

DR 82-B - City of Wichita Capital Improvement Program 1981-1986.

ACTION

DATE

COMMITTEE _____

M.A.P.C. *Refer for further action* 3-25-82

B.C.C./B. CO. C. _____

MAPC _____

November 12, 1982

CIP

Metropolitan Area Planning Commission
Robert A. Lakin, Director of Planning

City of Wichita Six Year Capital Improvements Program

Attached is the initial CIP program as reviewed and recommended by the Manager's administrative committee. This program, in its current form, together with comments from appropriate boards and agencies, will be forwarded to the City Commission for their consideration.

Since there are many changes in the committee form, and I have not had a chance to review the document as reassembled, I have no comments to submit to you at this time. I will be ready, however, to discuss the document with you at your informal session, and will have available staff from the Budget office, the City Engineer's office, and from Operation and Maintenance. As you read through the program, if there are specific areas involving other Departments, such as Community Facilities, Fire Stations, or others, please give me a call so I can attempt to arrange a representative of those Departments to be present at the Planning Commission meeting. By copy of this memorandum, I am requesting that each of the Departments getting a copy have a representative available for the 11 o'clock work session and later on in the afternoon for your formal consideration.

Because of general time constraints, I have placed it on your agenda for formal consideration on November 18. Although the City Commission is not scheduled to hear the program until December 7, if you wait until your December 2 meeting, it makes it very difficult to get your comments typed and transmitted to the City Commission for adequate consideration. Therefore, I would request that you be prepared to provide your recommendations to the City Commission in your afternoon meeting of November 18.

If there are any questions concerning any of the material, please feel free to call.

Robert A. Lakin
Director of Planning

RAL:rme
Attachment

cc: Robert Finch, Deputy City Manager
Glen Dockery, Research and Budget Officer
Ray Bruggeman, Director of Engineering
David Stowe, Director, Operations/Maintenance Department

March 18, 1982

Metropolitan Area Planning Commission

Robert A. Lakin, Director of Planning

Review of Status Report - 1981 City of Wichita C.I.P.

The Chairman has asked that I schedule for your review the status of the 1981 City of Wichita Capital Improvement Program. As you are aware, as a result of action of the Planning Commission and the Board of Land Use Economics, in 1980 the Administrative Committee instituted certain changes and procedures, including a reporting system and mapping system, together with quarterly meetings, to review the status in progress of the City's C.I.P. Attached are copies of the last quarterly reports submitted to the Administrative Committee by the Department of Engineering for all Engineering related projects, and by the Budget office reporting on other departmental projects such as fire stations, buildings, etc. Also attached is a summary report from Ray Bruggeman, as well as a summary report from the Budget office on their section of the report.

I will briefly outline the procedures used by the Administrative Committee at the last meeting and report on proposed actions to be taken by the Committee in monitoring the 1982 program. By copy of this memorandum, I am asking that Ray Bruggeman, Director of Engineering, and Glen Dockery or Sandy Coykendall from the Budget office, be present to answer questions of the Planning Commission concerning projects in their particular reporting sections.

Robert A. Lakin
Director of Planning

RAL:rme
Attachment

cc: Robert G. Finch, Deputy City Manager
Ray Bruggeman, Director of Engineering
Glen Dockery, Research & Budget Officer
Sandy Coykendall, Budget
Mike Lindebak, Program Development Engineer

THE CITY OF WICHITA

OFFICE OF Director of Engineering

DATE March 16, 1982

Lakin

TO CIP Administrative Committee

FROM R. W. Bruggeman, Director of Engineering

SUBJECT 1981 CIP Summary



The following is a summary of the Department of Engineering CIP for the year 1981:

Expressways

Final right-of-way was purchased for the Kellogg - Washington Interchange and the interchange is under construction.

Right-of-way for the Kellogg - West Interchange is being acquired as tracts are being released by KDOT. Right-of-way purchase will continue through 1982 and probably into 1983 as construction is programmed for 1984.

The feasibility study for the urban interchange of Kellogg and Oliver was completed and approved by the City Commission.

Preliminary plans for channelization of Oliver and Woodlawn at Kellogg were approved by the City Commission and the consultant is preparing final plans and right-of-way tract maps.

The consultant is under contract to the state, county and City for preparing right-of-way plans for the north route of the Northeast Circumferential.

Arterials

The 1981 CIP contained a total of 25 arterial projects. Eleven (11) of these projects are in some stage of design either by Department of Engineering staff or by consultants. There were 4 right-of-way projects that either have been completed, are continuing projects or were initiated by City Commission action. Eleven (11) of the projects have either been constructed or are under construction. Some projects included a combination of design, right-of-way and construction.

Traffic Engineering

There were 10 projects in the 1981 CIP; 9 of the projects are in some stage of completion or have been completed.

The consultants have been selected for the feasibility study for the central area signal system. However, it is a contract that has to be approved by the Federal Highway Administration, KDOT and the City of Wichita. Agreement regarding the content of the contract with the consultants should be reached within the next few months.

Bridges

Plans have been prepared for 1 of the bridges by a consultant. Three (3) of the bridges have been either constructed or reconstructed. The collector street bridges are under contract as well as the Central Avenue Dam.

Drainage

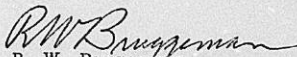
The Midland Valley Drainage Study is a joint City - County project and is included in both the County and the City's 1982 CIP.

The Maple Street Interceptor has been dropped from the 1982 CIP by City Commission action.

17th Street drainage was not approved by the City Commission; however, the Department of Engineering has prepared a petition for this improvement at the request of a property owner in the benefit district.

Five (5) projects have either been completed or are under construction. Right-of-way has been purchased for 1 of the projects and 1 of the projects was continued in the 1982 CIP. Four (4) projects are being designed and contracts will be awarded this year. Preliminary plans have been prepared for 2 projects and initiating resolutions will be before the City Commission for their consideration this year.

Contracts totally \$44,592,791 were awarded in 1980 and 1981. Statements of cost in the amount of \$46,233,621 were written in 1981. The large amount of statements of cost, that were written as a result of new procedures instituted by the Department of Engineering in 1981, were very effective in reducing the amount of temporary note interest that is necessary for the temporary financing of construction projects.


R. W. Bruggeman
Director of Engineering

RWB:gr

cc: Department of Engineering Division Directors

THE CITY OF WICHITA

OFFICE OF Budget and Management

DATE March 18, 1982

TO CIP Administrative Committee

FROM Glen E. Dockery, Research and Budget Officer

SUBJECT 1981 CIP Summary of Public
Buildings & Miscellaneous

The 1981 Public Building category of the Capital Improvement Program includes nine projects requiring "G.O." funding in the amount of \$1,179,000 and \$1,520,000 in "Other" funding. Of the nine projects, four were scheduled over a two or three year period and five were scheduled for contracting out in 1981.

Projects completed in 1981 include the following:

PB-38 Parking Meter Maintenance Shop Construction
CIP Estimate \$47,500 G.O. Actual Cost \$43,019

PB-43 Carpeting throughout the Wichita Public Library
CIP Estimate \$85,000 G.O. Actual Cost \$84,835

Other projects having some activity are:

PB-46 City Hall Parking Garage Repair--Resolution approved July 7, 1981. Feasibility study requested on additional improvements.

FS 26 Fire Station Consolidation--Vicinity of Lincoln and Market. Replaces No. 2 and No. 6 at Mt. Vernon and Santa Fe--Resolution was approved by the City Commission authorizing the expenditure of \$80,000 for acquisition of a site for a new fire station.

FS-30 Reconstruction of Fire Station No. 12 at Pawnee and Glenn--Resolution was approved by the City Commission on March 24, 1981. An architectural contract was awarded on July 24, 1981 and preliminary plans were approved on November 24, 1981.

PB-34 Replace Historic Museum Roof and Boiler Flue Lining--Resolution was approved by the City Commission on March 10, 1981.

Three projects were carried over and rescheduled in the 1982-1987 CIP including: FS-15 Fire Training Grounds, PB-27 Convention Center Construction Downtown and PB-49 Downtown Transportation Center.


Page Two
CIP Administrative Committee
March 18, 1981
Subject: 1981 CIP Summary of Public
Buildings and Miscellaneous

The 1981 Miscellaneous category includes five projects requiring a "G.O." contribution of \$495,000 and an "Other" contribution of \$500,000.

One of the five Miscellaneous projects scheduled in 1981 was completed: CF-3 Resurface parking lots at Lawrence-Dumont Stadium. The CIP estimate was \$95,000. Total cost of the project was \$68,816.

On June 16, 1981 the City Commission approved acquisition of a property on the north side of Maple between Elder and Doris. Funding for this acquisition was available from monies set aside for Opportunity Purchases (ED-3).

No activity took place relative to ED-2 Capital Investment Funds, CF-4 Opportunity Acquisition Funds for Lawrence-Dumont Stadium and OM-1 curb and gutter reconstruction.


Glen E. Dockery
Research and Budget Officer

GED:ce

Distribution:

Don E. Anderson, Director of Housing and Economic Development
Russell L. Brenner, Director of Administration
Robert A. Lakin, Director of Planning
R. W. Bruggeman, Director of Engineering
David Stowe, Director of Operations and Maintenance
Glen E. Dockery, Research and Budget Officer
Mike Lindebak, Program Development Engineer
Sandra R. Coykendall, Administrative Analyst

CITY OF WICHITA
PUBLIC BUILDINGS AND MISCELLANEOUS
STATUS REPORT

FOR THE QUARTER ENDING December 31, 1981

| PROJECT | INITIATION | | C. C. APPROVAL | | RIGHT-OF-WAY | | CONSTRUCTION | | STATEMENT OF COST | |
|---|--|-------------------|---------------------------------------|---------|-------------------------------|-----|--------------------------------------|---------------------|-------------------|----------|
| | Resolution Approved by City Commission | CIP Cost Estimate | Consultant/Architect Contract Awarded | 3/17/81 | City Commission Authorization | N/A | Contract Awarded | 3-17-81 | Final Estimate | \$47,000 |
| PB-38 Parking Meter Maintenance Shop Construction. | | | | | | | | | | |
| | | | | | | | | | | |
| PB-43 Carpeting throughout the Michita Public Library. | Resolution Approved by City Commission | \$47,500 | Plans and Specifications | 3/17/81 | Closing | N/A | 01/25/81 Work Order % Complete | 4-1-81 100% | Statement of Cost | \$43,019 |
| | | | | | | | | | | |
| PB-45 City Hall Parking Garage repairs. | Resolution Approved by City Commission | \$85,000 | Plans and Specifications Developed | 3/13/81 | Closing | N/A | Work Order % Complete | 4-21-81 100% | Statement of Cost | \$84,835 |
| | | | | | | | | | | |
| PB-49 Downtown Transportation Center. Architecture/Engineering. | Resolution Approved by City Commission | \$275,000 | Plans and Specifications | | Closing | N/A | Work Order % Complete | | Statement of Cost | |
| | | | | | | | | | | |
| CF-3 Resurface three parking lots at Lawrence-Dumont Stadium. | Resolution Approved by City Commission | \$95,000 | Plans and Specifications | 6/2/81 | Closing | N/A | Work Order % Complete | 7-14-81 63,816** | Final Estimate | \$63,816 |

Budget and Management Division *Also recommended a feasibility study of a covered walkway.
FORM 22-140 APR. 81 **Additional \$5,000 set aside for sealing the parking lot.

CITY OF WICHITA
PUBLIC BUILDINGS AND MISCELLANEOUS
STATUS REPORT

FOR THE QUARTER ENDING December 31, 1981

| PROJECT | INITIATION | | C.C. APPROVAL | | RIGHT-OF-WAY | | CONSTRUCTION | | STATEMENT OF COST | |
|---|--|-------------------|---------------------------------------|--------------------------|-------------------------------|---------|------------------|-----------------|-------------------|-------------------|
| | Resolution Approved by City Commission | CIP Cost Estimate | Consultant/Architect Contract Awarded | Plans and Specifications | City Commission Authorization | Closing | Contract Awarded | Contract Amount | Final Estimate | Statement of Cost |
| FS-15 Fire Training Grounds -31st Street South and Oliver. Fire and Police Academy building. Planning & design. | | \$80,000 | | | | | | | | |
| FS-26 Fire Station Consolidation-Vicinity of Lincoln Market. Replaces No. 2 Station at Lewis and Topoka and No. 6 Station at Mt. Vernon and Santa Fe. Site. | 3/24/81 | | | | | | | | | |
| FS-30 Reconstruction of Fire Station No. 12 at Pawnee and Glenn. Site. | 3/24/81 | \$182,000 | | | | | | | | |
| PB-27 Convention Center Construction Downtown. | | | | | | | | | | |
| PB-34 Replace Historic Museum Roof and Boiler Flue Lining. | 3/10/81 | \$300,000 | | | | | | | | |

CITY OF WICHITA
PUBLIC BUILDINGS AND MISCELLANEOUS
STATUS REPORT

FOR THE QUARTER ENDING December 31, 1981

| PROJECT | INITIATION | C.C. APPROVAL | | RIGHT-OF-WAY | | CONSTRUCTION | | STATEMENT OF COST | |
|---|--|--|-----------------------------|-------------------------------------|---------|------------------|-----------------|----------------------|----------------------|
| | | Consultant/ Architect Con- tract Awarded | Plans and Specifications | City Commission Authorization | Closing | Contract Awarded | Contract Amount | Final Estimate | Statement of Cost |
| ED-4 Opportunity Acqui- sition Funds for Lawrence- Dumont Stadium. | Resolution Ap- proved by City Commission | | | | | Contract Awarded | | Final Estimate | |
| | CIP Cost Estimate | \$50,000 | | | | Work Order | | Statement of Cost | |
| ED-2 Capital Investment Funds. | Resolution Ap- proved by City Commission | | | | | Contract Awarded | | Final Estimate | |
| | CIP Cost Estimate | \$100,000 | | | | % Complete | | Statement of Cost | |
| ED-3 Opportunity Purchases -Right-of-Way | Resolution Ap- proved by City Commission | | | | | Contract Awarded | N/A | Final Estimate | |
| | CIP Cost Estimate | \$250,000 | | | | % Complete | | Statement of Cost | |
| ED-3A Maple Street Inter- change To acquire property N. side of Maple between Eld. & Doris CC app'd acq. 6/16/81 | Resolution Ap- proved by City Commission | | | | | Contract Awarded | N/A | Final Estimate | |
| | CIP Cost Estimate | \$150,000 | | | | % Complete | | Statement of Cost | |
| | Resolution Ap- proved by City Commission | | | | | Contract Awarded | | Final Estimate | |
| | CIP Cost Estimate | | | | | % Complete | | Statement of Cost | |

CITY OF WICHITA
DEPARTMENT OF ENGINEERING
CAPITAL IMPROVEMENT PROGRAM STATUS REPORT
FOR THE QUARTER ENDING: 12/31/81

PAGE 1

EXPRESSWAYS

| PROJECT | INITIATION | | DESIGN | | RIGHT-OF-WAY | | CONSTRUCTION | | STATEMENT OF COST | |
|--|---|---------|-----------------------------------|--|--|--|---|--|--|--|
| | C.C. Hearing App. Resolution C.I.P. Cost Est. State | | Consult./Staff Survey Plans | | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | | Final Measure Final Estimate St. of Cost | |
| E-7D Kelllogg Freeway - Lulu to Washington (Right-of-way) | 2,750,000 | 4/26/78 | | | X | | N/A | | N/A | |
| E-9C Kelllogg Freeway - West Street to I-235 (Right-of-way) | 500,000 | | | | | | | | | |
| E-11 Feasibility Study - Urban Interchange on Kelllogg at Oliver | 7/14/81 | Wilson | | | | | | | | |
| E-12 Oliver at Kelllogg - Right-of-Way - Channel ization of north & south approaches | 8/4/81 | Wilson | | | | | | | | |
| E-13 Keddiawn at Kelllogg - Right-of-Way-Channeli- zation north & south approaches | 250,000 | | | | | | | | | |
| E-14 Northeast Circum- ferential (Right-of-way) | 250,000 | | | | | | | | | |

CITY OF WICHITA
 DEPARTMENT OF ENGINEERING
 CAPITAL IMPROVEMENT PROGRAM STATUS REPORT
 FOR THE QUARTER ENDING: 12/31/81

ARTERIALS

| PROJECT | INITIATION | | DESIGN | | RIGHT-OF-WAY | | CONSTRUCTION | | STATEMENT OF COST | |
|---|---|------------------------|-----------------------------|-----------------------------|--|-----------------|--|--|--|--|
| | C.C. Hearing App. Resolution R/W C.I.P. Cost Est. | 10/9/79 425,000 | Consult./Staff Survey Plans | State | C. C. Authorized Appraiser Hired Closing | 10/9/79 1980 | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost |
| XS-269 Broadway - Right-of-Way for US 81 - 55th St. South to 1,140' north of 47th St. South | C.C. Hearing App. Resolution R/W C.I.P. Cost Est. | 10/9/79 425,000 | Consult./Staff Survey Plans | State | C. C. Authorized Appraiser Hired Closing | 10/9/79 1980 | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost |
| XS-261 Central Ave. & Washington - Design Study | C.C. Hearing App. Resolution C.I.P. Cost Est. | 7/14/81 8/4/81 20,000 | Consult./Staff Survey Plans | P.E.C. | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost |
| XS-249 Central Ave. & West Intersection Design Study | C.C. Hearing App. Resolution C.I.P. Cost Est. | 7/1/80 1/30/81 50,000 | Consult./Staff Survey Plans | Staff 8/25/80 12/1/81 State | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost |
| XS-249A Central Avenue & West Street - Right-of-Way | C.C. Hearing App. Resolution C.I.P. Cost Est. | 7/8/80 1/27/81 100,000 | Consult./Staff Survey Plans | | C. C. Authorized Appraiser Hired Closing | 1/27/81 4/28/81 | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost |
| 80953 | | | | | | | | | | |
| CS-279 Central Avenue - Maize Road to 119th Street West - Design Study | C.C. Hearing App. Resolution C.I.P. Cost Est. | 7/14/81 8/4/81 50,000 | Consult./Staff Survey Plans | Booker X | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost |
| CS-1 Collector Street Improvements - Various Locations | C.C. Hearing App. Resolution C.I.P. Cost Est. | N/A N/A 250,000 | Consult./Staff Survey Plans | | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost |

CITY OF WICHITA

DEPARTMENT OF ENGINEERING
CAPITAL IMPROVEMENT PROGRAM STATUS REPORT
FOR THE QUARTER ENDING: 12/31/81

ARTICLES (continued)

| PROJECT | INITIATION | | DESIGN | | RIGHT-OF-WAY | CONSTRUCTION | | | STATEMENT OF COST | | |
|---|--|----------------------------|--|-------------|---|---|---|---|--|--|--|
| | C.C. Hearing App. Resolution C.I.P. Cost Est. | 9/1/81 9/1/81 75,000 | Consult./Staff Survey Plans | POE X | | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |
| MS-303 Kelllogg & Webb Road - Design Study | C.C. Hearing App. Resolution C.I.P. Cost Est. | 9/1/81 9/1/81 75,000 | Consult./Staff Survey Plans | POE X | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | | |
| MS-99 Vale Street Improve- ment Study From Sheridan to McLean Boulevard - Design Study | C.C. Hearing App. Resolution C.I.P. Cost Est. | | Consult./Staff Survey Plans | | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | | |
| MS-238 McLean Boulevard In- tersection - McLean & Douglas & McLean & Second St. - Design Study | C.C. Hearing App. Resolution C.I.P. Cost Est. | 12/8/81 35,000 | Consult./Staff Survey Plans | Staff | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | | |
| MS-238A McLean Boulevard Intersection - Right- of-Way | C.C. Hearing App. Resolution C.I.P. Cost Est. | 150,000 | Consult./Staff Survey Plans | | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | | |
| MS-239 McLean Boulevard In- tersection - McLean & Seneca - Design Study | C.C. Hearing App. Resolution C.I.P. Cost Est. | 12/8/81 20,000 | Consult./Staff Survey Plans | | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | | |
| MS-239A McLean Boulevard Intersection - Right-of-Way | C.C. Hearing App. Resolution C.I.P. Cost Est. | 220,000 | Consult./Staff Survey Plans | | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | | |

CITY OF WICHITA
DEPARTMENT OF ENGINEERING
CAPITAL IMPROVEMENT PROGRAM STATUS REPORT
FOR THE QUARTER ENDING: 12/31/81

PAGE 4

ARTICLES (continued)

| PROJECT | INITIATION | | DESIGN | | RIGHT-OF-WAY | | CONSTRUCTION | | STATEMENT OF COST | |
|--|--|--------------------------------|-----------------------------------|------------------|--|--|---|---|--|--|
| | C.C. Hearing App. Resolution C.I.P. Cost Est. Awaiting R/N | | Consult./Staff Survey Plans | Staff 3/26/81 | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | | Final Measure Final Estimate St. of Cost | |
| MS-307 Wardock Realignment - Wabash to I-135, east of Cleveland. Design Study (81014) | C.C. Hearing App. Resolution C.I.P. Cost Est. Awaiting R/N | N/A | Consult./Staff Survey Plans | Staff 3/26/81 | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | | Final Measure Final Estimate St. of Cost | |
| RS-1 Residential Street Im- provements - Various Locations | C.C. Hearing App. Resolution C.I.P. Cost Est. | N/A N/A 700,000 | Consult./Staff Survey Plans | Staff 7/2/81 | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | | Final Measure Final Estimate St. of Cost | |
| MS-289 Ridge Road Improvement - Ridge Road & Maple In- tersection & Ridge Rd. to Newell (80567) | C.C. Hearing App. Resolution C.I.P. Cost Est. | 4/28/81 6/2/81 1,800,000 | Consult./Staff Survey Plans | Staff 8/11/81 | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | 9/8/81 1,410,995.71 10/5/81 2% | Final Measure Final Estimate St. of Cost | |
| MS-150 Seneca & 31st St. South- siding & Channeliza- tion (50970) | C.C. Hearing App. Resolution C.I.P. Cost Est. | 7/8/80 12/23/80 750,000 | Consult./Staff Survey Plans | Staff X X | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | 1/6/81 523,205.85 10/26/81 3% | Final Measure Final Estimate St. of Cost | |
| MS-191 Severeen St. Improve- ment - Broadway to I-135 (50570) | C.C. Hearing App. Resolution C.I.P. Cost Est. | 12/22/81 1,430,000 | Consult./Staff Survey Plans | Staff X | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | | Final Measure Final Estimate St. of Cost | |
| AS-1 Arterial Sidewalk Construction - Various Locations (472/81076) | C.C. Hearing App. Resolution C.I.P. Cost Est. | 6/16/81 6/23/81 300,000 | Consult./Staff Survey Plans | Staff X X | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | 7/10/81 X 8/3/81 67% | Final Measure Final Estimate St. of Cost | |

CITY OF WICHITA
DEPARTMENT OF ENGINEERING
CAPITAL IMPROVEMENT PROGRAM STATUS REPORT
FOR THE QUARTER ENDING: 12/31/81

PAGE 5

ARTIFIALS (continued)

| PROJECT | INITIATION | | DESIGN | | RIGHT-OF-WAY | | CONSTRUCTION | | STATEMENT OF COST | |
|---|--|-----------|-----------------------------------|-----------------------------|--|---|---|--|-------------------|--|
| | C.C. Hearing App. Resolution C.I.P. Cost Est. | | Consult./Staff Survey Plans | Van Doren | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |
| NS-308 Thirteenth & West St. - Channelization & Signalization - Design Study | | 15,000 | Consult./Staff Survey Plans | Van Doren | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |
| NS-251 Thirteenth Street Improvement - Coke Road to 119th St. West - Design Study (81062-007) | | 75,000 | Consult./Staff Survey Plans | Staff X | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |
| NS-304 Twenty-Ninth Street - Woodlawn to Rock Rd. Reconstruction (80995) | | 1,460,000 | Consult./Staff Survey Plans | 3/81 Consult. 12/1/80 | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | 7/17/81 785,929.20 8/3/81 33% | Final Measure Final Estimate St. of Cost | | |
| NS-302 Waco & Third Street Improvement - Second to Third Street & Third Street - Waco to Wichita (81044) | | 250,000 | Consult./Staff Survey Plans | Staff 3/16/81 | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | 6/16/81 191,677.10 7/6/81 100% | Final Measure Final Estimate St. of Cost | | |
| NS-109 Woodlawn Street Im- provement - 11th Street to 14th Street North (81072) | | 380,000 | Consult./Staff Survey Plans | Baughman X 12/15/81 | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |
| NS-39 Woodlawn Street Im- provement - Rockhill to 25th Street - Design Study (81073-007) | | 50,000 | Consult./Staff Survey Plans | Van Doren | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |

Form No. 117-215
(APRIL 81)

CITY OF WICHITA
DEPARTMENT OF ENGINEERING
CAPITAL IMPROVEMENT PROGRAM STATUS REPORT
FOR THE QUARTER ENDING: 12/31/81

AIRIALS (continued)

| PROJECT | INITIATION | | DESIGN | | RIGHT-OF-WAY | | CONSTRUCTION | | STATEMENT OF COST | |
|---|---|--------------------------------|-----------------------------------|-----------------------------|---|--------------------------------|---|---|--|--|
| | C.C. Hearing App. Resolution C.I.P. Cost Est. | 11/20/79 12/9/80 400,000 | Consult./Staff Survey Plans | 12/79 Consult. X X | C. C. Authorized Appraiser Hired Closing FAA C. C. Authorized Appraiser Hired Closing | 5/5/81 April '81 Problem | Contract Awarded Contract Amt. Work Order % Complete | 7/17/81 266,284.00 8/19/81 37% | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost |
| XS-275 80908 Yosemite Street - Connecting link from the new alignment of Y-1 to the present Yosemite Drive in the Park Addition | C.C. Hearing App. Resolution C.I.P. Cost Est. | 11/20/79 12/9/80 400,000 | Consult./Staff Survey Plans | 12/79 Consult. X X | C. C. Authorized Appraiser Hired Closing FAA C. C. Authorized Appraiser Hired Closing | 5/5/81 April '81 Problem | Contract Awarded Contract Amt. Work Order % Complete | 7/17/81 266,284.00 8/19/81 37% | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost |
| Aridon Street - 29th Street to 37th Street. NS-36 | C.C. Hearing App. Resolution C.I.P. Cost Est. | 7/14/81 8/4/81 125,000 | Consult./Staff Survey Plans | P. E. C. Survey Plans | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost |
| Central and Rock Rd. Intersection (NS-129) | C.C. Hearing App. Resolution C.I.P. Cost Est. | 7/14/81 8/4/81 80,000 | Consult./Staff Survey Plans | P. E. C. Survey Plans | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost |
| | C.C. Hearing App. Resolution C.I.P. Cost Est. | | Consult./Staff Survey Plans | | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost |
| | C.C. Hearing App. Resolution C.I.P. Cost Est. | | Consult./Staff Survey Plans | | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost |

CITY OF WICHITA
DEPARTMENT OF ENGINEERING
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TRAFFIC ENGINEERING

| PROJECT | INITIATION | | DESIGN | | RIGHT-OF-WAY | | CONSTRUCTION | | | STATEMENT OF COST | |
|---|---|-------------------------------|-----------------------------------|-----------------|--|---|---|---|--|--|--|
| | C.C. Hearing App. Resolution C.I.P. Cost Est. | 5/12/81 5/12/81 20,000 | Consult./Staff Survey Plans | Staff X X | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost | |
| TE-26 Grove - between Orme and Gilbert | C.C. Hearing App. Resolution C.I.P. Cost Est. | 5/12/81 5/12/81 20,000 | Consult./Staff Survey Plans | Staff X X | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost | |
| TE-26 K-42 and Harry - New Installation | C.C. Hearing App. Resolution C.I.P. Cost Est. | 5/12/81 5/12/81 | Consult./Staff Survey Plans | Staff X X | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost | |
| TE-26 Meridian - between Casado and Casado | C.C. Hearing App. Resolution C.I.P. Cost Est. | 5/12/81 5/12/81 20,000 | Consult./Staff Survey Plans | Staff X X | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost | |
| TE-26 V. Vernon - between Poplar and Green - New School Pedestrian Signal | C.C. Hearing App. Resolution C.I.P. Cost Est. | 5/12/81 5/12/81 20,000 | Consult./Staff Survey Plans | Staff X X | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost | |
| TE-26 Seventeenth & Oliver - New Installation | C.C. Hearing App. Resolution C.I.P. Cost Est. | 5/12/81 5/12/81 60,000 | Consult./Staff Survey Plans | Staff X X | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost | |
| TE-26 Thirty-First & Meridian and Pawnee and Meridian - Full Upgrade | C.C. Hearing App. Resolution C.I.P. Cost Est. | 6/16/81 6/23/81 125,000 | Consult./Staff Survey Plans | Staff X X | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Final Measure Final Estimate St. of Cost | |

CITY OF WICHITA
DEPARTMENT OF ENGINEERING
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PAGE 8

TRAFFIC ENGINEERING (continued)

| PROJECT | INITIATION | | DESIGN | | RIGHT-OF-WAY | | CONSTRUCTION | | | STATEMENT OF COST | | |
|---|---|---------------------------------|-----------------------------------|---------------------------|--|-----|---|-------|--|-------------------|--|--|
| | C.C. Hearing App. Resolution C.I.P. Cost Est. | 6/16/81 6/23/81 15,000 | Consult./Staff Survey Plans | Staff X X | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | O & M | Final Measure Final Estimate St. of Cost | | | |
| IE-26 Twenty-First and Arkansas - Upgrade | | | | | | | | | | | | |
| Feasibility Study by consultant of improv- ing the central area signal system - Phase I | C.C. Hearing App. Resolution C.I.P. Cost Est. | 7/7/81 N/A 200,000 | Consult./Staff Survey Plans | PRC Voorhees X X | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | | Final Measure Final Estimate St. of Cost | | | |
| Railroad Crossing Signalization | C.C. Hearing App. Resolution C.I.P. Cost Est. | 3/17/81 3/24/81 2,000,000 | Consult./Staff Survey Plans | N/A | C. C. Authorized Appraiser Hired Closing | N/A | Contract Awarded Contract Amt. Work Order % Complete | N/A | Final Measure Final Estimate St. of Cost | N/A | | |
| Rubberized Rail Crossings | C.C. Hearing App. Resolution C.I.P. Cost Est. | 3/31/81 4/7/81 250,000 | Consult./Staff Survey Plans | N/A | C. C. Authorized Appraiser Hired Closing | N/A | Contract Awarded Contract Amt. Work Order % Complete | N/A | Final Measure Final Estimate St. of Cost | N/A | | |
| Signals on Lincoln at St. Francis, Topeka, Emporia, Broadway, Main and Market. | C.C. Hearing App. Resolution C.I.P. Cost Est. | 8/4/81 8/11/81 20,000 | Consult./Staff Survey Plans | Staff X X | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | O & M | Final Measure Final Estimate St. of Cost | | | |
| | C.C. Hearing App. Resolution C.I.P. Cost Est. | | Consult./Staff Survey Plans | | C. C. Authorized Appraiser Hired Closing | | Contract Awarded Contract Amt. Work Order % Complete | | Final Measure Final Estimate St. of Cost | | | |

CITY OF WICHITA

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BRIDGES

| PROJECT | INITIATION | | DESIGN | | RIGHT-OF-WAY | | CONSTRUCTION | | STATEMENT OF COST | |
|---|--|--|-----------------------------------|--------------------------|--|---|---|--|-------------------|--|
| | C.C. Hearing App. Resolution C.I.P. Cost Est. | 7/14/81 8/4/81 30,000 | Consult./Staff Survey Plans | Booker | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |
| 3-77 Bridge at Central & Cowskin Creek - Design Study | | | | | | | | | | |
| 3-75 (31061) Thirteenth Street Bridge - reconstruction of wooden box culvert - 1/2 mile west of Maize Rd. | C.C. Hearing App. Resolution C.I.P. Cost Est. | 3/31/81 X 85,000 | Consult./Staff Survey Plans | Staff X | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | 10/6/81 40,685.00 11/17/81 63% | Final Measure Final Estimate St. of Cost | | |
| 3-76 Central Avenue Dam | C.C. Hearing App. Resolution C.I.P. Cost Est. | 5/15/79 5/15/79 300,000 | Consult./Staff Survey Plans | Consult. X 6/26/81 | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | 7/10/81 350,000 Consultant 16% | Final Measure Final Estimate St. of Cost | | |
| (80551) | | | | | | | | | | |
| 3-60 Collector Street Bridges - Various Locations | C.C. Hearing App. Resolution C.I.P. Cost Est. | N/A 100,000 | Consult./Staff Survey Plans | | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | | Final Measure Final Estimate St. of Cost | | |
| 3-79 Twenty-Ninth Street North & Chisholm Creek - Bridge deck reconstruction (80549) | C.C. Hearing App. Resolution C.I.P. Cost Est. City Share | 2/17/81 5/26/81 100,000 14,228.01 | Consult./Staff Survey Plans | Consult. X X | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | 5/81 61,860.93 State | Final Measure Final Estimate St. of Cost | | |
| 3-75 Westfield Drive Bridge - south of Rolling Hills (80944) | C.C. Hearing App. Resolution C.I.P. Cost Est. | 2/19/80 12/23/80 180,000 | Consult./Staff Survey Plans | Staff X X | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | 2/24/81 140,955.50 3/2/81 100% | Final Measure Final Estimate St. of Cost | 9/2/81 1/6/82 | |

CITY OF WICHITA
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SEWERAGE

| PROJECT | INITIATION | | DESIGN | | RIGHT-OF-WAY | | | CONSTRUCTION | | STATEMENT OF COST | | |
|--|------------------------------|-----------|----------------|----------------|------------------|-----------------|---------|------------------|--------------------|-------------------|----------------|-------------|
| | C.C. Hearing App. Resolution | Dropped | Consult./Staff | Survey | C. C. Authorized | Appraiser Hired | Closing | Contract Awarded | Contract Amt. | Final Measure | Final Estimate | St. of Cost |
| D-19 Maple St. Interceptor Sheridan to McLean Boulevard - Design Study | C.I.P. Cost Est. | 100,000 | | | | | | | | | | |
| D-51 Midland Valley Drainage Study | C.C. Hearing App. Resolution | | Consult./Staff | | C. C. Authorized | | | Contract Awarded | | Final Measure | | |
| | C.I.P. Cost Est. | 200,000 | Survey | | Appraiser Hired | | | Contract Amt. | | Final Estimate | | |
| | AWAITING COUNTY | | Plans | | Closing | | | % Complete | | St. of Cost | | |
| D-60 Drainage in connection with Seventeenth St. - Broadway to I-135 | C.C. Hearing App. Resolution | 12/22/81 | Consult./Staff | | C. C. Authorized | | | Contract Awarded | | Final Measure | | |
| | C.I.P. Cost Est. | 600,000 | Survey | | Appraiser Hired | | | Contract Amt. | | Final Estimate | | |
| | | | Plans | | Closing | | | Work Order | | St. of Cost | | |
| D-65 McClellan Sewer - 11th to 13th SWS #215 E0216. | C.C. Hearing App. Resolution | X | Consult./Staff | Staff | C. C. Authorized | X | | Contract Awarded | 11/24/81 | Final Measure | | |
| | C.I.P. Cost Est. | 270,000 | Survey | X | Appraiser Hired | X | | Contract Amt. | 163,432.50 | Final Estimate | | |
| | | | Plans | X | Closing | X | | Work Order | | St. of Cost | | |
| | | | | | | | | % Complete | Awaiting Utilities | | | |
| D-53 West 13th Street Drainage - Design Study & Construction E0573 | C.C. Hearing App. Resolution | X | Consult./Staff | Consult./Staff | C. C. Authorized | | 5/19/81 | Contract Awarded | | Final Measure | | |
| | C.I.P. Cost Est. | 1,175,000 | Survey | X | Appraiser Hired | | 4/28/81 | Contract Amt. | | Final Estimate | | |
| | | | Plans | Staff | Closing | | | Work Order | | St. of Cost | | |
| | | | | 12/23/81 | | | | % Complete | | | | |
| D-53 Dry Creek Improvement - Reloc to approximate- ly two blocks south - Design Study (8117-007) | C.C. Hearing App. Resolution | | Consult./Staff | Staff | C. C. Authorized | | | Contract Awarded | | Final Measure | | |
| | C.I.P. Cost Est. | 75,000 | Survey | | Appraiser Hired | | | Contract Amt. | | Final Estimate | | |
| | | | Plans | | Closing | | | Work Order | | St. of Cost | | |
| | | | | | | | | % Complete | | | | |

DEPARTMENT OF ENGINEERING
CAPITAL IMPROVEMENT PROGRAM STATUS REPORT
FOR THE QUARTER ENDING: 12/31/81

Drainage (continued)

| PROJECT | INITIATION | | | DESIGN | | | RIGHT-OF-WAY | | | CONSTRUCTION | | | STATEMENT OF COST | | | |
|--|--|------------------------------|------------------|----------------|--------|-------|------------------|-----------------|---------|------------------|---------------|------------|-------------------|-----------------------|----------------|-------------|
| | C.C. Hearing App. Resolution | C.C. Hearing App. Resolution | C.I.P. Cost Est. | Consult./Staff | Survey | Plans | C. C. Authorized | Appraiser Hired | Closing | Contract Awarded | Contract Amt. | Work Order | % Complete | Final Measure | Final Estimate | St. of Cost |
| D-72 Maple & I-235 Flooding Pumping Station Revision \$1103 | 3/31/81 | 4/7/81 | 35,000 | Staff | X | | | | | | | | | | | |
| D-74 Montrose/Jones Park SWS 214 (81141) | 8/21/80 | 11/21/80 | 800,000 | Staff | X | X | | | | | | | | Final Measure 8/31/81 | | |
| D-74 Northeast Diversion - Wichita Industrial Park Drainage - Design Study (81116) | 6/2/81 | 6/2/81 | 75,000 | Staff | X | | | | | | | | | Final Measure | | |
| D-76 Sheridan Park Drainage | X | X | 500,000 | Staff | X | | | | | | | | | Final Measure | | |
| D-76 Northeast Industrial Park Outfall Sewer & Lift Station (81051) | FUNDING CHANGE - NEW HEARING SCHEDULED FOR 1/12/82 | | | | | | | | | | | | | Final Measure | | |
| D-76C Southwest Industrial Park Storm Drainage - Right-of-Way - Area B | X | X | 200,000 | Staff | X | | | | | | | | | Final Measure | | |

CITY OF WICHITA
DEPARTMENT OF ENGINEERING
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FOR THE QUARTER ENDING: 12/31/81

Drainage (continued)

| PROJECT | INITIATION | | DESIGN | | RIGHT-OF-WAY | | CONSTRUCTION | | | STATEMENT OF COST | | |
|--|---|-------------------------------|-----------------------------------|--|---|--|---|--|---|--|--|--|
| | C.C. Hearing App. Resolution C.I.P. Cost Est. | 3/31/81 4/7/81 100,000 | Consult./Staff Survey Plans | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |
| D-1 Storm Sewer Recon- struction - Various Locations | C.C. Hearing App. Resolution C.I.P. Cost Est. | 3/31/81 4/7/81 100,000 | Consult./Staff Survey Plans | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |
| 2. Projects (See Below) | | | | | | | | | | | | |
| D-5 Storm Water Sewers - Various Locations | C.C. Hearing App. Resolution C.I.P. Cost Est. | N/A 900,000 | Consult./Staff Survey Plans | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |
| D-73 Thirty-Fourth Street and Arkansas - Right- of-Way (81122-003) | C.C. Hearing App. Resolution C.I.P. Cost Est. | 160,000 | Consult./Staff Survey Plans | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |
| D-64 Wichita Drainage Canal - South and North at AT & SF Bridge | C.C. Hearing App. Resolution C.I.P. Cost Est. | 7/21/81 4/14/81 500,000 | Consult./Staff Survey Plans | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |
| D-65 34th Street & St. Louis Storm Sewer Recon- struction (81105) | C.C. Hearing App. Resolution C.I.P. Cost Est. | 3/31/81 4/7/81 | Consult./Staff Survey Plans | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |
| D-66 Storm Sewer Recon- struction Lincoln & Clifton (81102) | C.C. Hearing App. Resolution C.I.P. Cost Est. | 3/31/81 4/7/81 | Consult./Staff Survey Plans | C. C. Authorized Appraiser Hired Closing | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | Contract Awarded Contract Amt. Work Order % Complete | Final Measure Final Estimate St. of Cost | | |

March 15, 1982

~~Jan~~
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Robert G. Finch, Deputy City Manager

Robert A. Lakin, Director of Planning

Evaluation of 1981 Capital Improvement Program

The chairman of the Planning Commission has asked that they be given a presentation concerning the evaluation of the 1981 Capital Improvement Program. We have scheduled this for our next meeting of March 25, 1982. The meeting will begin at 1:30 p.m., but I would not anticipate that this item would be until later in the day. I will ask Dockery for a clean set of reports which can be forwarded to the Planning Commission with our agenda that goes out this Friday. Any supplemental reports that are ready, which you asked for in our last staff CIP meeting, could also be sent on that day or given to the Planning Commissioners at that meeting.

I would appreciate either you and/or Sandy Coykendall or other than Engineering projects, and Ray Bruggeman for Engineering projects, be available to review with the Planning Commission the contents of the December 31 CIP project status list.

Robert A. Lakin
Director of Planning

RAL:rme

cc: Russell Brenner, Director of Administration
Don Anderson, Director, Housing & Economic Development
Glen Dockery, Research & Budget Officer
Ray Bruggeman, Director of Engineering
James Gardner, II, Chairman, Metropolitan Area Planning Commission

KANSAS DEPARTMENT OF TRANSPORTATION

STATE OFFICE BUILDING—TOPEKA, KANSAS 66612



JOHN B. KEMP, Secretary of Transportation

JOHN CARLIN, Governor

March 10, 1982

Mr. Robert A. Lakin, Director of Planning
Wichita-Sedgwick County Metropolitan
Area Planning Department
104 South Main
Wichita, Kansas 67202

Dear Mr. Lakin:

This is to confirm my conversation of March 8, 1982
with Mr. Bill Stockwell of your office.

Our records indicate that the original estimates of KDOT
costs for services to the consultant were not sufficient to
complete such services. It is estimated that an additional
\$60,000 will be required to finish the work. A major factor
in this situation is that the 34.7% overhead costs were not
included in the original costs. Also, problems which developed
during flights and subsequent added delays increased the need
for additional funding.

Based on original participation of 50% KDOT, 25% city, and
25% county, it is believed that the distribution of the extra
costs should be made in the same way. This would amount to \$30,000
for KDOT, \$15,000 for the city and \$15,000 for the county.

Expenditures to date for KDOT services amount to approximately
\$103,000.

We have halted work on any additional services provided to the
consultant pending concurrence of the city and county for the
additional costs. When this is received, we will resume such work.

Very truly yours,

W. D. Predmore
W. D. Predmore
Director, Engineering & Design

WDP:ph

RECEIVED

MAR 15 1982

METROPOLITAN PLANNING

ROUTE _____
