, reporting directly to me, and our administrative support being my Executive Assistant and the Secretarial staff which serves the two Divisions.

The Current Plans Division basically serves to handle and process regulatory cases, including zoning, subdivision, vacation cases, A-95 Reviews, dedications, community unit plans, conditional use requests, lot splits, historic landmark designations, and text changes for both the City and County. Also this Division handles countywide A-95 Reviews as well as annexation requests and evaluations for the City of Wichita. Attached to this report is an activity list for the last ten years for these various types of activities.

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In addition, this staff works with the second and third class cities on a time available basis and when requested, to assist them on a technical basis. This includes direct work for them, such as preparation of a comprehensive plan, or as I am currently doing, working with Mulvane on the development of the zoning ordinance for their city. Bob Young often works with these cities and has currently been working with Clearwater on their zoning ordinance.

This Division also prepares regulatory text changes. Two recent ones have been for a new commercial district in the County Regulations (also City) and at the request of the County Commissioners, a revision to the mobile home regulations in the County Regulations to take single mobile homes out of the "AA" districts. The text changes have been prepared and discussed with the Planning Commission, but due to controversy from the industry related to each of these areas, the Planning Commission has not acted on them or recommended them for further action. The mobile home request is still active and hopefully will be back before the MAPC sometime in March.

Each year we also review the Subdivision Regulations to bring them up-to-date, based on their operating history and also changes in development practice. During the last year we did substantial work concerning development of pavement specifications as well as the standards and widths of streets. A revised report from this last year's work will be submitted shortly to the Board of County Commissioners. We also worked during the last year concerning drainage standards. Considerably work has gone into the development of standardized design criteria for drainage. The purpose has been to reduce confusion, speed up approval processes and reduce costs. The County and City Departments of Public Works, together with the consulting engineers and our department, have worked to bring this project to completion. It is hoped that within the two or three months this will be more completely resolved and submitted to the governing bodies for their consideration and concurrence.

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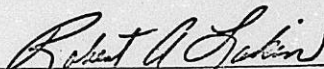
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Board of County Commissioners
February 24, 1981
Page 5

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If there are questions that can be answered, I would be pleased to do so. I do have members of my senior staff here this morning who may be able to provide more detailed answers in some of these specific project areas.



Robert A. Lakin
Director of Planning

RAL:rme
Attachment

cc: John Philbrick, County Administrator
Metropolitan Area Planning Commission

METROPOLITAN AREA PLANNING DEPARTMENT
ZONING, SUBDIVISION AND OTHER
APPLICATIONS PROCESSED ANNUALLY SINCE 1970

	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>TOTAL</u>
Zoning - City	78	109	130	114	80	88	126	117	90	108	100	1,140
Zoning - County	20	14	24	22	17	14	15	22	22	36	25	231
Vacations	30	38	36	51	41	42	50	64	66	70	57	545
Dedications	35	29	37	60	36	46	79	58	64	60	61	565
Subdivisions	77	95	136	150	134	123	126	172	135	146	105	1,392
Departmental Reviews	33	23	21	30	36	39	17	28	38	23	27	315
Studies	6	6	8	2	5	5	0	4	6	5	11	58
Board of Zoning Appeals - City	33	22	38	47	36	58	48	53	59	76	50	520
Board of Zoning Appeals - County					2	5	2	6	1	10	3	29
Conditional Use Requests	7	5	12	14	14	12	10	7	8	18	13	120
Community Unit Plans	1	8	8	18	12	11	9	13	9	18	24	131
Lot Split Requests	34	34	35	27	24	39	59	44	50	52	33	431
A-95 Reviews	0	35	36	42	78	71	129	127	120	124	117	879
Annexation**						2	9	13	11	24	18	77
Historic Landmark Designation***						3	19	11	10	16	17	76
TOTALS	<u>354</u>	<u>418</u>	<u>521</u>	<u>577</u>	<u>515</u>	<u>558</u>	<u>698</u>	<u>739</u>	<u>689</u>	<u>786</u>	<u>661</u>	<u>6,516</u>

* Applications began in 1974
 ** Recorded since September 1975
 *** Recorded since December 1975

WICHITA-SEDGWICK COUNTY

DATE

January 12, 1981

METROPOLITAN AREA PLANNING DEPARTMENT

TO Robert A. Lakin, Director of Planning
FROM Jack H. Galbraith, Chief Planner
SUBJECT Work Items

In response to the memorandum you received from Don Gragg, the following are work items accomplished in 1980 and items that should possibly be considered in 1981:

Accomplished in 1980:


1. Processed the following County applications:
 - 25 zoning cases
 - 3 BZA requests
 - 13 Conditional Use requests
 - Several lot splits, vacations, dedications and plats.
2. Presentations of County cases to member cities: Haysville, Derby, Goddard, Mulvane and Valley Center.
3. Reviewed Comprehensive Plans being prepared for the cities of Mulvane, Sedgwick and Derby.
4. Discussion with Clearwater Planning Commission of amending their zoning ordinance and extending zoning into their 3-mile ring.
5. Established zoning in several extending 3-mile ring areas as a result of annexations to the City of Valley Center, Derby, Mulvane, Haysville and Wichita.
6. Updated County zoning maps.
7. Provided assistance to County Zoning Office.
8. Major update of all zoning and subdivision fees.
9. Amendments to the City-County Subdivision Regulations.
10. Drafted new commercial district for City and County zoning regulations.
11. Prepared amendments to all mobile home sections in the County zoning regulations.

Possible items for consideration in 1981:

1. Work towards establishing County-wide zoning.

Robert A. Lakin, Director of Planning
January 12, 1981
Page 2

2. New zoning ordinance for Mulvane.
3. Continue establishing zoning in 3-mile ring extended areas west of Goddard and northwest of Wichita and any other areas that might result from annexations.
4. Determination of limits of extraterritorial zoning and subdivision jurisdictions around Maize, Colwich and Rose Hill.
5. Possible preparation of comprehensive plans and zoning and subdivision regulations for Bel Aire and Park City.


Jack H. Galbraith
Chief Planner

JHG:bh

FROM _____ DATE _____

- | ADMINISTRATION | ADVANCED PLANS | CURRENT PLANS | GRAPHICS |
|------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|
| <input type="checkbox"/> Lakin | <input type="checkbox"/> Stockwell | <input type="checkbox"/> Galbraith | <input type="checkbox"/> Pierce |
| <input type="checkbox"/> Walter | <input type="checkbox"/> Funk | <input type="checkbox"/> Lytle | <input type="checkbox"/> Stafford |
| <input type="checkbox"/> Eubanks | <input type="checkbox"/> — | <input type="checkbox"/> Young | <input type="checkbox"/> Commer |
| <input type="checkbox"/> Hanson | <input type="checkbox"/> Apodaca | <input type="checkbox"/> Chambers | <input type="checkbox"/> Crook |
| <input type="checkbox"/> Henderson | <input type="checkbox"/> Bechtel | <input type="checkbox"/> Nagley | <input type="checkbox"/> Garland |
| <input type="checkbox"/> Lakin, E. | <input type="checkbox"/> Curfman | <input type="checkbox"/> Olivarez | <input type="checkbox"/> Singhal |
| <input type="checkbox"/> Nelson | <input type="checkbox"/> Feigenbaum | <input type="checkbox"/> Shirkey | <input type="checkbox"/> Whitney |
| | <input type="checkbox"/> Haas | <input type="checkbox"/> — | <input type="checkbox"/> — |
| | <input type="checkbox"/> Lickteig | | |
| | <input type="checkbox"/> Losew | | |
| | <input type="checkbox"/> Reed | <input type="radio"/> Note & Return | <input type="radio"/> Signature |
| | <input type="checkbox"/> Schafer | <input type="radio"/> Handle | <input type="radio"/> Library |
| | <input type="checkbox"/> Shen | <input type="radio"/> All Staff | <input type="radio"/> Information |
| | <input type="checkbox"/> Vinson | <input type="radio"/> Comment | <input type="radio"/> Files |

REMARKS *Create WDR File*
made 2-25 *Per file*
BD T9-14

WICHITA-SEDGWICK COUNTY

DATE

METROPOLITAN AREA PLANNING DEPARTMENT

February 24, 1981

TO Board of County Commissioners
FROM Robert A. Lakin, Director of Planning
SUBJECT Planning Department Activities

It is a pleasure to have the opportunity to review our past activities and discuss with you some of the programs that we anticipate will be a part of our work program in the coming years. The Planning Department is one of the joint operations jointly funded by the Board of County Commissioners and the City of Wichita. Our structure is such that we work at the pleasure of the County Commission and the City Manager of the City of Wichita and work with the Metropolitan Area Planning Commission, a ten member lay board. They, with five members being appointed by the County and five by the City, adopt plans and advise the governing bodies as to plans and policies and function as the public hearing agency on zoning and subdivision items coming before these two governing bodies.

The Department itself has undergone some changes in the last year and will probably undergo some more in this coming year. Today we essentially have two major divisions with a total of 42 people on the payroll, 13 of which are funded by sources outside of the direct City-County MAPD budget. This differs from the last few years where we had nearly a hundred people under our operation. The changes have come with the moving of Social Planning activities, particularly the Manpower planning programs and Substance Abuse to the City Department of Human Resources; and the transfer of the Aging programs to the Board of County Commissioners. These social programs are what might be categorized as nontraditional planning programs. That which remains with the Planning Department at this time is what I call the more traditional physical planning activities. As such we are organized into the Current Plans activities and that of Advance Plans. Support personnel within the Department exists in the Graphics section, reporting directly to me, and our administrative support being my Executive Assistant and the Secretarial staff which serves the two Divisions.

The Current Plans Division basically serves to handle and process regulatory cases, including zoning, subdivision, vacation cases, A-95 Reviews, dedications, community unit plans, conditional use requests, lot splits, historic landmark designations, and text changes for both the City and County. Also this Division handles countywide A-95 Reviews as well as annexation requests and evaluations for the City of Wichita. Attached to this report is an activity list for the last ten years for these various types of activities.

Board of County Commissioners
February 24, 1981
Page 2

More specifically the staff handles the administrative processing of all zoning requests including initial counseling with the applicant, the posting of cases once filed, the preparation of legal advertising and the mailing notices to property owners, scheduling of cases for agendas, development of staff reports, presentation of cases at public hearings, including the presentations at City Planning Commissions where the County has three mile zoning around those cities, preparation of minutes, and the presentation of those cases to the governing bodies. Much of this activity is statutory in nature, but the degree to which it is accomplished in terms of timeliness and thoroughness as well as being done in a professional manner is probably the best in the State.

In addition, this staff works with the second and third class cities on a time available basis and when requested, to assist them on a technical basis. This includes direct work for them, such as preparation of a comprehensive plan, or as I am currently doing, working with Mulvane on the development of the zoning ordinance for their city. Bob Young often works with these cities and has currently been working with Clearwater on their zoning ordinance.

This Division also prepares regulatory text changes. Two recent ones have been for a new commercial district in the County Regulations (also City) and at the request of the County Commissioners, a revision to the mobile home regulations in the County Regulations to take single mobile homes out of the "AA" districts. The text changes have been prepared and discussed with the Planning Commission, but due to controversy from the industry related to each of these areas, the Planning Commission has not acted on them or recommended them for further action. The mobile home request is still active and hopefully will be back before the MAPC sometime in March.

Each year we also review the Subdivision Regulations to bring them up-to-date, based on their operating history and also changes in development practice. During the last year we did substantial work concerning development of pavement specifications as well as the standards and widths of streets. A revised report from this last year's work will be submitted shortly to the Board of County Commissioners. We also worked during the last year concerning drainage standards. Considerably work has gone into the development of standardized design criteria for drainage. The purpose has been to reduce confusion, speed up approval processes and reduce costs. The County and City Departments of Public Works, together with the consulting engineers and our department, have worked to bring this project to completion. It is hoped that within the two or three months this will be more completely resolved and submitted to the governing bodies for their consideration and concurrence.

Board of County Commissioners
February 24, 1981
Page 3

The Advance Plans Division, during the last year, has worked primarily on the continuing updating of the comprehensive plans, including work on those projects needed to maintain the Wichita and Sedgwick County area eligible for certain types of Federal funds. As indicated during our Budget sessions of last year, there are many types of monies coming to the area which do require some level of planning activity in order for the Federal agencies to be in a position to make grants. These include monies from K-DOT, including the County's secondary road system, the City's urban road system, as well as monies on the interstate and primary highways. Monies also eligible to the City from UMTA (Mass Transit) and FAA monies to the City for airports are significant amounts. These do vary from year to year. Also grants from EPA are required to have certain levels of planning activity, particularly including population and an overall sewer plan for the area to be eligible. Housing-assistance plans for the City of Wichita are also necessary in order to qualify for CDBG funds and to utilize certain Federal housing assistance programs, such as Section 8 and others. Depending on the amount being offered for, and the amounts requested, this has ranged between 25 and 35 plus million a year.

More specifically during the last year, our Department assisted the County on its mortgage revenue bond issue, and completed for adoption the County Fire Facilities plan. We also worked with County Public Works on issues involving the Four Mile Creek Sewer plan development, as well as on the transportation plan update, which includes the annual transmittal to the State qualifying local projects for Federal Aid Secondary and urban funds. Also during the last year we became active in the Northeast Circumferential issue, and that matter is still pending and in process. Other smaller activities included assistance in analyzing the Coliseum traffic problems at the interchange with some of our recommendations being implemented which has resulted in smoother handling of traffic at major activity times at the Coliseum. We also prepared earlier in the year and worked on 63rd Street park proposal which was subsequently set aside.

In terms of our work program for 1981, we will continue, of course, to process regulatory cases; continue to update and upgrade the zoning resolution and the subdivision regulations; complete the drainage studies; and pursue the issue of extraterritorial jurisdiction as it applies to both zoning and subdivision powers in the unincorporated area.

One of the major policy issues will be the development of and obtaining concurrence on new twenty year population projections. Other work items include the development and assessment of a countywide transportation plan update (including a reevaluation and update of the FAS system), the completion of the Tri-County Airport System update; work on a countywide wastewater plan,

which will be done in conjunction with a Cowskin facilities plan. In the Cowskin facilities plan work, we will have to provide more detailed population land use forecasts for that given area.

We should also begin in 1981 to receive material from the 1981 census. As that begins to become available, which is often on tape, it will require breakouts and development of subsidiary tables and reports for utilization by local governing bodies. We will, of course, continue to maintain our eligibility for the flow of Federal funds. Some projects that we would anticipate having some direct application of the County would be the voluntary inspection and maintenance programs on air quality. Already we are making, through the Lung Association, contacts with the outlying school systems to provide information flow and education on the problems of maintenance of vehicles as it affects air quality. We would anticipate also developing during this year the development of Section 18 Urban Transit program, where the County could apply for an operating grant to provide service to the rural areas.

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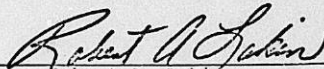
Board of County Commissioners
February 24, 1981
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Robert A. Lakin
Director of Planning

RAL:rme
Attachment

cc: John Philbrick, County Administrator
Metropolitan Area Planning Commission

METROPOLITAN AREA PLANNING DEPARTMENT

ZONING, SUBDIVISION, AND OTHER
APPLICATIONS PROCESSED ANNUALLY SINCE 1970

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* Applications began in 1974
 ** Recorded since September 1975
 *** Recorded since December 1975

SEDGWICK COUNTY, KANSAS
BOARD OF COUNTY COMMISSIONERS

RECEIVED

DATE December 1, 1980

DEC 3 1980

METROPOLITAN PLANNING

ROUTE



TO Robert Lakin, Director
Metropolitan Area Planning Department
FROM Don Gragg, First District Sedgwick
County Commissioner

SUBJECT

Would you please make a presentation to the Board of County Commissioners at their regular meeting on Wednesday, February 25, 1981.

Please describe the projects completed for Sedgwick County during 1980 and what you will be completing during 1981.

What are the goals and objectives of the Wichita-Sedgwick County Metropolitan Area Planning Department as pertains to Sedgwick County during the decade of the 80's.

I would be receptive to any suggestions you might have on how the members of the Board of County Commissioners could be of more assistance to you and your department.

One of my personal concerns is we rarely see you or members of your staff except sometimes on Wednesday morning and are not aware of activities except what we receive from the media.

If I may personally assist you in any way, please advise.

DEG/nlo

cc: Tom Scott, Commissioner
Jack Spratt, Commissioner-Elect
Bernie Koch
John D. Philbrick, CPA

1-12

FUNDING SOURCES & RELATED PROGRAMS
METROPOLITAN AREA PLANNING DEPARTMENT

	Local	State/ Federal	Pass Thru	Qualifying
Advance Plans	158,710			
Transportation-KDOT	14,165	53,464		- \$2-\$10 Million
-UMTA	13,450	53,800		- \$1 Million
-FAA	6,000	18,000		- \$2½- 4 Million
Air Quality-EPA		92,614		- \$15 Million
Land Use-HUD	16,998	33,995		- "701" Planning Funds \$73,100
Research-KDOT	-4,651	18,600		- \$15 Million
				Population projections qualify 3-county area for EPA funding for sewers, etc.
Housing	13,159			- \$4½ Million: Sect 8 CDBG
				- \$2- 3 Million: UDAG (HAP requirement for CDBG)
Utilities	102,500 ¹			- \$4½M and in turn UDAG S2-S3
Tri-County	2,768	16,000		- \$15 Million; All EPA
				- +\$5,000 HUD to Regional Planning; \$21,000 to split between 3 counties.
Audit-HUD	300	1,225		
Rural Trans-KDOT "147"		3,668 ²		
Bike Planning-KDOT	800	3,222 ²		
-KDOT PL	254	1,017		
TOTAL ADVANCE PLANS	<u>231,255</u> 102,500	<u>295,584</u>		<u>-\$27,094,100-\$37,594,100</u>
Current Plans				
All zoning, platting, annexation, small city work	228,686			
A-95-HUD	8,890	17,780		-All federal \$ from any source to any applicant in the community
TOTAL CURRENT PLANS	<u>237,576</u>	<u>17,780</u>		
Social Plans	42,562			
Substance Abuse		29,553	370,447	-State Liquor Tax
Public Inebriate Program			212,119	-National Institute of Alcohol & Alcohol Abuse
Aging Supplemental	15,838	66,658	1,085,385	-State Department of Aging
CETA	20,130	548,673	3,924,010	-Department of Labor
TOTAL SOCIAL PLANS	<u>58,490</u>	<u>644,884</u>	<u>5,591,961</u>	
Supplemental	20,130			
	<u>78,620</u>			
Administration & Graphics	212,399			
DEPARTMENT TOTALS	<u>759,849</u>	<u>644,884</u>	<u>5,591,961</u>	<u>\$27,094,100-\$37,594,100</u>
			<u>6,236,845</u>	
		<u>6,996,694</u>		

¹ Reimbursed Sewer Utility Fund

² 1979 Only

Budgets based on 1979-1980 Unified Work Program and approved 1980 City of Wichita budget

FUNDING SOURCES
METROPOLITAN AREA PLANNING DEPARTMENT

No. Employees		Division	Dollars		
Local	Federal		Local	State/Federal	Pass Thru
7	10	Advance Plans	\$ 331,497	\$ 341,084	
11		Current Plans	337,526	12,991	
8		Graphics	164,300		
3		Management & Support	122,831		
3	53	Social Plans	89,551	609,399	\$4,982,793*
		Aging-Supplement	20,130		
32	63		1,065,835	963,474	4,982,793

Based on:

- Requested 1981 City-County Budget
- + 10% cost-of-living salary increase
- + benefits @ .2451
- Approved Unified Work Program FY '81 7-1-80/6-30-81
- Proposed Aging FY '81 10-1-80/9-30-81
- Proposed CETA FY '81 10-1-80/9-30-81
- *Includes \$800,000 for summer youth program not yet appropriated

070980ew

FROM CS DATE _____

ADMINISTRATION	ADVANCED PLANS	CURRENT PLANS	GRAPHICS
<input checked="" type="checkbox"/> Lakin	<input type="checkbox"/> Stockwell	<input type="checkbox"/> Galbraith	<input type="checkbox"/> Pierce
<input type="checkbox"/> Walter	<input type="checkbox"/> Funk	<input type="checkbox"/> Lytle	<input type="checkbox"/> Stafford
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	<input type="checkbox"/> Lickteig		
	<input type="checkbox"/> Losew		
	<input type="checkbox"/> Reed		
	<input type="checkbox"/> Schafer		
	<input type="checkbox"/> Shen		
	<input type="checkbox"/> Vinson		

<input type="radio"/> Note & Return	<input type="radio"/> Signature
<input type="radio"/> Handle	<input type="radio"/> Library
<input type="radio"/> All Staff	<input type="radio"/> Information
<input type="radio"/> Comment	<input type="radio"/> Files

REMARKS _____

T9-105

FROM WES DATE 1/8/81

ADMINISTRATION	ADVANCED PLANS	CURRENT PLANS	GRAPHICS
<input checked="" type="checkbox"/> Lakin	<input type="checkbox"/> Stockwell	<input type="checkbox"/> Galbraith	<input type="checkbox"/> Pierce
<input type="checkbox"/> Walter	<input type="checkbox"/> Funk	<input type="checkbox"/> Lytle	<input type="checkbox"/> Stafford
<input type="checkbox"/> Eubanks	<input type="checkbox"/> —	<input type="checkbox"/> Young	<input type="checkbox"/> Commer
<input type="checkbox"/> Hanson	<input type="checkbox"/> Apodaca	<input type="checkbox"/> Chambers	<input type="checkbox"/> Crook
<input type="checkbox"/> Henderson	<input type="checkbox"/> Bechtel	<input type="checkbox"/> Nagley	<input type="checkbox"/> Garland
<input type="checkbox"/> Lakin, E.	<input type="checkbox"/> Curfman	<input type="checkbox"/> Olivarez	<input type="checkbox"/> Singhal
<input type="checkbox"/> Nelson	<input type="checkbox"/> Feigenbaum	<input type="checkbox"/> Shirkey	<input type="checkbox"/> Whitney
	<input type="checkbox"/> Haas	<input type="checkbox"/> —	<input type="checkbox"/> —
	<input type="checkbox"/> Lickteig		
	<input type="checkbox"/> Losew		
	<input type="checkbox"/> Reed		
	<input type="checkbox"/> Schafer		
	<input type="checkbox"/> Shen		
	<input type="checkbox"/> Vinson		

<input type="radio"/> Note & Return	<input type="radio"/> Signature
<input type="radio"/> Handle	<input type="radio"/> Library
<input type="radio"/> All Staff	<input type="radio"/> Information
<input type="radio"/> Comment	<input type="radio"/> Files

REMARKS Bob - This is a start on Stragg's memo - what ideas do you have.
Bob should think you should propose monthly briefings for County - at their convenience (you or a presentation).

SEDGWICK COUNTY, KANSAS
BOARD OF COUNTY COMMISSIONERS

RECEIVED

DATE December 1, 1980

Purch

DEC 3 1980

METROPOLITAN PLANNING

ROUTE _____



TO Robert Lakin, Director
Metropolitan Area Planning Department
FROM Don Gragg, First District Sedgwick
County Commissioner

SUBJECT

Would you please make a presentation to the Board of County Commissioners at their regular meeting on Wednesday, February 25, 1981.

Please describe the projects completed for Sedgwick County during 1980 and what you will be completing during 1981.

What are the goals and objectives of the Wichita-Sedgwick County Metropolitan Area Planning Department as pertains to Sedgwick County during the decade of the 80's.

I would be receptive to any suggestions you might have on how the members of the Board of County Commissioners could be of more assistance to you and your department.

One of my personal concerns is we rarely see you or members of your staff except sometimes on Wednesday morning and are not aware of activities except what we receive from the media.

If I may personally assist you in any way, please advise.

DEG/nlo

cc: Tom Scott, Commissioner
Jack Spratt, Commissioner-Elect
Bernie Koch
John D. Philbrick, CPA

Please respond w/notes to me for joint staff review

1-12 as applicable.

Graphics works continuously with Co. Eng-Zoning and the printing shop personnel

- we work with Eng on County mapping*
- we work with Zoning on mapping and updating*
- we get a considerable amount of copy from the print shop.*

- we have offered to help ~~computerize~~ micro film their plates in the County Ry. of Records. but ^{they} were not interested
- we occasionally do some graphics work for the Coliseum
- we used to work a great deal for the Zoo but they do all of it themselves now.
- we could do a lot more graphics for them if we would get the requests

SEDGWICK COUNTY, KANSAS
BOARD OF COUNTY COMMISSIONERS

RECEIVED

DATE December 1, 1980

WLS

DEC 3 1980

METROPOLITAN PLANNING

ROUTE _____

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DEG/nlo

cc: Tom Scott, Commissioner
Jack Spratt, Commissioner-Elect
Bernie Koch
John D. Philbrick, CPA

Please respond w/ notes to me for govt staff review.

1-12.

1980 Projects

- \$60 Million MRP Feasibility Study
- County Fire Facilities Plan

- Tri County Airport Plan - Update Initiated
- Staff Assistance to Tri County Committee

#

A-95 Coordination

Planning Assistance to Small Cities

by B. Young (Plans, etc)

by J. Galbraith (Zoning, Subdiv.)

by M. Funk (Tech assist to B. Foster)

by W. Starnell (Data, Grantsmanship)

by RAC

etc

Projects
that County
identified
with

- WLS Appointed by County to Four Mile Technical Committee - supplied information and land use support to project consultants

- WLS - similar assistance in Park City although delayed during 1980

- Other County wide planning:
Trans. Plan Update
Land Use Plan

1981 Projects

- N.E. Circum ppe construction activities (road, bus, etc)
- 3rd MRB Feasibility Study (if requested)
- Countywide Pop Forecast
- Countywide Transportation Plan - with needs assessments and recommendations for small towns and update of FAS system.
- Tri County Airport System Plan
- Countywide Wastewater Plan
- ^{detail} Pop & land use impact to Cowokin Facilities Plan
- Breakout and analysis of 1980 Census Data for entire county + small towns (if 80 data become available in 1981)
- Growth monitoring ^{system} via building permits - Countywide as well as to MRB and other housing related proposals
- Assist County Pub Works in utilizing Urban System Funds
- AGS - as necessary

1981 Projects

- Vol I/M no attainment area is downtown, but our efforts will be countywide.
- Section 18 Urban Transit. - We could assist the County to apply for a operating grant to provide a low level of service (1 day/week) to rural areas.

Other "good things" we've done for the County.

- 63rd St. Park (big effort, with no payoff)
- 208 Water Quality Plan - Tri County
- Tri Co. Airport Plan
- Coliseum Traffic Study
- Countywide Housing Element (Duggs liked the idea of a Countywide Housing Act)